

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2019

12/7/2018

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HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2019

12/7/2018

00100100 - Commissioners-General Office	500010 - Salary-Official	183,645.00
00100100 - Commissioners-General Office	500040 - Salaries-Employees	53,580.80
00100100 - Commissioners-General Office	510010 - Fringes-Workers Comp/DWR	3,500.00
00100100 - Commissioners-General Office	510020 - Fringes-Medicare	3,500.00
00100100 - Commissioners-General Office	510030 - Fringes-Insurance	50,000.00
00100100 - Commissioners-General Office	510040 - Fringes-PERS	33,750.00
00100100 - Commissioners-General Office	510050 - Fringes-Unemployment Comp	0.00
00100100 - Commissioners-General Office	510110 - Travel	2,000.00
00100100 - Commissioners-General Office	520000 - Contract Repairs	2,500.00
00100100 - Commissioners-General Office	520800 - RM-Vehicles	0.00
00100100 - Commissioners-General Office	542300 - CS-Professional Services	0.00
00100100 - Commissioners-General Office	544000 - Legal Counsel	0.00
00100100 - Commissioners-General Office	553300 - Advertising & Printing	1,000.00
00100100 - Commissioners-General Office	560010 - Supplies	3,000.00
00100100 - Commissioners-General Office	570000 - Equipment	0.00
00100100 - Commissioners-General Office	590000 - Other Expense	9,500.00
00100100 - Commissioners-General Office Total		345,975.80

00100110 - Microfilm	500040 - Salaries-Employees	12,500.00
00100110 - Microfilm	510010 - Fringes-Workers Comp/DWR	175.00
00100110 - Microfilm	510020 - Fringes-Medicare	200.00
00100110 - Microfilm	510030 - Fringes-Insurance	0.00
00100110 - Microfilm	510040 - Fringes-PERS	1,750.00
00100110 - Microfilm	510050 - Fringes-Unemployment Comp	0.00
00100110 - Microfilm	520000 - Contract Repairs	1,000.00
00100110 - Microfilm	540000 - Contract Services	115,000.00
00100110 - Microfilm	560010 - Supplies	24,500.00
00100110 - Microfilm	570000 - Equipment	0.00
00100110 - Microfilm	590000 - Other Expense	0.00
00100110 - Microfilm Total		155,125.00

00100200 - Auditor-General Office	500010 - Salary-Official	73,783.00
00100200 - Auditor-General Office	500040 - Salaries-Employees	227,360.00
00100200 - Auditor-General Office	500130 - Salaries-Severance	0.00
00100200 - Auditor-General Office	510010 - Fringes-Workers Comp/DWR	4,367.00
00100200 - Auditor-General Office	510020 - Fringes-Medicare	4,367.00
00100200 - Auditor-General Office	510030 - Fringes-Insurance	75,990.00
00100200 - Auditor-General Office	510040 - Fringes-PERS	42,161.00
00100200 - Auditor-General Office	510050 - Fringes-Unemployment Comp	0.00
00100200 - Auditor-General Office	510110 - Travel	5,000.00
00100200 - Auditor-General Office	520000 - Contract Repairs	0.00
00100200 - Auditor-General Office	540000 - Contract Services	34,500.00
00100200 - Auditor-General Office	553300 - Advertising & Printing	500.00
00100200 - Auditor-General Office	560010 - Supplies	4,000.00
00100200 - Auditor-General Office	570000 - Equipment	2,000.00
00100200 - Auditor-General Office	590000 - Other Expense	9,000.00
00100200 - Auditor-General Office Total		483,028.00

00100210 - Auditor-Tax Commissioner	500030 - Salary-Tax Commissioner	2,680.00
00100210 - Auditor-Tax Commissioner	510020 - Fringes-Medicare	39.00
00100210 - Auditor-Tax Commissioner	510040 - Fringes-PERS	376.00
00100210 - Auditor-Tax Commissioner Total		3,095.00

00100230 - Auditor-Real Property	500040 - Salaries-Employees	17,763.00
00100230 - Auditor-Real Property	510010 - Fringes-Workers Comp/DWR	258.00
00100230 - Auditor-Real Property	510020 - Fringes-Medicare	258.00
00100230 - Auditor-Real Property	510030 - Fringes-Insurance	9,078.00
00100230 - Auditor-Real Property	510040 - Fringes-PERS	2,487.00
00100230 - Auditor-Real Property	541600 - CS-Mapping	0.00
00100230 - Auditor-Real Property	553300 - Advertising & Printing	4,466.00
00100230 - Auditor-Real Property	560010 - Supplies	100.00
00100230 - Auditor-Real Property	570000 - Equipment	0.00
00100230 - Auditor-Real Property	590000 - Other Expense	0.00
00100230 - Auditor-Real Property Total		34,410.00

00100300 - Treasurer	500010 - Salary-Official	58,668.00
00100300 - Treasurer	500040 - Salaries-Employees	76,531.00
00100300 - Treasurer	510010 - Fringes-Workers Comp/DWR	1,886.64
00100300 - Treasurer	510020 - Fringes-Medicare	1,960.39
00100300 - Treasurer	510030 - Fringes-Insurance	37,179.24
00100300 - Treasurer	510040 - Fringes-PERS	18,927.86
00100300 - Treasurer	510050 - Fringes-Unemployment Comp	0.00
00100300 - Treasurer	510110 - Travel	1,771.99
00100300 - Treasurer	520000 - Contract Repairs	0.00
00100300 - Treasurer	525000 - Contract Maintenance	27,630.63
00100300 - Treasurer	540000 - Contract Services	21,408.85
00100300 - Treasurer	543500 - Delinquent Tax Search	0.00
00100300 - Treasurer	553300 - Advertising & Printing	3,030.92
00100300 - Treasurer	560010 - Supplies	9,796.09
00100300 - Treasurer	570000 - Equipment	1,786.66
00100300 - Treasurer	590000 - Other Expense	3,265.81
00100300 - Treasurer Total		263,844.08

00100400 - Prosecuting Atty-General Offic	500010 - Salary-Official	140,638.00
00100400 - Prosecuting Atty-General Offic	500040 - Salaries-Employees	545,000.00
00100400 - Prosecuting Atty-General Offic	500130 - Salaries-Severance	0.00
00100400 - Prosecuting Atty-General Offic	510010 - Fringes-Workers Comp/DWR	11,944.70
00100400 - Prosecuting Atty-General Offic	510020 - Fringes-Medicare	10,512.82
00100400 - Prosecuting Atty-General Offic	510030 - Fringes-Insurance	130,349.67
00100400 - Prosecuting Atty-General Offic	510040 - Fringes-PERS	101,503.09
00100400 - Prosecuting Atty-General Offic	510050 - Fringes-Unemployment Comp	0.00
00100400 - Prosecuting Atty-General Offic	520000 - Contract Repairs	3,400.00
00100400 - Prosecuting Atty-General Offic	544200 - Transcripts	750.00
00100400 - Prosecuting Atty-General Offic	551100 - FOJ-Allowance	70,319.00
00100400 - Prosecuting Atty-General Offic	560010 - Supplies	2,400.00
00100400 - Prosecuting Atty-General Offic	570000 - Equipment	0.00
00100400 - Prosecuting Atty-General Offic	590000 - Other Expense	175.00
00100400 - Prosecuting Atty-General Offic Total		1,016,992.28

00100410 - Secret Service Agent	500120 - Salaries-Secret Service Agent	75,758.50
00100410 - Secret Service Agent	510020 - Fringes-Medicare	1,098.50
00100410 - Secret Service Agent	510030 - Fringes-Insurance	15,383.32
00100410 - Secret Service Agent	510040 - Fringes-PERS	10,606.18
00100410 - Secret Service Agent Total		102,846.50

00100500 - Budget Commission	500040 - Salaries-Employees	23,696.00
00100500 - Budget Commission	510010 - Fringes-Workers Comp/DWR	345.00
00100500 - Budget Commission	510020 - Fringes-Medicare	345.00
00100500 - Budget Commission	510030 - Fringes-Insurance	4,590.00
00100500 - Budget Commission	510040 - Fringes-PERS	3,318.00
00100500 - Budget Commission	510110 - Travel	0.00
00100500 - Budget Commission	553300 - Advertising & Printing	600.00
00100500 - Budget Commission	560010 - Supplies	100.00
00100500 - Budget Commission	590000 - Other Expense	0.00
00100500 - Budget Commission Total		32,994.00

00100600 - Board of Revision	500040 - Salaries-Employees	18,957.00
00100600 - Board of Revision	510010 - Fringes-Workers Comp/DWR	275.00
00100600 - Board of Revision	510020 - Fringes-Medicare	275.00
00100600 - Board of Revision	510030 - Fringes-Insurance	5,610.00
00100600 - Board of Revision	510040 - Fringes-PERS	2,700.00
00100600 - Board of Revision	510110 - Travel	0.00
00100600 - Board of Revision	560010 - Supplies	0.00
00100600 - Board of Revision	590000 - Other Expense	0.00
00100600 - Board of Revision Total		27,817.00

00100700 - Bureau of Inspection	543600 - Exams-County Offices	70,000.00
00100700 - Bureau of Inspection	543700 - Exams-Other Districts	0.00
00100700 - Bureau of Inspection Total		70,000.00

00100800 - Data Processing Board	500040 - Salaries-Employees	314,218.63
00100800 - Data Processing Board	510010 - Fringes-Workers Comp/DWR	4,556.17
00100800 - Data Processing Board	510020 - Fringes-Medicare	2,471.96
00100800 - Data Processing Board	510030 - Fringes-Insurance	54,719.99
00100800 - Data Processing Board	510040 - Fringes-PERS	43,990.61
00100800 - Data Processing Board	510050 - Fringes-Unemployment Comp	0.00
00100800 - Data Processing Board	510110 - Travel	300.00
00100800 - Data Processing Board	510120 - Training	3,200.00
00100800 - Data Processing Board	525000 - Contract Maintenance	198,534.00
00100800 - Data Processing Board	540000 - Contract Services	0.00
00100800 - Data Processing Board	542800 - CS-Software	5,000.00
00100800 - Data Processing Board	560010 - Supplies	400.00
00100800 - Data Processing Board	560100 - Sup-Data Processing	2,000.00
00100800 - Data Processing Board	570000 - Equipment	60,000.00
00100800 - Data Processing Board	590000 - Other Expense	500.00
00100800 - Data Processing Board Total		689,891.36

00100900 - Court of Appeals	543800 - Expenses-Judges/Foreign Judges	0.00
00100900 - Court of Appeals	544200 - Transcripts	0.00
00100900 - Court of Appeals	590000 - Other Expense	23,500.00
00100900 - Court of Appeals Total		23,500.00

00101000 - Com Pleas Ct-General Office	500010 - Salary-Official	26,922.00
00101000 - Com Pleas Ct-General Office	500040 - Salaries-Employees	374,199.00
00101000 - Com Pleas Ct-General Office	510010 - Fringes-Workers Comp/DWR	5,425.89
00101000 - Com Pleas Ct-General Office	510020 - Fringes-Medicare	5,425.89
00101000 - Com Pleas Ct-General Office	510030 - Fringes-Insurance	76,450.00
00101000 - Com Pleas Ct-General Office	510040 - Fringes-PERS	52,387.86
00101000 - Com Pleas Ct-General Office	510050 - Fringes-Unemployment Comp	0.00
00101000 - Com Pleas Ct-General Office	510110 - Travel	6,000.00
00101000 - Com Pleas Ct-General Office	520000 - Contract Repairs	20,800.00
00101000 - Com Pleas Ct-General Office	540000 - Contract Services	52,000.00
00101000 - Com Pleas Ct-General Office	543800 - Expenses-Judges/Foreign Judges	10,000.00
00101000 - Com Pleas Ct-General Office	543900 - Juror Fees	25,000.00
00101000 - Com Pleas Ct-General Office	544200 - Transcripts	2,000.00
00101000 - Com Pleas Ct-General Office	544300 - Witness Fees	500.00
00101000 - Com Pleas Ct-General Office	560010 - Supplies	9,000.00
00101000 - Com Pleas Ct-General Office	570000 - Equipment	0.00
00101000 - Com Pleas Ct-General Office	570031 - Equip-Computer System	0.00
00101000 - Com Pleas Ct-General Office	570040 - Equip-Cruisers & Accessories	0.00
00101000 - Com Pleas Ct-General Office	590000 - Other Expense	11,400.00
00101000 - Com Pleas Ct-General Office Total		677,510.64

00101010 - Com Pleas Ct-Jury Com	500040 - Salaries-Employees	400.00
00101010 - Com Pleas Ct-Jury Com	510020 - Fringes-Medicare	0.00
00101010 - Com Pleas Ct-Jury Com	540000 - Contract Services	0.00
00101010 - Com Pleas Ct-Jury Com	553300 - Advertising & Printing	150.00
00101010 - Com Pleas Ct-Jury Com	560010 - Supplies	1,500.00
00101010 - Com Pleas Ct-Jury Com	570000 - Equipment	0.00
00101010 - Com Pleas Ct-Jury Com	590000 - Other Expense	200.00
00101010 - Com Pleas Ct-Jury Com Total		2,250.00

00101030 - Com Pleas Ct-Adult Prob	500040 - Salaries-Employees	377,000.00
00101030 - Com Pleas Ct-Adult Prob	500090 - Salaries-Other Services	0.00
00101030 - Com Pleas Ct-Adult Prob	510010 - Fringes-Workers Comp/DWR	5,466.50
00101030 - Com Pleas Ct-Adult Prob	510020 - Fringes-Medicare	5,466.50
00101030 - Com Pleas Ct-Adult Prob	510030 - Fringes-Insurance	70,840.00
00101030 - Com Pleas Ct-Adult Prob	510040 - Fringes-PERS	52,780.00
00101030 - Com Pleas Ct-Adult Prob	510050 - Fringes-Unemployment Comp	0.00
00101030 - Com Pleas Ct-Adult Prob	510110 - Travel	8,000.00
00101030 - Com Pleas Ct-Adult Prob	520000 - Contract Repairs	20,000.00
00101030 - Com Pleas Ct-Adult Prob	560010 - Supplies	10,000.00
00101030 - Com Pleas Ct-Adult Prob	570000 - Equipment	0.00
00101030 - Com Pleas Ct-Adult Prob	590000 - Other Expense	28,000.00
00101030 - Com Pleas Ct-Adult Prob Total		577,553.00

00101040 - CASA-General Office	500040 - Salaries-Employees	0.00
00101040 - CASA-General Office	510010 - Fringes-Workers Comp/DWR	0.00
00101040 - CASA-General Office	510020 - Fringes-Medicare	0.00
00101040 - CASA-General Office	510030 - Fringes-Insurance	0.00
00101040 - CASA-General Office	510040 - Fringes-PERS	0.00
00101040 - CASA-General Office	510110 - Travel	0.00
00101040 - CASA-General Office	510120 - Training	0.00
00101040 - CASA-General Office	540000 - Contract Services	19,500.00
00101040 - CASA-General Office	560010 - Supplies	0.00
00101040 - CASA-General Office	570000 - Equipment	0.00
00101040 - CASA-General Office	590000 - Other Expense	0.00
00101040 - CASA-General Office Total		19,500.00

00101100 - Juvenile Court-General Office	500040 - Salaries-Employees	328,019.00
00101100 - Juvenile Court-General Office	500130 - Salaries-Severance	0.00
00101100 - Juvenile Court-General Office	510010 - Fringes-Workers Comp/DWR	4,200.00
00101100 - Juvenile Court-General Office	510020 - Fringes-Medicare	4,757.00
00101100 - Juvenile Court-General Office	510030 - Fringes-Insurance	61,393.00
00101100 - Juvenile Court-General Office	510040 - Fringes-PERS	45,923.00
00101100 - Juvenile Court-General Office	510050 - Fringes-Unemployment Comp	0.00
00101100 - Juvenile Court-General Office	510110 - Travel	6,000.00
00101100 - Juvenile Court-General Office	520000 - Contract Repairs	1,000.00
00101100 - Juvenile Court-General Office	540000 - Contract Services	5,800.00
00101100 - Juvenile Court-General Office	543800 - Expenses-Judges/Foreign Judges	500.00
00101100 - Juvenile Court-General Office	543900 - Juror Fees	1,000.00
00101100 - Juvenile Court-General Office	544200 - Transcripts	8,000.00
00101100 - Juvenile Court-General Office	544300 - Witness Fees	1,500.00
00101100 - Juvenile Court-General Office	553300 - Advertising & Printing	2,000.00
00101100 - Juvenile Court-General Office	554000 - Child Support	25,000.00
00101100 - Juvenile Court-General Office	554300 - Detention of Juveniles	225,000.00
00101100 - Juvenile Court-General Office	560010 - Supplies	5,500.00
00101100 - Juvenile Court-General Office	570000 - Equipment	0.00
00101100 - Juvenile Court-General Office	590000 - Other Expense	20,000.00
00101100 - Juvenile Court-General Office Total		745,592.00

00101110 - Juvenile Court-Prob Dept	500040 - Salaries-Employees	319,096.00
00101110 - Juvenile Court-Prob Dept	510010 - Fringes-Workers Comp/DWR	3,780.00
00101110 - Juvenile Court-Prob Dept	510020 - Fringes-Medicare	5,230.00
00101110 - Juvenile Court-Prob Dept	510030 - Fringes-Insurance	71,514.00
00101110 - Juvenile Court-Prob Dept	510040 - Fringes-PERS	50,492.00
00101110 - Juvenile Court-Prob Dept	510050 - Fringes-Unemployment Comp	0.00
00101110 - Juvenile Court-Prob Dept	510110 - Travel	6,000.00
00101110 - Juvenile Court-Prob Dept	540000 - Contract Services	4,500.00
00101110 - Juvenile Court-Prob Dept	560010 - Supplies	10,000.00
00101110 - Juvenile Court-Prob Dept	590000 - Other Expense	500.00
00101110 - Juvenile Court-Prob Dept Total		471,112.00

00101120 - Juvenile Court-Peace	500040 - Salaries-Employees	18,853.00
00101120 - Juvenile Court-Peace	510010 - Fringes-Workers Comp/DWR	233.00
00101120 - Juvenile Court-Peace	510020 - Fringes-Medicare	274.00
00101120 - Juvenile Court-Peace	510030 - Fringes-Insurance	4,340.00
00101120 - Juvenile Court-Peace	510040 - Fringes-PERS	2,640.00
00101120 - Juvenile Court-Peace	510050 - Fringes-Unemployment Comp	0.00
00101120 - Juvenile Court-Peace Total		26,340.00

00101200 - Probate Court	500010 - Salary-Official	13,460.76
00101200 - Probate Court	500040 - Salaries-Employees	157,901.00
00101200 - Probate Court	510010 - Fringes-Workers Comp/DWR	2,256.00
00101200 - Probate Court	510020 - Fringes-Medicare	2,537.00
00101200 - Probate Court	510030 - Fringes-Insurance	29,274.00
00101200 - Probate Court	510040 - Fringes-PERS	24,025.00
00101200 - Probate Court	510050 - Fringes-Unemployment Comp	0.00
00101200 - Probate Court	510110 - Travel	2,000.00
00101200 - Probate Court	520000 - Contract Repairs	1,500.00
00101200 - Probate Court	540000 - Contract Services	0.00
00101200 - Probate Court	543800 - Expenses-Judges/Foreign Judges	1,000.00
00101200 - Probate Court	543900 - Juror Fees	0.00
00101200 - Probate Court	544200 - Transcripts	0.00
00101200 - Probate Court	544300 - Witness Fees	0.00
00101200 - Probate Court	553300 - Advertising & Printing	0.00
00101200 - Probate Court	560010 - Supplies	6,000.00
00101200 - Probate Court	570000 - Equipment	0.00
00101200 - Probate Court	590000 - Other Expense	5,000.00
00101200 - Probate Court Total		244,953.76

00101300 - Clerk of Courts	500010 - Salary-Official	58,668.00
00101300 - Clerk of Courts	500040 - Salaries-Employees	165,000.00
00101300 - Clerk of Courts	510010 - Fringes-Workers Comp/DWR	3,207.00
00101300 - Clerk of Courts	510020 - Fringes-Medicare	3,400.00
00101300 - Clerk of Courts	510030 - Fringes-Insurance	62,424.00
00101300 - Clerk of Courts	510040 - Fringes-PERS	32,000.00
00101300 - Clerk of Courts	510050 - Fringes-Unemployment Comp	0.00
00101300 - Clerk of Courts	510110 - Travel	500.00
00101300 - Clerk of Courts	520000 - Contract Repairs	3,200.00
00101300 - Clerk of Courts	540000 - Contract Services	1,000.00
00101300 - Clerk of Courts	541900 - CS-Microfilm	0.00
00101300 - Clerk of Courts	553300 - Advertising & Printing	0.00
00101300 - Clerk of Courts	560010 - Supplies	10,000.00
00101300 - Clerk of Courts	570000 - Equipment	1,500.00
00101300 - Clerk of Courts	590000 - Other Expense	1,500.00
00101300 - Clerk of Courts Total		342,399.00

00101400 - Coroner	500010 - Salary-Official	45,384.00
00101400 - Coroner	500040 - Salaries-Employees	8,381.79
00101400 - Coroner	510010 - Fringes-Workers Comp/DWR	800.00
00101400 - Coroner	510020 - Fringes-Medicare	800.00
00101400 - Coroner	510030 - Fringes-Insurance	15,850.00
00101400 - Coroner	510040 - Fringes-PERS	7,550.00
00101400 - Coroner	510050 - Fringes-Unemployment Comp	0.00
00101400 - Coroner	510110 - Travel	0.00
00101400 - Coroner	540000 - Contract Services	150,000.00
00101400 - Coroner	560010 - Supplies	0.00
00101400 - Coroner	590000 - Other Expense	5,600.00
00101400 - Coroner Total		234,365.79

00101500 - Findlay Police & Muni Court	500050 - Salaries-Municipal Court	353,123.02
00101500 - Findlay Police & Muni Court	540000 - Contract Services	0.00
00101500 - Findlay Police & Muni Court	543300 - Criminal Prosecution	117,816.40
00101500 - Findlay Police & Muni Court	543900 - Juror Fees	1,200.00
00101500 - Findlay Police & Muni Court	544300 - Witness Fees	258.00
00101500 - Findlay Police & Muni Court Total		472,397.42

00101510 - Fostoria Police & Muni Court	500050 - Salaries-Municipal Court	8,800.00
00101510 - Fostoria Police & Muni Court	510100 - Judges Health Care	0.00
00101510 - Fostoria Police & Muni Court	543300 - Criminal Prosecution	27,500.00
00101510 - Fostoria Police & Muni Court	543900 - Juror Fees	0.00
00101510 - Fostoria Police & Muni Court	544300 - Witness Fees	0.00
00101510 - Fostoria Police & Muni Court Total		36,300.00

00101600 - Board of Elections	500020 - Salary-Special Dept Head	34,600.00
00101600 - Board of Elections	500040 - Salaries-Employees	159,500.00
00101600 - Board of Elections	500060 - Salaries-Machine Custodians	15,300.00
00101600 - Board of Elections	500070 - Salaries-School Custodians	0.00
00101600 - Board of Elections	500080 - Salaries-Pollworkers	92,000.00
00101600 - Board of Elections	500100 - Salaries-Part Time	86,500.00
00101600 - Board of Elections	500130 - Salaries-Severance	0.00
00101600 - Board of Elections	510010 - Fringes-Workers Comp/DWR	5,500.00
00101600 - Board of Elections	510020 - Fringes-Medicare	5,600.00
00101600 - Board of Elections	510030 - Fringes-Insurance	17,350.00
00101600 - Board of Elections	510040 - Fringes-PERS	41,500.00
00101600 - Board of Elections	510050 - Fringes-Unemployment Comp	0.00
00101600 - Board of Elections	510110 - Travel	10,000.00
00101600 - Board of Elections	520000 - Contract Repairs	5,000.00
00101600 - Board of Elections	540000 - Contract Services	42,000.00
00101600 - Board of Elections	542000 - CS-Other Expense	10,000.00
00101600 - Board of Elections	542400 - CS-Rentals	0.00
00101600 - Board of Elections	553300 - Advertising & Printing	1,000.00
00101600 - Board of Elections	553400 - Adv Print-County Issue	2,000.00
00101600 - Board of Elections	553600 - Adv Print-State Issue	0.00
00101600 - Board of Elections	560010 - Supplies	5,000.00
00101600 - Board of Elections	560130 - Sup-Election	38,000.00
00101600 - Board of Elections	560230 - Sup-Machine	15,000.00
00101600 - Board of Elections	570000 - Equipment	40,000.00
00101600 - Board of Elections	590000 - Other Expense	500.00
00101600 - Board of Elections Total		626,350.00

00101700 - Bldg & Grds Imp & Oper	531400 - Construction	150,000.00
00101700 - Bldg & Grds Imp & Oper	552210 - Grant-Regional Planning	132,400.00
00101700 - Bldg & Grds Imp & Oper	560010 - Supplies	0.00
00101700 - Bldg & Grds Imp & Oper	570000 - Equipment	0.00
00101700 - Bldg & Grds Imp & Oper	576020 - Land Acquisition	0.00
00101700 - Bldg & Grds Imp & Oper	590000 - Other Expense	48,000.00
00101700 - Bldg & Grds Imp & Oper Total		330,400.00

00101720 - Bldg & Grds Maint	500040 - Salaries-Employees	375,550.00
00101720 - Bldg & Grds Maint	510010 - Fringes-Workers Comp/DWR	5,365.00
00101720 - Bldg & Grds Maint	510020 - Fringes-Medicare	5,450.00
00101720 - Bldg & Grds Maint	510030 - Fringes-Insurance	104,050.00
00101720 - Bldg & Grds Maint	510040 - Fringes-PERS	52,580.00
00101720 - Bldg & Grds Maint	510050 - Fringes-Unemployment Comp	0.00
00101720 - Bldg & Grds Maint	510110 - Travel	0.00
00101720 - Bldg & Grds Maint	520000 - Contract Repairs	35,000.00
00101720 - Bldg & Grds Maint	540000 - Contract Services	430,000.00
00101720 - Bldg & Grds Maint	542400 - CS-Rentals	115,000.00
00101720 - Bldg & Grds Maint	550900 - Utilities	0.00
00101720 - Bldg & Grds Maint	553300 - Advertising & Printing	0.00
00101720 - Bldg & Grds Maint	560010 - Supplies	90,000.00
00101720 - Bldg & Grds Maint	570000 - Equipment	15,000.00
00101720 - Bldg & Grds Maint	590000 - Other Expense	5,500.00
00101720 - Bldg & Grds Maint Total		1,233,495.00

00101730 - Bldg & Grds Maint - Phone	550100 - Communications	200,000.00
00101730 - Bldg & Grds Maint - Phone Total		200,000.00

00101800 - Sheriff-General Office	500010 - Salary-Official	84,322.00
00101800 - Sheriff-General Office	500040 - Salaries-Employees	241,625.00
00101800 - Sheriff-General Office	500130 - Salaries-Severance	0.00
00101800 - Sheriff-General Office	510010 - Fringes-Workers Comp/DWR	4,500.00
00101800 - Sheriff-General Office	510020 - Fringes-Medicare	4,730.00
00101800 - Sheriff-General Office	510030 - Fringes-Insurance	29,400.00
00101800 - Sheriff-General Office	510040 - Fringes-PERS	49,090.00
00101800 - Sheriff-General Office	510050 - Fringes-Unemployment Comp	0.00
00101800 - Sheriff-General Office	510110 - Travel	0.00
00101800 - Sheriff-General Office	510130 - Staff Training & Development	3,500.00
00101800 - Sheriff-General Office	520100 - RM-Buildings	7,500.00
00101800 - Sheriff-General Office	520300 - RM-Computers	500.00
00101800 - Sheriff-General Office	525100 - CM-Computers	10,750.00
00101800 - Sheriff-General Office	525200 - CM-Copier	5,500.00
00101800 - Sheriff-General Office	540000 - Contract Services	30,000.00
00101800 - Sheriff-General Office	540100 - CS-BCI Web Check	5,000.00
00101800 - Sheriff-General Office	540200 - CS-Building Contracts	3,500.00
00101800 - Sheriff-General Office	540600 - CS-Dry Cleaning	0.00
00101800 - Sheriff-General Office	551100 - FOJ-Allowance	37,476.50
00101800 - Sheriff-General Office	551300 - Monthly Expense Account	5,000.00
00101800 - Sheriff-General Office	560010 - Supplies	0.00
00101800 - Sheriff-General Office	560020 - Sup-Automotive	0.00
00101800 - Sheriff-General Office	560040 - Sup-Building	9,000.00
00101800 - Sheriff-General Office	560255 - Sup-Office	5,750.00
00101800 - Sheriff-General Office	560270 - Sup-Paper	0.00
00101800 - Sheriff-General Office	560300 - Sup-Plumbing	0.00
00101800 - Sheriff-General Office	560340 - Sup-Subscriptions	250.00
00101800 - Sheriff-General Office	560360 - Sup-Employees Uniforms	0.00
00101800 - Sheriff-General Office	565010 - Mat-Building	0.00
00101800 - Sheriff-General Office	570000 - Equipment	0.00
00101800 - Sheriff-General Office	570010 - Equip-Office	30,600.00
00101800 - Sheriff-General Office Total		567,993.50

00101810 - Sheriff-Jail	500040 - Salaries-Employees	2,245,700.00
00101810 - Sheriff-Jail	500130 - Salaries-Severance	0.00
00101810 - Sheriff-Jail	510010 - Fringes-Workers Comp/DWR	22,200.00
00101810 - Sheriff-Jail	510020 - Fringes-Medicare	33,700.00
00101810 - Sheriff-Jail	510030 - Fringes-Insurance	501,385.00
00101810 - Sheriff-Jail	510040 - Fringes-PERS	325,390.00
00101810 - Sheriff-Jail	510050 - Fringes-Unemployment Comp	0.00
00101810 - Sheriff-Jail	510120 - Training	0.00
00101810 - Sheriff-Jail	510130 - Staff Training & Development	12,000.00
00101810 - Sheriff-Jail	520100 - RM-Buildings	25,000.00
00101810 - Sheriff-Jail	520200 - RM-Uniforms	0.00
00101810 - Sheriff-Jail	520300 - RM-Computers	1,200.00
00101810 - Sheriff-Jail	525100 - CM-Computers	3,495.00
00101810 - Sheriff-Jail	525200 - CM-Copier	1,600.00
00101810 - Sheriff-Jail	540000 - Contract Services	75,000.00
00101810 - Sheriff-Jail	540400 - CS-Dental	0.00
00101810 - Sheriff-Jail	540600 - CS-Dry Cleaning	1,200.00
00101810 - Sheriff-Jail	541100 - CS-Haircuts	650.00
00101810 - Sheriff-Jail	541300 - CS-Inmates Meals	200,000.00
00101810 - Sheriff-Jail	541700 - CS-Medical	325,935.00
00101810 - Sheriff-Jail	541800 - CS-Medical Outside	50,000.00
00101810 - Sheriff-Jail	542100 - CS-Outside Housing	330,000.00
00101810 - Sheriff-Jail	560190 - Sup-Inmates	14,000.00
00101810 - Sheriff-Jail	560201 - Sup-Laundry	0.00
00101810 - Sheriff-Jail	560255 - Sup-Office	8,000.00
00101810 - Sheriff-Jail	560260 - Sup-Other	16,500.00
00101810 - Sheriff-Jail	560340 - Sup-Subscriptions	600.00
00101810 - Sheriff-Jail	560360 - Sup-Employees Uniforms	7,500.00
00101810 - Sheriff-Jail	570000 - Equipment	8,700.00
00101810 - Sheriff-Jail	570010 - Equip-Office	19,000.00
00101810 - Sheriff-Jail	590000 - Other Expense	0.00
00101810 - Sheriff-Jail Total		4,228,755.00

00101830 - Sheriff-Transport Warrants	500040 - Salaries-Employees	458,135.00
00101830 - Sheriff-Transport Warrants	510010 - Fringes-Workers Comp/DWR	3,805.00
00101830 - Sheriff-Transport Warrants	510020 - Fringes-Medicare	6,130.00
00101830 - Sheriff-Transport Warrants	510030 - Fringes-Insurance	114,455.00
00101830 - Sheriff-Transport Warrants	510040 - Fringes-PERS	82,925.00
00101830 - Sheriff-Transport Warrants	510050 - Fringes-Unemployment Comp	0.00
00101830 - Sheriff-Transport Warrants	510130 - Staff Training & Development	0.00
00101830 - Sheriff-Transport Warrants	540600 - CS-Dry Cleaning	0.00
00101830 - Sheriff-Transport Warrants	560010 - Supplies	1,000.00
00101830 - Sheriff-Transport Warrants	560360 - Sup-Employees Uniforms	0.00
00101830 - Sheriff-Transport Warrants	570000 - Equipment	0.00
00101830 - Sheriff-Transport Warrants Total		666,450.00

00101840 - Sheriff-Enforcement	500040 - Salaries-Employees	1,893,720.00
00101840 - Sheriff-Enforcement	510010 - Fringes-Workers Comp/DWR	18,700.00
00101840 - Sheriff-Enforcement	510020 - Fringes-Medicare	27,460.00
00101840 - Sheriff-Enforcement	510030 - Fringes-Insurance	406,985.00
00101840 - Sheriff-Enforcement	510040 - Fringes-PERS	337,395.00
00101840 - Sheriff-Enforcement	510050 - Fringes-Unemployment Comp	0.00
00101840 - Sheriff-Enforcement	510130 - Staff Training & Development	5,000.00
00101840 - Sheriff-Enforcement	520600 - RM-Radar	1,600.00
00101840 - Sheriff-Enforcement	520700 - RM-Radio	50,000.00
00101840 - Sheriff-Enforcement	520800 - RM-Vehicles	40,000.00
00101840 - Sheriff-Enforcement	525100 - CM-Computers	0.00
00101840 - Sheriff-Enforcement	540000 - Contract Services	54,000.00
00101840 - Sheriff-Enforcement	540600 - CS-Dry Cleaning	3,600.00
00101840 - Sheriff-Enforcement	543100 - CS-Towing	1,000.00
00101840 - Sheriff-Enforcement	550000 - Cell Phones & Pagers	14,520.00
00101840 - Sheriff-Enforcement	551700 - Registration	0.00
00101840 - Sheriff-Enforcement	560010 - Supplies	0.00
00101840 - Sheriff-Enforcement	560020 - Sup-Automotive	1,000.00
00101840 - Sheriff-Enforcement	560080 - Sup-Computer	0.00
00101840 - Sheriff-Enforcement	560101 - Sup-Detective Clothing	3,600.00
00101840 - Sheriff-Enforcement	560150 - Sup-Enforcement	3,000.00
00101840 - Sheriff-Enforcement	560160 - Sup-Evidence	2,000.00
00101840 - Sheriff-Enforcement	560170 - Sup-Gun,Ammunition & Other	10,000.00
00101840 - Sheriff-Enforcement	560360 - Sup-Employees Uniforms	15,000.00
00101840 - Sheriff-Enforcement	565070 - Brakes	0.00
00101840 - Sheriff-Enforcement	565080 - Gasoline	92,000.00
00101840 - Sheriff-Enforcement	565090 - Oil	0.00
00101840 - Sheriff-Enforcement	565100 - Tires	8,000.00
00101840 - Sheriff-Enforcement	570000 - Equipment	19,510.00
00101840 - Sheriff-Enforcement	570040 - Equip-Cruisers & Accessories	30,000.00
00101840 - Sheriff-Enforcement	590000 - Other Expense	0.00
00101840 - Sheriff-Enforcement Total		3,038,090.00

00101850 - Sheriff-Communications	500040 - Salaries-Employees	540,485.00
00101850 - Sheriff-Communications	510010 - Fringes-Workers Comp/DWR	6,300.00
00101850 - Sheriff-Communications	510020 - Fringes-Medicare	7,840.00
00101850 - Sheriff-Communications	510030 - Fringes-Insurance	115,100.00
00101850 - Sheriff-Communications	510040 - Fringes-PERS	74,390.00
00101850 - Sheriff-Communications	510050 - Fringes-Unemployment Comp	0.00
00101850 - Sheriff-Communications	510130 - Staff Training & Development	2,000.00
00101850 - Sheriff-Communications	520700 - RM-Radio	10,140.00
00101850 - Sheriff-Communications	540000 - Contract Services	7,200.00
00101850 - Sheriff-Communications	560010 - Supplies	1,000.00
00101850 - Sheriff-Communications	560255 - Sup-Office	1,500.00
00101850 - Sheriff-Communications	570000 - Equipment	3,200.00
00101850 - Sheriff-Communications Total		769,155.00

00101900 - Recorder	500010 - Salary-Official	55,349.00
00101900 - Recorder	500040 - Salaries-Employees	85,850.00
00101900 - Recorder	510010 - Fringes-Workers Comp/DWR	2,047.39
00101900 - Recorder	510020 - Fringes-Medicare	2,047.39
00101900 - Recorder	510030 - Fringes-Insurance	52,187.50
00101900 - Recorder	510040 - Fringes-PERS	19,768.00
00101900 - Recorder	510050 - Fringes-Unemployment Comp	0.00
00101900 - Recorder	510110 - Travel	1,500.00
00101900 - Recorder	520000 - Contract Repairs	0.00
00101900 - Recorder	540000 - Contract Services	0.00
00101900 - Recorder	540500 - CS-Documents	0.00
00101900 - Recorder	541200 - CS-Indexing	0.00
00101900 - Recorder	553300 - Advertising & Printing	0.00
00101900 - Recorder	560010 - Supplies	0.00
00101900 - Recorder	570000 - Equipment	0.00
00101900 - Recorder	590000 - Other Expense	3,000.00
00101900 - Recorder Total		221,749.28

00102000 - Agriculture	551900 - Grant-Cattle Disease Preventio	0.00
00102000 - Agriculture	552200 - Grant-Extension Office	287,259.00
00102000 - Agriculture	552300 - Grant-Soil & Water	137,570.53
00102000 - Agriculture Total		424,829.53

00102100 - T B Hospital	555001 - Other Expense-TB	2,030.00
00102100 - T B Hospital Total		2,030.00

00102200 - Reg of Vital Statistics	543200 - CS-Vital Statistics	2,256.00
00102200 - Reg of Vital Statistics Total		2,256.00

00102300 - Other Health	552000 - Grant-Children Services	525,000.00
00102300 - Other Health	554000 - Child Support	0.00
00102300 - Other Health	554200 - Crippled Children	192,440.81
00102300 - Other Health Total		717,440.81

00102400 - Soldiers Relief	500020 - Salary-Special Dept Head	30,000.00
00102400 - Soldiers Relief	510010 - Fringes-Workers Comp/DWR	500.00
00102400 - Soldiers Relief	510020 - Fringes-Medicare	1,000.00
00102400 - Soldiers Relief	510030 - Fringes-Insurance	0.00
00102400 - Soldiers Relief	510040 - Fringes-PERS	4,500.00
00102400 - Soldiers Relief	510050 - Fringes-Unemployment Comp	0.00
00102400 - Soldiers Relief	510110 - Travel	12,000.00
00102400 - Soldiers Relief	510121 - Training and Education	2,000.00
00102400 - Soldiers Relief	510130 - Staff Training & Development	2,000.00
00102400 - Soldiers Relief	520000 - Contract Repairs	5,000.00
00102400 - Soldiers Relief	520800 - RM-Vehicles	5,000.00
00102400 - Soldiers Relief	525000 - Contract Maintenance	0.00
00102400 - Soldiers Relief	540000 - Contract Services	65,000.00
00102400 - Soldiers Relief	542400 - CS-Rentals	55,000.00
00102400 - Soldiers Relief	553300 - Advertising & Printing	55,000.00
00102400 - Soldiers Relief	556000 - Expenses	0.00
00102400 - Soldiers Relief	556600 - Relief Allowances	175,000.00
00102400 - Soldiers Relief	560010 - Supplies	12,000.00
00102400 - Soldiers Relief	565080 - Gasoline	20,000.00
00102400 - Soldiers Relief	570000 - Equipment	15,000.00
00102400 - Soldiers Relief	590000 - Other Expense	10,000.00
00102400 - Soldiers Relief Total		469,000.00

00102500 - Veterans Services	500040 - Salaries-Employees	300,000.00
00102500 - Veterans Services	510010 - Fringes-Workers Comp/DWR	5,000.00
00102500 - Veterans Services	510020 - Fringes-Medicare	5,000.00
00102500 - Veterans Services	510030 - Fringes-Insurance	45,000.00
00102500 - Veterans Services	510040 - Fringes-PERS	45,000.00
00102500 - Veterans Services	510050 - Fringes-Unemployment Comp	0.00
00102500 - Veterans Services	510121 - Training and Education	5,000.00
00102500 - Veterans Services	525000 - Contract Maintenance	0.00
00102500 - Veterans Services	540000 - Contract Services	25,000.00
00102500 - Veterans Services	541700 - CS-Medical	500.00
00102500 - Veterans Services	541850 - CS-Memorial Squad	25,000.00
00102500 - Veterans Services	550000 - Cell Phones & Pagers	3,000.00
00102500 - Veterans Services	553300 - Advertising & Printing	7,000.00
00102500 - Veterans Services	555500 - Burial	0.00
00102500 - Veterans Services	555600 - Burial Plots	500.00
00102500 - Veterans Services	556200 - Grave Markers	8,000.00
00102500 - Veterans Services	556400 - Memorial Day Expenses	0.00
00102500 - Veterans Services	560010 - Supplies	500.00
00102500 - Veterans Services	570000 - Equipment	7,000.00
00102500 - Veterans Services	570050 - Equip-Vehicles	0.00
00102500 - Veterans Services	590000 - Other Expense	12,138.00
00102500 - Veterans Services Total		493,638.00

00102600 - Sanitation & Drainage	555700 - Cleaning/Repair Assess	4,000.00
00102600 - Sanitation & Drainage	556300 - Location/Const Assess	1,000.00
00102600 - Sanitation & Drainage	570000 - Equipment	0.00
00102600 - Sanitation & Drainage Total		5,000.00

00102650 - Dept of Human Services	552100 - Grant-Dept of Human Services	147,239.00
00102650 - Dept of Human Services Total		147,239.00

00102700 - Engineer-Mapping	500040 - Salaries-Employees	89,321.00
00102700 - Engineer-Mapping	500130 - Salaries-Severance	0.00
00102700 - Engineer-Mapping	510010 - Fringes-Workers Comp/DWR	1,296.00
00102700 - Engineer-Mapping	510020 - Fringes-Medicare	1,296.00
00102700 - Engineer-Mapping	510030 - Fringes-Insurance	23,766.00
00102700 - Engineer-Mapping	510040 - Fringes-PERS	12,505.00
00102700 - Engineer-Mapping	510050 - Fringes-Unemployment Comp	0.00
00102700 - Engineer-Mapping	510110 - Travel	1,000.00
00102700 - Engineer-Mapping	525000 - Contract Maintenance	0.00
00102700 - Engineer-Mapping	540000 - Contract Services	7,000.00
00102700 - Engineer-Mapping	553300 - Advertising & Printing	0.00
00102700 - Engineer-Mapping	560010 - Supplies	2,100.00
00102700 - Engineer-Mapping	570000 - Equipment	0.00
00102700 - Engineer-Mapping Total		138,284.00

00102800 - Insurance,Pensions/Taxes	510030 - Fringes-Insurance	5,000.00
00102800 - Insurance,Pensions/Taxes	510140 - Official Bonds	3,000.00
00102800 - Insurance,Pensions/Taxes	552500 - Insurance-Liability	450,000.00
00102800 - Insurance,Pensions/Taxes	552600 - Levies & Assessments	28,000.00
00102800 - Insurance,Pensions/Taxes	552700 - Insurance-Other County Propert	1,000.00
00102800 - Insurance,Pensions/Taxes Total		487,000.00

00102900 - Miscellaneous	544100 - Legal Counsel-Indigent	200,000.00
00102900 - Miscellaneous	590000 - Other Expense	0.00
00102900 - Miscellaneous Total		200,000.00

00102950 - Public Defenders	500040 - Salaries-Employees	500,000.00
00102950 - Public Defenders	510010 - Fringes-Workers Comp/DWR	7,000.00
00102950 - Public Defenders	510020 - Fringes-Medicare	7,200.00
00102950 - Public Defenders	510030 - Fringes-Insurance	125,000.00
00102950 - Public Defenders	510040 - Fringes-PERS	69,000.00
00102950 - Public Defenders	510050 - Fringes-Unemployment Comp	0.00
00102950 - Public Defenders	510110 - Travel	3,500.00
00102950 - Public Defenders	520000 - Contract Repairs	2,200.00
00102950 - Public Defenders	540000 - Contract Services	0.00
00102950 - Public Defenders	542400 - CS-Rentals	0.00
00102950 - Public Defenders	544200 - Transcripts	880.00
00102950 - Public Defenders	544300 - Witness Fees	2,600.00
00102950 - Public Defenders	552400 - Indirect Costs	0.00
00102950 - Public Defenders	560010 - Supplies	4,600.00
00102950 - Public Defenders	570000 - Equipment	5,400.00
00102950 - Public Defenders	590000 - Other Expense	7,600.00
00102950 - Public Defenders Total		734,980.00

00102960 - Economic Development	590000 - Other Expense	30,000.00
00102960 - Economic Development Total		30,000.00

00102970 - Safety	500040 - Salaries-Employees	27,500.00
00102970 - Safety	510010 - Fringes-Workers Comp/DWR	405.00
00102970 - Safety	510020 - Fringes-Medicare	425.00
00102970 - Safety	510030 - Fringes-Insurance	0.00
00102970 - Safety	510040 - Fringes-PERS	3,850.00
00102970 - Safety	510050 - Fringes-Unemployment Comp	0.00
00102970 - Safety	510110 - Travel	200.00
00102970 - Safety	540000 - Contract Services	6,000.00
00102970 - Safety	554800 - Ind Medical Eval	0.00
00102970 - Safety	560010 - Supplies	200.00
00102970 - Safety	570000 - Equipment	100.00
00102970 - Safety	590000 - Other Expense	300.00
00102970 - Safety Total		38,980.00

00103000 - Contingencies	500130 - Salaries-Severance	0.00
00103000 - Contingencies	557000 - Unanticipated Emergencies	132,000.00
00103000 - Contingencies	576020 - Land Acquisition	0.00
00103000 - Contingencies	590020 - Grants	0.00
00103000 - Contingencies Total		132,000.00

00103020 - Transfer

719000 - Transfer

650,000.00

00103020 - Transfer Total

650,000.00

00703600 - Sheriff Police Revolve-Gen Off	500040 - Salaries-Employees	153,200.00
00703600 - Sheriff Police Revolve-Gen Off	510010 - Fringes-Workers Comp/DWR	0.00
00703600 - Sheriff Police Revolve-Gen Off	510020 - Fringes-Medicare	2,300.00
00703600 - Sheriff Police Revolve-Gen Off	510030 - Fringes-Insurance	32,500.00
00703600 - Sheriff Police Revolve-Gen Off	510040 - Fringes-PERS	27,750.00
00703600 - Sheriff Police Revolve-Gen Off	510050 - Fringes-Unemployment Comp	0.00
00703600 - Sheriff Police Revolve-Gen Off	510110 - Travel	0.00
00703600 - Sheriff Police Revolve-Gen Off	510130 - Staff Training & Development	0.00
00703600 - Sheriff Police Revolve-Gen Off	520000 - Contract Repairs	0.00
00703600 - Sheriff Police Revolve-Gen Off	540000 - Contract Services	0.00
00703600 - Sheriff Police Revolve-Gen Off	560010 - Supplies	0.00
00703600 - Sheriff Police Revolve-Gen Off	570000 - Equipment	0.00
00703600 - Sheriff Police Revolve-Gen Off	719000 - Transfer	50,000.00
00703600 - Sheriff Police Revolve-Gen Off Total		265,750.00

04507400 - County Home Donations	590000 - Other Expense	0.00
04507400 - County Home Donations	719000 - Transfer	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition	719000 - Transfer	0.00
23326000 - Medicaid Sales Tax Transition Total		0.00

00203100 - MV & GT-General Office	500010 - Salary-Official	99,417.00
00203100 - MV & GT-General Office	500040 - Salaries-Employees	1,445,000.00
00203100 - MV & GT-General Office	500130 - Salaries-Severance	20,000.00
00203100 - MV & GT-General Office	510010 - Fringes-Workers Comp/DWR	15,000.00
00203100 - MV & GT-General Office	510020 - Fringes-Medicare	23,000.00
00203100 - MV & GT-General Office	510030 - Fringes-Insurance	315,000.00
00203100 - MV & GT-General Office	510040 - Fringes-PERS	216,000.00
00203100 - MV & GT-General Office	510050 - Fringes-Unemployment Comp	0.00
00203100 - MV & GT-General Office	510110 - Travel	10,000.00
00203100 - MV & GT-General Office	520000 - Contract Repairs	25,000.00
00203100 - MV & GT-General Office	540000 - Contract Services	25,000.00
00203100 - MV & GT-General Office	550100 - Communications	22,000.00
00203100 - MV & GT-General Office	550200 - Disposal Service	0.00
00203100 - MV & GT-General Office	550900 - Utilities	65,000.00
00203100 - MV & GT-General Office	553300 - Advertising & Printing	5,000.00
00203100 - MV & GT-General Office	555800 - Damages	0.00
00203100 - MV & GT-General Office	560010 - Supplies	12,000.00
00203100 - MV & GT-General Office	560260 - Sup-Other	2,500.00
00203100 - MV & GT-General Office	560360 - Sup-Employees Uniforms	0.00
00203100 - MV & GT-General Office	570000 - Equipment	20,000.00
00203100 - MV & GT-General Office	570041 - Equip-Safety	0.00
00203100 - MV & GT-General Office	576020 - Land Acquisition	0.00
00203100 - MV & GT-General Office	590000 - Other Expense	50,000.00
00203100 - MV & GT-General Office	708000 - Advance	0.00
00203100 - MV & GT-General Office	719000 - Transfer	0.00
00203100 - MV & GT-General Office Total		2,369,917.00

00203110 - MV & GT-Roads	530000 - Contract Projects	1,221,040.00
00203110 - MV & GT-Roads	540000 - Contract Services	50,000.00
00203110 - MV & GT-Roads	550600 - Utilites-Outside	3,500.00
00203110 - MV & GT-Roads	560010 - Supplies	3,000.00
00203110 - MV & GT-Roads	560050 - Sup-Chemicals	3,000.00
00203110 - MV & GT-Roads	565000 - Materials	5,000.00
00203110 - MV & GT-Roads	565001 - Mat-Asphalt	175,000.00
00203110 - MV & GT-Roads	565021 - Mat-Concrete	0.00
00203110 - MV & GT-Roads	565030 - Mat-Drainage	15,000.00
00203110 - MV & GT-Roads	565031 - Mat-Guardrail	10,000.00
00203110 - MV & GT-Roads	565041 - Mat-Road Oil	50,000.00
00203110 - MV & GT-Roads	565042 - Mat-Salt	208,000.00
00203110 - MV & GT-Roads	565050 - Mat-Signs	30,000.00
00203110 - MV & GT-Roads	565051 - Mat-Stone	120,000.00
00203110 - MV & GT-Roads	576020 - Land Acquisition	1,000.00
00203110 - MV & GT-Roads	590000 - Other Expense	30,000.00
00203110 - MV & GT-Roads	610000 - Notes-Principal	147,000.00
00203110 - MV & GT-Roads	719000 - Transfer	0.00
00203110 - MV & GT-Roads Total		2,071,540.00

00203120 - MV & GT-Bridges	530000 - Contract Projects	648,000.00
00203120 - MV & GT-Bridges	540000 - Contract Services	50,000.00
00203120 - MV & GT-Bridges	560010 - Supplies	10,000.00
00203120 - MV & GT-Bridges	565060 - Mat-Bridge	40,000.00
00203120 - MV & GT-Bridges	576020 - Land Acquisition	0.00
00203120 - MV & GT-Bridges Total		748,000.00

00203130 - MV & GT-Other	542200 - CS-Outside Services	50,000.00
00203130 - MV & GT-Other	542400 - CS-Rentals	15,000.00
00203130 - MV & GT-Other	560020 - Sup-Automotive	0.00
00203130 - MV & GT-Other	560260 - Sup-Other	0.00
00203130 - MV & GT-Other	560280 - Sup-Parts	175,000.00
00203130 - MV & GT-Other	560380 - Sup-Vehicles	350,000.00
00203130 - MV & GT-Other	560400 - Equip-Small Tools & Equip	5,000.00
00203130 - MV & GT-Other	570000 - Equipment	300,000.00
00203130 - MV & GT-Other Total		895,000.00

00403300 - Ditch Maintenance	573080 - Ditch Maint Projects	0.00
00403300 - Ditch Maintenance	708000 - Advance	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	500040 - Salaries-Employees	555,000.00
00603500 - Child Support Enf Admin	500130 - Salaries-Severance	96,000.00
00603500 - Child Support Enf Admin	510010 - Fringes-Workers Comp/DWR	7,400.00
00603500 - Child Support Enf Admin	510020 - Fringes-Medicare	9,500.00
00603500 - Child Support Enf Admin	510030 - Fringes-Insurance	140,500.00
00603500 - Child Support Enf Admin	510040 - Fringes-PERS	77,700.00
00603500 - Child Support Enf Admin	510050 - Fringes-Unemployment Comp	0.00
00603500 - Child Support Enf Admin	510110 - Travel	3,610.00
00603500 - Child Support Enf Admin	520000 - Contract Repairs	0.00
00603500 - Child Support Enf Admin	540000 - Contract Services	95,000.00
00603500 - Child Support Enf Admin	542400 - CS-Rentals	0.00
00603500 - Child Support Enf Admin	552900 - Purchase of Service	0.00
00603500 - Child Support Enf Admin	560010 - Supplies	2,200.00
00603500 - Child Support Enf Admin	570000 - Equipment	1,000.00
00603500 - Child Support Enf Admin	590000 - Other Expense	298,100.00
00603500 - Child Support Enf Admin	719000 - Transfer	116,725.00
00603500 - Child Support Enf Admin Total		1,402,735.00

00903800 - Dog & Kennel-Comm Office	500040 - Salaries-Employees	0.00
00903800 - Dog & Kennel-Comm Office	510010 - Fringes-Workers Comp/DWR	0.00
00903800 - Dog & Kennel-Comm Office	510020 - Fringes-Medicare	0.00
00903800 - Dog & Kennel-Comm Office	510040 - Fringes-PERS	0.00
00903800 - Dog & Kennel-Comm Office	510050 - Fringes-Unemployment Comp	0.00
00903800 - Dog & Kennel-Comm Office	520000 - Contract Repairs	0.00
00903800 - Dog & Kennel-Comm Office	540000 - Contract Services	1,400.00
00903800 - Dog & Kennel-Comm Office	541102 - CS-Humane Society	252,000.00
00903800 - Dog & Kennel-Comm Office	555602 - Claims & Witness Fees	0.00
00903800 - Dog & Kennel-Comm Office	560010 - Supplies	0.00
00903800 - Dog & Kennel-Comm Office	570000 - Equipment	0.00
00903800 - Dog & Kennel-Comm Office	590000 - Other Expense	0.00
00903800 - Dog & Kennel-Comm Office	708000 - Advance	0.00
00903800 - Dog & Kennel-Comm Office	719000 - Transfer	0.00
00903800 - Dog & Kennel-Comm Office Total		253,400.00

00903810 - Dog & Kennel-Auditor's Off	500040 - Salaries-Employees	13,970.00
00903810 - Dog & Kennel-Auditor's Off	510010 - Fringes-Workers Comp/DWR	365.00
00903810 - Dog & Kennel-Auditor's Off	510020 - Fringes-Medicare	365.00
00903810 - Dog & Kennel-Auditor's Off	510030 - Fringes-Insurance	11,500.00
00903810 - Dog & Kennel-Auditor's Off	510040 - Fringes-PERS	3,500.00
00903810 - Dog & Kennel-Auditor's Off	510050 - Fringes-Unemployment Comp	0.00
00903810 - Dog & Kennel-Auditor's Off	540000 - Contract Services	100.00
00903810 - Dog & Kennel-Auditor's Off	553300 - Advertising & Printing	1,000.00
00903810 - Dog & Kennel-Auditor's Off	560010 - Supplies	2,800.00
00903810 - Dog & Kennel-Auditor's Off	570000 - Equipment	0.00
00903810 - Dog & Kennel-Auditor's Off	590000 - Other Expense	0.00
00903810 - Dog & Kennel-Auditor's Off Total		33,600.00

01304200 - ADAMHS-ODADAS State	543810 - Fees for Service	0.00
01304200 - ADAMHS-ODADAS State	551800 - Grant	0.00
01304200 - ADAMHS-ODADAS State	554710 - Medicaid-Match	0.00
01304200 - ADAMHS-ODADAS State	554720 - Cost Reimbursement	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	543810 - Fees for Service	0.00
01304210 - ADAMHS-ODADAS Federal	551800 - Grant	0.00
01304210 - ADAMHS-ODADAS Federal	554705 - Medicaid-Federal	0.00
01304210 - ADAMHS-ODADAS Federal	554710 - Medicaid-Match	0.00
01304210 - ADAMHS-ODADAS Federal	554715 - Medicaid Match Transfer	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	543810 - Fees for Service	0.00
01304220 - ADAMHS-ODMH State	551800 - Grant	1,327,050.00
01304220 - ADAMHS-ODMH State	554710 - Medicaid-Match	0.00
01304220 - ADAMHS-ODMH State Total		1,327,050.00

01304230 - ADAMHS-ODMH Federal	500040 - Salaries-Employees	31,700.00
01304230 - ADAMHS-ODMH Federal	510010 - Fringes-Workers Comp/DWR	300.00
01304230 - ADAMHS-ODMH Federal	510020 - Fringes-Medicare	450.00
01304230 - ADAMHS-ODMH Federal	510030 - Fringes-Insurance	5,675.00
01304230 - ADAMHS-ODMH Federal	510040 - Fringes-PERS	4,450.00
01304230 - ADAMHS-ODMH Federal	543810 - Fees for Service	0.00
01304230 - ADAMHS-ODMH Federal	551800 - Grant	1,600,000.00
01304230 - ADAMHS-ODMH Federal	554705 - Medicaid-Federal	0.00
01304230 - ADAMHS-ODMH Federal	554710 - Medicaid-Match	0.00
01304230 - ADAMHS-ODMH Federal	554715 - Medicaid Match Transfer	0.00
01304230 - ADAMHS-ODMH Federal Total		1,642,575.00

01304240 - ADAMHS-Levy	500040 - Salaries-Employees	338,000.00
01304240 - ADAMHS-Levy	500130 - Salaries-Severance	0.00
01304240 - ADAMHS-Levy	510010 - Fringes-Workers Comp/DWR	3,380.00
01304240 - ADAMHS-Levy	510020 - Fringes-Medicare	4,710.00
01304240 - ADAMHS-Levy	510030 - Fringes-Insurance	48,700.00
01304240 - ADAMHS-Levy	510040 - Fringes-PERS	47,300.00
01304240 - ADAMHS-Levy	510050 - Fringes-Unemployment Comp	0.00
01304240 - ADAMHS-Levy	510110 - Travel	12,000.00
01304240 - ADAMHS-Levy	520000 - Contract Repairs	3,000.00
01304240 - ADAMHS-Levy	540000 - Contract Services	50,000.00
01304240 - ADAMHS-Levy	543810 - Fees for Service	0.00
01304240 - ADAMHS-Levy	551600 - Per Diem Expenses	0.00
01304240 - ADAMHS-Levy	551800 - Grant	1,400,000.00
01304240 - ADAMHS-Levy	553300 - Advertising & Printing	1,500.00
01304240 - ADAMHS-Levy	554500 - Grants-Medicaid	0.00
01304240 - ADAMHS-Levy	554600 - Grants-SAPT	0.00
01304240 - ADAMHS-Levy	554700 - Grants-Title XX	0.00
01304240 - ADAMHS-Levy	554720 - Cost Reimbursement	70,000.00
01304240 - ADAMHS-Levy	555200 - Substance Abuse	0.00
01304240 - ADAMHS-Levy	560010 - Supplies	2,000.00
01304240 - ADAMHS-Levy	570000 - Equipment	2,000.00
01304240 - ADAMHS-Levy	590000 - Other Expense	70,000.00
01304240 - ADAMHS-Levy	708000 - Advance	0.00
01304240 - ADAMHS-Levy	719000 - Transfer	109,000.00
01304240 - ADAMHS-Levy Total		2,161,590.00

01304250 - ADAMHS-Local	500040 - Salaries-Employees	56,460.00
01304250 - ADAMHS-Local	500130 - Salaries-Severance	0.00
01304250 - ADAMHS-Local	510010 - Fringes-Workers Comp/DWR	600.00
01304250 - ADAMHS-Local	510020 - Fringes-Medicare	800.00
01304250 - ADAMHS-Local	510030 - Fringes-Insurance	7,600.00
01304250 - ADAMHS-Local	510040 - Fringes-PERS	7,900.00
01304250 - ADAMHS-Local	551800 - Grant	0.00
01304250 - ADAMHS-Local	590000 - Other Expense	350,000.00
01304250 - ADAMHS-Local Total		423,360.00

01504400 - Job & Family-General Office	500040 - Salaries-Employees	1,733,500.00
01504400 - Job & Family-General Office	500130 - Salaries-Severance	175,000.00
01504400 - Job & Family-General Office	510010 - Fringes-Workers Comp/DWR	22,300.00
01504400 - Job & Family-General Office	510020 - Fringes-Medicare	25,200.00
01504400 - Job & Family-General Office	510030 - Fringes-Insurance	470,500.00
01504400 - Job & Family-General Office	510040 - Fringes-PERS	242,690.00
01504400 - Job & Family-General Office	510050 - Fringes-Unemployment Comp	2,075.00
01504400 - Job & Family-General Office	510110 - Travel	4,500.00
01504400 - Job & Family-General Office	510140 - Official Bonds	0.00
01504400 - Job & Family-General Office	520000 - Contract Repairs	0.00
01504400 - Job & Family-General Office	540000 - Contract Services	298,500.00
01504400 - Job & Family-General Office	540900 - CS-Facilities	52,000.00
01504400 - Job & Family-General Office	541700 - CS-Medical	0.00
01504400 - Job & Family-General Office	556100 - Food Stamps	0.00
01504400 - Job & Family-General Office	556500 - PA Cash Grants	400.00
01504400 - Job & Family-General Office	560010 - Supplies	38,600.00
01504400 - Job & Family-General Office	570000 - Equipment	850.00
01504400 - Job & Family-General Office	590000 - Other Expense	651,900.00
01504400 - Job & Family-General Office	708000 - Advance	0.00
01504400 - Job & Family-General Office	719000 - Transfer	365,000.00
01504400 - Job & Family-General Office Total		4,083,015.00

01504410 - Job & Family-CPSU/SS	500040 - Salaries-Employees	714,700.00
01504410 - Job & Family-CPSU/SS	500130 - Salaries-Severance	40,000.00
01504410 - Job & Family-CPSU/SS	510010 - Fringes-Workers Comp/DWR	10,220.00
01504410 - Job & Family-CPSU/SS	510020 - Fringes-Medicare	10,365.00
01504410 - Job & Family-CPSU/SS	510030 - Fringes-Insurance	146,910.00
01504410 - Job & Family-CPSU/SS	510040 - Fringes-PERS	100,058.00
01504410 - Job & Family-CPSU/SS	510050 - Fringes-Unemployment Comp	0.00
01504410 - Job & Family-CPSU/SS	510110 - Travel	6,700.00
01504410 - Job & Family-CPSU/SS	520000 - Contract Repairs	0.00
01504410 - Job & Family-CPSU/SS	540900 - CS-Facilities	0.00
01504410 - Job & Family-CPSU/SS	552900 - Purchase of Service	93,700.00
01504410 - Job & Family-CPSU/SS	560010 - Supplies	3,700.00
01504410 - Job & Family-CPSU/SS	570000 - Equipment	13,600.00
01504410 - Job & Family-CPSU/SS	590000 - Other Expense	18,900.00
01504410 - Job & Family-CPSU/SS	719000 - Transfer	0.00
01504410 - Job & Family-CPSU/SS Total		1,158,853.00

01604500 - Developmental Disability	500040 - Salaries-Employees	3,200,000.00
01604500 - Developmental Disability	500130 - Salaries-Severance	25,000.00
01604500 - Developmental Disability	510010 - Fringes-Workers Comp/DWR	30,000.00
01604500 - Developmental Disability	510020 - Fringes-Medicare	47,000.00
01604500 - Developmental Disability	510030 - Fringes-Insurance	625,000.00
01604500 - Developmental Disability	510031 - Fringes-Dental Insurance	0.00
01604500 - Developmental Disability	510032 - Fringes-Vision Insurance	0.00
01604500 - Developmental Disability	510040 - Fringes-PERS	381,000.00
01604500 - Developmental Disability	510050 - Fringes-Unemployment Comp	15,000.00
01604500 - Developmental Disability	510070 - STRS	41,000.00
01604500 - Developmental Disability	510090 - Life Insurance	2,000.00
01604500 - Developmental Disability	510110 - Travel	21,000.00
01604500 - Developmental Disability	510121 - Training and Education	25,000.00
01604500 - Developmental Disability	520000 - Contract Repairs	55,000.00
01604500 - Developmental Disability	540000 - Contract Services	1,045,000.00
01604500 - Developmental Disability	541400 - CS-Insurance	0.00
01604500 - Developmental Disability	542290 - CS-Personnel	210,000.00
01604500 - Developmental Disability	543000 - CS-Technologies	0.00
01604500 - Developmental Disability	543205 - Administration	160,000.00
01604500 - Developmental Disability	550900 - Utilities	120,000.00
01604500 - Developmental Disability	553300 - Advertising & Printing	10,000.00
01604500 - Developmental Disability	554900 - Medicaid	2,900,000.00
01604500 - Developmental Disability	555300 - Supportive Living-BVC	0.00
01604500 - Developmental Disability	560010 - Supplies	175,000.00
01604500 - Developmental Disability	565000 - Materials	10,000.00
01604500 - Developmental Disability	565080 - Gasoline	20,000.00
01604500 - Developmental Disability	570000 - Equipment	38,000.00
01604500 - Developmental Disability	719000 - Transfer	875,000.00
01604500 - Developmental Disability Total		10,030,000.00

02305200 - Children Services	500020 - Salary-Special Dept Head	0.00
02305200 - Children Services	500040 - Salaries-Employees	0.00
02305200 - Children Services	510010 - Fringes-Workers Comp/DWR	0.00
02305200 - Children Services	510020 - Fringes-Medicare	0.00
02305200 - Children Services	510040 - Fringes-PERS	0.00
02305200 - Children Services	510110 - Travel	0.00
02305200 - Children Services	520000 - Contract Repairs	0.00
02305200 - Children Services	540000 - Contract Services	1,645,000.00
02305200 - Children Services	553900 - Adoption Subsidy	83,890.00
02305200 - Children Services	554100 - Childrens Trust Fund Grant	25,250.00
02305200 - Children Services	560010 - Supplies	0.00
02305200 - Children Services	570000 - Equipment	0.00
02305200 - Children Services	590000 - Other Expense	606,900.00
02305200 - Children Services	708000 - Advance	0.00
02305200 - Children Services	719000 - Transfer	0.00
02305200 - Children Services Total		2,361,040.00

02905800 - Probate Ct Computer	525000 - Contract Maintenance	5,000.00
02905800 - Probate Ct Computer	560010 - Supplies	3,000.00
02905800 - Probate Ct Computer	570000 - Equipment	20,000.00
02905800 - Probate Ct Computer	708000 - Advance	0.00
02905800 - Probate Ct Computer Total		28,000.00

03222200 - Hancock Co Law Library	500040 - Salaries-Employees	65,000.00
03222200 - Hancock Co Law Library	500130 - Salaries-Severance	36,000.00
03222200 - Hancock Co Law Library	510010 - Fringes-Workers Comp/DWR	910.00
03222200 - Hancock Co Law Library	510020 - Fringes-Medicare	950.00
03222200 - Hancock Co Law Library	510030 - Fringes-Insurance	7,000.00
03222200 - Hancock Co Law Library	510040 - Fringes-PERS	9,100.00
03222200 - Hancock Co Law Library	510110 - Travel	4,000.00
03222200 - Hancock Co Law Library	560010 - Supplies	400.00
03222200 - Hancock Co Law Library	570000 - Equipment	4,000.00
03222200 - Hancock Co Law Library	573022 - Contract Services	134,000.00
03222200 - Hancock Co Law Library	590000 - Other Expense	500.00
03222200 - Hancock Co Law Library Total		261,860.00

03706600 - Real Estate	500040 - Salaries-Employees	250,000.00
03706600 - Real Estate	500130 - Salaries-Severance	0.00
03706600 - Real Estate	510010 - Fringes-Workers Comp/DWR	4,000.00
03706600 - Real Estate	510020 - Fringes-Medicare	3,500.00
03706600 - Real Estate	510030 - Fringes-Insurance	55,000.00
03706600 - Real Estate	510040 - Fringes-PERS	32,000.00
03706600 - Real Estate	510050 - Fringes-Unemployment Comp	0.00
03706600 - Real Estate	510110 - Travel	7,000.00
03706600 - Real Estate	540000 - Contract Services	150,000.00
03706600 - Real Estate	542600 - CS-Reval	50,000.00
03706600 - Real Estate	553300 - Advertising & Printing	5,000.00
03706600 - Real Estate	560010 - Supplies	7,000.00
03706600 - Real Estate	570000 - Equipment	10,000.00
03706600 - Real Estate	590000 - Other Expense	25,000.00
03706600 - Real Estate	708000 - Advance	0.00
03706600 - Real Estate	719000 - Transfer	0.00
03706600 - Real Estate Total		598,500.00

04006900 - Blan Valley Sch Donations	555900 - Donations	25,000.00
04006900 - Blan Valley Sch Donations Total		25,000.00

04607500 - Indigent Guardianship	544000 - Legal Counsel	20,000.00
04607500 - Indigent Guardianship	570000 - Equipment	0.00
04607500 - Indigent Guardianship	590000 - Other Expense	20,000.00
04607500 - Indigent Guardianship	719000 - Transfer	0.00
04607500 - Indigent Guardianship Total		40,000.00

05208100 - Drug Law Enf	590000 - Other Expense	8,000.00
05208100 - Drug Law Enf Total		8,000.00

05408300 - Domestic Violence	590000 - Other Expense	18,000.00
05408300 - Domestic Violence	719000 - Transfer	0.00
05408300 - Domestic Violence Total		18,000.00

05508400 - Comm Dev/Dis Resd	540000 - Contract Services	0.00
05508400 - Comm Dev/Dis Resd	555300 - Supportive Living-BVC	150,000.00
05508400 - Comm Dev/Dis Resd	560010 - Supplies	0.00
05508400 - Comm Dev/Dis Resd	570000 - Equipment	0.00
05508400 - Comm Dev/Dis Resd Total		150,000.00

05808700 - Special Projects	500040 - Salaries-Employees	0.00
05808700 - Special Projects	500130 - Salaries-Severance	0.00
05808700 - Special Projects	510010 - Fringes-Workers Comp/DWR	0.00
05808700 - Special Projects	510020 - Fringes-Medicare	0.00
05808700 - Special Projects	510030 - Fringes-Insurance	0.00
05808700 - Special Projects	510040 - Fringes-PERS	0.00
05808700 - Special Projects	510110 - Travel	0.00
05808700 - Special Projects	540000 - Contract Services	0.00
05808700 - Special Projects	553200 - Advertising	0.00
05808700 - Special Projects	560010 - Supplies	0.00
05808700 - Special Projects	560390 - Supplies & Materials	0.00
05808700 - Special Projects	570000 - Equipment	0.00
05808700 - Special Projects	590000 - Other Expense	0.00
05808700 - Special Projects	708000 - Advance	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	510110 - Travel	0.00
06209100 - Community Dev Block Grant	530200 - Rehabilitation-HBA	0.00
06209100 - Community Dev Block Grant	530300 - Rehabilitation-Loan	0.00
06209100 - Community Dev Block Grant	530400 - Rehabilitation-Private	0.00
06209100 - Community Dev Block Grant	530500 - Rehabilitation-Public	0.00
06209100 - Community Dev Block Grant	530600 - Rehabilitation-Rental	0.00
06209100 - Community Dev Block Grant	540000 - Contract Services	894,801.00
06209100 - Community Dev Block Grant	542400 - CS-Rentals	0.00
06209100 - Community Dev Block Grant	543205 - Administration	112,900.00
06209100 - Community Dev Block Grant	552800 - Program Income	0.00
06209100 - Community Dev Block Grant	553000 - Hancock Met Housing Authority	0.00
06209100 - Community Dev Block Grant	560010 - Supplies	0.00
06209100 - Community Dev Block Grant	576000 - Acquisition	0.00
06209100 - Community Dev Block Grant	590000 - Other Expense	0.00
06209100 - Community Dev Block Grant	590080 - Refunds	0.00
06209100 - Community Dev Block Grant	708000 - Advance	0.00
06209100 - Community Dev Block Grant	719000 - Transfer	0.00
06209100 - Community Dev Block Grant Total		1,007,701.00

07710600 - Han Co Sheriff's Commissary	540000 - Contract Services	7,000.00
07710600 - Han Co Sheriff's Commissary	560010 - Supplies	120,000.00
07710600 - Han Co Sheriff's Commissary	570000 - Equipment	6,000.00
07710600 - Han Co Sheriff's Commissary Total		133,000.00

07910800 - Enforcement & Education	510120 - Training	1,000.00
07910800 - Enforcement & Education	570000 - Equipment	2,000.00
07910800 - Enforcement & Education	590000 - Other Expense	2,000.00
07910800 - Enforcement & Education Total		5,000.00

08311200 - Juvenile Ct Computer	525000 - Contract Maintenance	4,000.00
08311200 - Juvenile Ct Computer	560010 - Supplies	2,500.00
08311200 - Juvenile Ct Computer	570000 - Equipment	3,000.00
08311200 - Juvenile Ct Computer Total		9,500.00

08411300 - Han Co Victim Assist Voca Grt	500040 - Salaries-Employees	40,000.00
08411300 - Han Co Victim Assist Voca Grt	510020 - Fringes-Medicare	0.00
08411300 - Han Co Victim Assist Voca Grt	510030 - Fringes-Insurance	1,000.00
08411300 - Han Co Victim Assist Voca Grt	510040 - Fringes-PERS	5,600.00
08411300 - Han Co Victim Assist Voca Grt	510110 - Travel	0.00
08411300 - Han Co Victim Assist Voca Grt	542000 - CS-Other Expense	240.00
08411300 - Han Co Victim Assist Voca Grt	550100 - Communications	0.00
08411300 - Han Co Victim Assist Voca Grt	553300 - Advertising & Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	560010 - Supplies	1,386.00
08411300 - Han Co Victim Assist Voca Grt	560310 - Sup-Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	570000 - Equipment	0.00
08411300 - Han Co Victim Assist Voca Grt	570020 - Equip-Furnishings	0.00
08411300 - Han Co Victim Assist Voca Grt	590000 - Other Expense	1,000.00
08411300 - Han Co Victim Assist Voca Grt	708000 - Advance	0.00
08411300 - Han Co Victim Assist Voca Grt Total		49,226.00

08811700 - Water Projects Maint	573120 - Water Projects	0.00
08811700 - Water Projects Maint	708000 - Advance	0.00
08811700 - Water Projects Maint Total		0.00

08911800 - Comm Corr Comp Plan	500040 - Salaries-Employees	79,139.02
08911800 - Comm Corr Comp Plan	500130 - Salaries-Severance	0.00
08911800 - Comm Corr Comp Plan	510010 - Fringes-Workers Comp/DWR	0.00
08911800 - Comm Corr Comp Plan	510020 - Fringes-Medicare	1,000.00
08911800 - Comm Corr Comp Plan	510030 - Fringes-Insurance	20,000.00
08911800 - Comm Corr Comp Plan	510040 - Fringes-PERS	11,510.33
08911800 - Comm Corr Comp Plan	510050 - Fringes-Unemployment Comp	0.00
08911800 - Comm Corr Comp Plan	510110 - Travel	0.00
08911800 - Comm Corr Comp Plan	510130 - Staff Training & Development	0.00
08911800 - Comm Corr Comp Plan	520000 - Contract Repairs	0.00
08911800 - Comm Corr Comp Plan	525000 - Contract Maintenance	0.00
08911800 - Comm Corr Comp Plan	540000 - Contract Services	0.00
08911800 - Comm Corr Comp Plan	542400 - CS-Rentals	0.00
08911800 - Comm Corr Comp Plan	543806 - Fees-Offenders Expense	0.00
08911800 - Comm Corr Comp Plan	550100 - Communications	0.00
08911800 - Comm Corr Comp Plan	553300 - Advertising & Printing	0.00
08911800 - Comm Corr Comp Plan	554400 - Drug Testings	0.00
08911800 - Comm Corr Comp Plan	560010 - Supplies	0.00
08911800 - Comm Corr Comp Plan	560120 - Sup-Educational	4,330.63
08911800 - Comm Corr Comp Plan	570000 - Equipment	0.00
08911800 - Comm Corr Comp Plan	590000 - Other Expense	1,118.00
08911800 - Comm Corr Comp Plan	708000 - Advance	0.00
08911800 - Comm Corr Comp Plan Total		117,097.98

09011900 - Family Resources Services	540000 - Contract Services	36,000.00
09011900 - Family Resources Services	542500 - CS-Respite	0.00
09011900 - Family Resources Services	708000 - Advance	0.00
09011900 - Family Resources Services Total		36,000.00

09312200 - Sub Abuse Prev Don't	540000 - Contract Services	0.00
09312200 - Sub Abuse Prev Don't	551800 - Grant	7,000.00
09312200 - Sub Abuse Prev Don't	590000 - Other Expense	0.00
09312200 - Sub Abuse Prev Don't	719000 - Transfer	0.00
09312200 - Sub Abuse Prev Don't Total		7,000.00

09512400 - Local Law Enf Block Grant	500040 - Salaries-Employees	29,100.00
09512400 - Local Law Enf Block Grant	510010 - Fringes-Workers Comp/DWR	0.00
09512400 - Local Law Enf Block Grant	510020 - Fringes-Medicare	420.00
09512400 - Local Law Enf Block Grant	510030 - Fringes-Insurance	0.00
09512400 - Local Law Enf Block Grant	510040 - Fringes-PERS	5,275.00
09512400 - Local Law Enf Block Grant	565080 - Gasoline	1,395.00
09512400 - Local Law Enf Block Grant	570000 - Equipment	0.00
09512400 - Local Law Enf Block Grant	590000 - Other Expense	0.00
09512400 - Local Law Enf Block Grant	708000 - Advance	0.00
09512400 - Local Law Enf Block Grant	719000 - Transfer	0.00
09512400 - Local Law Enf Block Grant Total		36,190.00

09812700 - Han Loc Advsy Bd Child Trst	540000 - Contract Services	0.00
09812700 - Han Loc Advsy Bd Child Trst	708000 - Advance	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00

10213100 - Certificate of Title Admin	500040 - Salaries-Employees	175,000.00
10213100 - Certificate of Title Admin	500130 - Salaries-Severance	0.00
10213100 - Certificate of Title Admin	510010 - Fringes-Workers Comp/DWR	2,500.00
10213100 - Certificate of Title Admin	510020 - Fringes-Medicare	2,600.00
10213100 - Certificate of Title Admin	510030 - Fringes-Insurance	62,500.00
10213100 - Certificate of Title Admin	510040 - Fringes-PERS	25,000.00
10213100 - Certificate of Title Admin	510050 - Fringes-Unemployment Comp	0.00
10213100 - Certificate of Title Admin	510110 - Travel	3,000.00
10213100 - Certificate of Title Admin	520000 - Contract Repairs	2,500.00
10213100 - Certificate of Title Admin	540000 - Contract Services	5,000.00
10213100 - Certificate of Title Admin	542400 - CS-Rentals	65,000.00
10213100 - Certificate of Title Admin	553300 - Advertising & Printing	0.00
10213100 - Certificate of Title Admin	560010 - Supplies	12,000.00
10213100 - Certificate of Title Admin	570000 - Equipment	3,000.00
10213100 - Certificate of Title Admin	590000 - Other Expense	25,000.00
10213100 - Certificate of Title Admin	719000 - Transfer	25,000.00
10213100 - Certificate of Title Admin Total		408,100.00

10313200 - Van Buren Waterline	552605 - Assessments-Van Buren Bond	27,950.00
10313200 - Van Buren Waterline	590000 - Other Expense	0.00
10313200 - Van Buren Waterline	708000 - Advance	0.00
10313200 - Van Buren Waterline Total		27,950.00

10513400 - Workforce Development	500040 - Salaries-Employees	0.00
10513400 - Workforce Development	510010 - Fringes-Workers Comp/DWR	0.00
10513400 - Workforce Development	510020 - Fringes-Medicare	0.00
10513400 - Workforce Development	510030 - Fringes-Insurance	0.00
10513400 - Workforce Development	510040 - Fringes-PERS	0.00
10513400 - Workforce Development	540000 - Contract Services	231,600.00
10513400 - Workforce Development	560010 - Supplies	0.00
10513400 - Workforce Development	590000 - Other Expense	190,200.00
10513400 - Workforce Development Total		421,800.00

10813700 - Recorders Indexing	520000 - Contract Repairs	0.00
10813700 - Recorders Indexing	540000 - Contract Services	1,500.00
10813700 - Recorders Indexing	540500 - CS-Documents	4,668.00
10813700 - Recorders Indexing	541200 - CS-Indexing	42,000.00
10813700 - Recorders Indexing	560010 - Supplies	2,047.00
10813700 - Recorders Indexing	570000 - Equipment	4,372.00
10813700 - Recorders Indexing Total		54,587.00

11013900 - Juv Indigent Dvr Alcohol Trmnt	590000 - Other Expense	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	570000 - Equipment	15,000.00
11414300 - Han Metrich Law Enf Trst	590000 - Other Expense	22,000.00
11414300 - Han Metrich Law Enf Trst Total		37,000.00

11614500 - Hancock County E-911	500040 - Salaries-Employees	8,400.00
11614500 - Hancock County E-911	510010 - Fringes-Workers Comp/DWR	130.00
11614500 - Hancock County E-911	510020 - Fringes-Medicare	125.00
11614500 - Hancock County E-911	510030 - Fringes-Insurance	0.00
11614500 - Hancock County E-911	510040 - Fringes-PERS	1,200.00
11614500 - Hancock County E-911	510110 - Travel	0.00
11614500 - Hancock County E-911	510120 - Training	0.00
11614500 - Hancock County E-911	525000 - Contract Maintenance	78,000.00
11614500 - Hancock County E-911	530000 - Contract Projects	0.00
11614500 - Hancock County E-911	542800 - CS-Software	20,000.00
11614500 - Hancock County E-911	560010 - Supplies	0.00
11614500 - Hancock County E-911	570000 - Equipment	310,000.00
11614500 - Hancock County E-911	590000 - Other Expense	33,254.48
11614500 - Hancock County E-911	708000 - Advance	0.00
11614500 - Hancock County E-911 Total		451,109.48

11914800 - Han Metrich Drug Law Enf	570000 - Equipment	5,000.00
11914800 - Han Metrich Drug Law Enf	590000 - Other Expense	5,000.00
11914800 - Han Metrich Drug Law Enf Total		10,000.00

12115000 - Felony Del Care & Custody	500040 - Salaries-Employees	54,226.00
12115000 - Felony Del Care & Custody	510010 - Fringes-Workers Comp/DWR	900.00
12115000 - Felony Del Care & Custody	510020 - Fringes-Medicare	787.00
12115000 - Felony Del Care & Custody	510030 - Fringes-Insurance	14,400.00
12115000 - Felony Del Care & Custody	510040 - Fringes-PERS	7,592.00
12115000 - Felony Del Care & Custody	510110 - Travel	0.00
12115000 - Felony Del Care & Custody	540000 - Contract Services	150,000.00
12115000 - Felony Del Care & Custody	553300 - Advertising & Printing	1,000.00
12115000 - Felony Del Care & Custody	560010 - Supplies	1,500.00
12115000 - Felony Del Care & Custody	570000 - Equipment	960.00
12115000 - Felony Del Care & Custody	590000 - Other Expense	3,875.00
12115000 - Felony Del Care & Custody Total		235,240.00

12515400 - Han Co Emerg Mngt Agency	500040 - Salaries-Employees	80,000.00
12515400 - Han Co Emerg Mngt Agency	500130 - Salaries-Severance	0.00
12515400 - Han Co Emerg Mngt Agency	510010 - Fringes-Workers Comp/DWR	1,200.00
12515400 - Han Co Emerg Mngt Agency	510020 - Fringes-Medicare	1,200.00
12515400 - Han Co Emerg Mngt Agency	510030 - Fringes-Insurance	22,500.00
12515400 - Han Co Emerg Mngt Agency	510040 - Fringes-PERS	11,900.00
12515400 - Han Co Emerg Mngt Agency	510110 - Travel	1,000.00
12515400 - Han Co Emerg Mngt Agency	510120 - Training	2,000.00
12515400 - Han Co Emerg Mngt Agency	540000 - Contract Services	12,000.00
12515400 - Han Co Emerg Mngt Agency	542900 - CS-Support	8,500.00
12515400 - Han Co Emerg Mngt Agency	560010 - Supplies	8,000.00
12515400 - Han Co Emerg Mngt Agency	560020 - Sup-Automotive	6,000.00
12515400 - Han Co Emerg Mngt Agency	560350 - Sup-Support Services	1,500.00
12515400 - Han Co Emerg Mngt Agency	570000 - Equipment	18,000.00
12515400 - Han Co Emerg Mngt Agency	590000 - Other Expense	8,931.95
12515400 - Han Co Emerg Mngt Agency	708000 - Advance	0.00
12515400 - Han Co Emerg Mngt Agency Total		182,731.95

12815700 - Probation Service-Prob Dept	500040 - Salaries-Employees	36,600.00
12815700 - Probation Service-Prob Dept	510010 - Fringes-Workers Comp/DWR	500.00
12815700 - Probation Service-Prob Dept	510020 - Fringes-Medicare	535.00
12815700 - Probation Service-Prob Dept	510030 - Fringes-Insurance	0.00
12815700 - Probation Service-Prob Dept	510040 - Fringes-PERS	5,120.00
12815700 - Probation Service-Prob Dept	510110 - Travel	1,000.00
12815700 - Probation Service-Prob Dept	510130 - Staff Training & Development	0.00
12815700 - Probation Service-Prob Dept	540000 - Contract Services	0.00
12815700 - Probation Service-Prob Dept	560010 - Supplies	850.00
12815700 - Probation Service-Prob Dept	570000 - Equipment	10,000.00
12815700 - Probation Service-Prob Dept	590000 - Other Expense	5,000.00
12815700 - Probation Service-Prob Dept Total		59,605.00

13616500 - Severance-Legis/Exec	500130 - Salaries-Severance	0.00
13616500 - Severance-Legis/Exec	510010 - Fringes-Workers Comp/DWR	0.00
13616500 - Severance-Legis/Exec	510020 - Fringes-Medicare	0.00
13616500 - Severance-Legis/Exec	510030 - Fringes-Insurance	0.00
13616500 - Severance-Legis/Exec	708000 - Advance	0.00
13616500 - Severance-Legis/Exec	719000 - Transfer	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	500120 - Salaries-Secret Service Agent	0.00
13616510 - Severance-Judicial	500130 - Salaries-Severance	0.00
13616510 - Severance-Judicial	510010 - Fringes-Workers Comp/DWR	0.00
13616510 - Severance-Judicial	510020 - Fringes-Medicare	0.00
13616510 - Severance-Judicial	510030 - Fringes-Insurance	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	500120 - Salaries-Secret Service Agent	0.00
13616520 - Severance-Public Safety	500130 - Salaries-Severance	0.00
13616520 - Severance-Public Safety	510010 - Fringes-Workers Comp/DWR	0.00
13616520 - Severance-Public Safety	510020 - Fringes-Medicare	0.00
13616520 - Severance-Public Safety	510030 - Fringes-Insurance	0.00
13616520 - Severance-Public Safety	510040 - Fringes-PERS	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	500130 - Salaries-Severance	0.00
13616550 - Severance-Human Services	510010 - Fringes-Workers Comp/DWR	0.00
13616550 - Severance-Human Services	510020 - Fringes-Medicare	0.00
13616550 - Severance-Human Services	510030 - Fringes-Insurance	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	500040 - Salaries-Employees	27,369.93
13716600 - Jail Diversion	500130 - Salaries-Severance	0.00
13716600 - Jail Diversion	510010 - Fringes-Workers Comp/DWR	0.00
13716600 - Jail Diversion	510020 - Fringes-Medicare	351.41
13716600 - Jail Diversion	510030 - Fringes-Insurance	0.00
13716600 - Jail Diversion	510040 - Fringes-PERS	2,646.70
13716600 - Jail Diversion	510050 - Fringes-Unemployment Comp	0.00
13716600 - Jail Diversion	510110 - Travel	0.00
13716600 - Jail Diversion	510120 - Training	0.00
13716600 - Jail Diversion	510130 - Staff Training & Development	0.00
13716600 - Jail Diversion	520000 - Contract Repairs	0.00
13716600 - Jail Diversion	525000 - Contract Maintenance	0.00
13716600 - Jail Diversion	540000 - Contract Services	1,805.32
13716600 - Jail Diversion	543806 - Fees-Offenders Expense	0.00
13716600 - Jail Diversion	550100 - Communications	0.00
13716600 - Jail Diversion	553200 - Advertising	0.00
13716600 - Jail Diversion	553300 - Advertising & Printing	0.00
13716600 - Jail Diversion	554400 - Drug Testings	26,323.40
13716600 - Jail Diversion	560010 - Supplies	4,210.10
13716600 - Jail Diversion	570000 - Equipment	0.00
13716600 - Jail Diversion	590000 - Other Expense	1,685.00
13716600 - Jail Diversion	708000 - Advance	0.00
13716600 - Jail Diversion Total		64,391.86

14117000 - Substance Abuse	500040 - Salaries-Employees	0.00
14117000 - Substance Abuse	510010 - Fringes-Workers Comp/DWR	0.00
14117000 - Substance Abuse	510020 - Fringes-Medicare	0.00
14117000 - Substance Abuse	510030 - Fringes-Insurance	0.00
14117000 - Substance Abuse	510040 - Fringes-PERS	0.00
14117000 - Substance Abuse	510110 - Travel	0.00
14117000 - Substance Abuse	520000 - Contract Repairs	0.00
14117000 - Substance Abuse	540000 - Contract Services	0.00
14117000 - Substance Abuse	551800 - Grant	33,000.00
14117000 - Substance Abuse	553300 - Advertising & Printing	0.00
14117000 - Substance Abuse	560010 - Supplies	0.00
14117000 - Substance Abuse	570000 - Equipment	0.00
14117000 - Substance Abuse	590000 - Other Expense	0.00
14117000 - Substance Abuse	708000 - Advance	0.00
14117000 - Substance Abuse	719000 - Transfer	0.00
14117000 - Substance Abuse Total		33,000.00

14217100 - Han Co Agency on Aging Levy	540000 - Contract Services	2,160,000.00
14217100 - Han Co Agency on Aging Levy Total		2,160,000.00

14417300 - Enterprise Zone	543205 - Administration	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	540000 - Contract Services	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	540000 - Contract Services	12,000.00
15318200 - Comm Pleas Ct Computer	570000 - Equipment	12,000.00
15318200 - Comm Pleas Ct Computer	590000 - Other Expense	0.00
15318200 - Comm Pleas Ct Computer Total		24,000.00

15718600 - Juvenile Diversion Grant	500040 - Salaries-Employees	0.00
15718600 - Juvenile Diversion Grant	510010 - Fringes-Workers Comp/DWR	0.00
15718600 - Juvenile Diversion Grant	510020 - Fringes-Medicare	0.00
15718600 - Juvenile Diversion Grant	510030 - Fringes-Insurance	0.00
15718600 - Juvenile Diversion Grant	510040 - Fringes-PERS	0.00
15718600 - Juvenile Diversion Grant	510110 - Travel	0.00
15718600 - Juvenile Diversion Grant	520000 - Contract Repairs	0.00
15718600 - Juvenile Diversion Grant	540000 - Contract Services	0.00
15718600 - Juvenile Diversion Grant	553300 - Advertising & Printing	0.00
15718600 - Juvenile Diversion Grant	560010 - Supplies	0.00
15718600 - Juvenile Diversion Grant	570000 - Equipment	0.00
15718600 - Juvenile Diversion Grant	590000 - Other Expense	0.00
15718600 - Juvenile Diversion Grant	708000 - Advance	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	500040 - Salaries-Employees	0.00
16119000 - Elect Mont Hse Arrest/Det	510010 - Fringes-Workers Comp/DWR	0.00
16119000 - Elect Mont Hse Arrest/Det	510020 - Fringes-Medicare	0.00
16119000 - Elect Mont Hse Arrest/Det	510030 - Fringes-Insurance	0.00
16119000 - Elect Mont Hse Arrest/Det	510040 - Fringes-PERS	0.00
16119000 - Elect Mont Hse Arrest/Det	540000 - Contract Services	6,000.00
16119000 - Elect Mont Hse Arrest/Det	560010 - Supplies	0.00
16119000 - Elect Mont Hse Arrest/Det	570000 - Equipment	0.00
16119000 - Elect Mont Hse Arrest/Det	590000 - Other Expense	0.00
16119000 - Elect Mont Hse Arrest/Det Total		6,000.00

16319200 - Com Pleas Ct Gen Spec Proj	500040 - Salaries-Employees	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510010 - Fringes-Workers Comp/DWR	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510020 - Fringes-Medicare	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510030 - Fringes-Insurance	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510040 - Fringes-PERS	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510110 - Travel	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	540000 - Contract Services	292,000.00
16319200 - Com Pleas Ct Gen Spec Proj	560010 - Supplies	2,500.00
16319200 - Com Pleas Ct Gen Spec Proj	570000 - Equipment	100,000.00
16319200 - Com Pleas Ct Gen Spec Proj	573021 - Contract Projects	0.00
16319200 - Com Pleas Ct Gen Spec Proj	590000 - Other Expense	5,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		408,000.00

16319210 - Com Pleas Ct G Spe-Dispute Res	500040 - Salaries-Employees	46,350.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510010 - Fringes-Workers Comp/DWR	1,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510020 - Fringes-Medicare	1,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510030 - Fringes-Insurance	9,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510040 - Fringes-PERS	7,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	540000 - Contract Services	1,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	590000 - Other Expense	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		65,350.00

16619500 - Hancock Co Metrigh Federal	590000 - Other Expense	2,000.00
16619500 - Hancock Co Metrigh Federal Total		2,000.00

17520400 - Probate Dispute Resolution	542300 - CS-Professional Services	15,000.00
17520400 - Probate Dispute Resolution Total		15,000.00

17620500 - Shf Conceal Hdgun License Iss	500040 - Salaries-Employees	35,500.00
17620500 - Shf Conceal Hdgun License Iss	510010 - Fringes-Workers Comp/DWR	300.00
17620500 - Shf Conceal Hdgun License Iss	510020 - Fringes-Medicare	0.00
17620500 - Shf Conceal Hdgun License Iss	510030 - Fringes-Insurance	7,700.00
17620500 - Shf Conceal Hdgun License Iss	510040 - Fringes-PERS	6,500.00
17620500 - Shf Conceal Hdgun License Iss	540000 - Contract Services	3,400.00
17620500 - Shf Conceal Hdgun License Iss	540100 - CS-BCI Web Check	35,000.00
17620500 - Shf Conceal Hdgun License Iss	560010 - Supplies	5,000.00
17620500 - Shf Conceal Hdgun License Iss	570000 - Equipment	12,000.00
17620500 - Shf Conceal Hdgun License Iss	708000 - Advance	0.00
17620500 - Shf Conceal Hdgun License Iss Total		105,400.00

17720600 - Hava Grant	540000 - Contract Services	0.00
17720600 - Hava Grant	570000 - Equipment	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant	543110 - CS-Training	5,438.19
17720610 - Hava Grant Total		5,438.19

18721600 - Law Enforcement Assistance	510120 - Training	18,000.00
18721600 - Law Enforcement Assistance Total		18,000.00

19922700 - Treasurer Del Tax Asmnt Col	500040 - Salaries-Employees	47,771.18
19922700 - Treasurer Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	881.59
19922700 - Treasurer Del Tax Asmnt Col	510020 - Fringes-Medicare	881.59
19922700 - Treasurer Del Tax Asmnt Col	510030 - Fringes-Insurance	15,933.96
19922700 - Treasurer Del Tax Asmnt Col	510040 - Fringes-PERS	8,511.86
19922700 - Treasurer Del Tax Asmnt Col	510110 - Travel	6,310.70
19922700 - Treasurer Del Tax Asmnt Col	570000 - Equipment	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	590000 - Other Expense	13,375.14
19922700 - Treasurer Del Tax Asmnt Col Total		98,000.00

20022800 - Prosecutor Del Tax Asmnt Col	500040 - Salaries-Employees	70,000.00
20022800 - Prosecutor Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	800.00
20022800 - Prosecutor Del Tax Asmnt Col	510020 - Fringes-Medicare	1,020.00
20022800 - Prosecutor Del Tax Asmnt Col	510030 - Fringes-Insurance	75.00
20022800 - Prosecutor Del Tax Asmnt Col	510040 - Fringes-PERS	10,000.00
20022800 - Prosecutor Del Tax Asmnt Col	560010 - Supplies	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		81,895.00

20122900 - Probation Improvement	500040 - Salaries-Employees	70,013.38
20122900 - Probation Improvement	510010 - Fringes-Workers Comp/DWR	0.00
20122900 - Probation Improvement	510020 - Fringes-Medicare	1,038.87
20122900 - Probation Improvement	510030 - Fringes-Insurance	21,407.10
20122900 - Probation Improvement	510040 - Fringes-PERS	10,030.50
20122900 - Probation Improvement	510130 - Staff Training & Development	0.00
20122900 - Probation Improvement	520000 - Contract Repairs	0.00
20122900 - Probation Improvement	540000 - Contract Services	2,640.15
20122900 - Probation Improvement	554400 - Drug Testings	0.00
20122900 - Probation Improvement	560010 - Supplies	0.00
20122900 - Probation Improvement	560120 - Sup-Educational	0.00
20122900 - Probation Improvement	570000 - Equipment	2,000.00
20122900 - Probation Improvement	590000 - Other Expense	2,000.00
20122900 - Probation Improvement Total		109,130.00

20223000 - Water Pollution Control	540000 - Contract Services	0.00
20223000 - Water Pollution Control	708000 - Advance	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting	540000 - Contract Services	7,319.30
20323100 - Election Redistricting Total		7,319.30

20923600 - Indigent Drivers Interlock	590000 - Other Expense	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	500040 - Salaries-Employees	0.00
21123800 - Juvenile Court Special Project	510010 - Fringes-Workers Comp/DWR	0.00
21123800 - Juvenile Court Special Project	510020 - Fringes-Medicare	0.00
21123800 - Juvenile Court Special Project	510030 - Fringes-Insurance	0.00
21123800 - Juvenile Court Special Project	510040 - Fringes-PERS	0.00
21123800 - Juvenile Court Special Project	555100 - Placement Costs	0.00
21123800 - Juvenile Court Special Project	560010 - Supplies	0.00
21123800 - Juvenile Court Special Project	570000 - Equipment	0.00
21123800 - Juvenile Court Special Project	590000 - Other Expense	78,000.00
21123800 - Juvenile Court Special Project Total		78,000.00

21223900 - Juv Ct Prob Supervision Fees	590000 - Other Expense	3,000.00
21223900 - Juv Ct Prob Supervision Fees Total		3,000.00

21324000 - Courts Technology Grant	540000 - Contract Services	0.00
21324000 - Courts Technology Grant	570000 - Equipment	0.00
21324000 - Courts Technology Grant	590000 - Other Expense	0.00
21324000 - Courts Technology Grant Total		0.00

21724400 - CPC-Specialized Docket	500040 - Salaries-Employees	21,200.00
21724400 - CPC-Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
21724400 - CPC-Specialized Docket	510020 - Fringes-Medicare	307.40
21724400 - CPC-Specialized Docket	510030 - Fringes-Insurance	6,492.73
21724400 - CPC-Specialized Docket	510040 - Fringes-PERS	2,968.00
21724400 - CPC-Specialized Docket	540000 - Contract Services	0.00
21724400 - CPC-Specialized Docket	590000 - Other Expense	0.00
21724400 - CPC-Specialized Docket Total		30,968.13

21824800 - Probate Court Special Project	590000 - Other Expense	21,000.00
21824800 - Probate Court Special Project Total		21,000.00

22224900 - Juvenile Ct Specialized Docket	500040 - Salaries-Employees	30,608.00
22224900 - Juvenile Ct Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
22224900 - Juvenile Ct Specialized Docket	510020 - Fringes-Medicare	0.00
22224900 - Juvenile Ct Specialized Docket	510030 - Fringes-Insurance	0.00
22224900 - Juvenile Ct Specialized Docket	510040 - Fringes-PERS	0.00
22224900 - Juvenile Ct Specialized Docket	544310 - Incentives	6,525.00
22224900 - Juvenile Ct Specialized Docket	560010 - Supplies	3,295.68
22224900 - Juvenile Ct Specialized Docket	570000 - Equipment	750.00
22224900 - Juvenile Ct Specialized Docket	590000 - Other Expense	0.00
22224900 - Juvenile Ct Specialized Docket	708000 - Advance	0.00
22224900 - Juvenile Ct Specialized Docket Total		41,178.68

22525200 - Flood Mitigation Assistance	540000 - Contract Services	0.00
22525200 - Flood Mitigation Assistance	543205 - Administration	0.00
22525200 - Flood Mitigation Assistance	576000 - Acquisition	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	510121 - Training and Education	0.00
22725400 - Veterans Assistance Fund	542300 - CS-Professional Services	0.00
22725400 - Veterans Assistance Fund	543110 - CS-Training	0.00
22725400 - Veterans Assistance Fund	550800 - Postage	0.00
22725400 - Veterans Assistance Fund	553300 - Advertising & Printing	0.00
22725400 - Veterans Assistance Fund	560010 - Supplies	0.00
22725400 - Veterans Assistance Fund	570000 - Equipment	0.00
22725400 - Veterans Assistance Fund	590000 - Other Expense	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	500040 - Salaries-Employees	15,000.00
23125800 - Targeted Comm Alt to Prison	510010 - Fringes-Workers Comp/DWR	0.00
23125800 - Targeted Comm Alt to Prison	510020 - Fringes-Medicare	217.50
23125800 - Targeted Comm Alt to Prison	510030 - Fringes-Insurance	7,682.50
23125800 - Targeted Comm Alt to Prison	510040 - Fringes-PERS	2,100.00
23125800 - Targeted Comm Alt to Prison	510130 - Staff Training & Development	0.00
23125800 - Targeted Comm Alt to Prison	540000 - Contract Services	0.00
23125800 - Targeted Comm Alt to Prison	570000 - Equipment	0.00
23125800 - Targeted Comm Alt to Prison	590000 - Other Expense	0.00
23125800 - Targeted Comm Alt to Prison Total		25,000.00

23225900 - Juvenile Ct Title IV-E	500040 - Salaries-Employees	0.00
23225900 - Juvenile Ct Title IV-E	510010 - Fringes-Workers Comp/DWR	0.00
23225900 - Juvenile Ct Title IV-E	510020 - Fringes-Medicare	0.00
23225900 - Juvenile Ct Title IV-E	510030 - Fringes-Insurance	0.00
23225900 - Juvenile Ct Title IV-E	510040 - Fringes-PERS	0.00
23225900 - Juvenile Ct Title IV-E	510110 - Travel	0.00
23225900 - Juvenile Ct Title IV-E	540000 - Contract Services	3,000.00
23225900 - Juvenile Ct Title IV-E	553300 - Advertising & Printing	0.00
23225900 - Juvenile Ct Title IV-E	560010 - Supplies	0.00
23225900 - Juvenile Ct Title IV-E	570000 - Equipment	0.00
23225900 - Juvenile Ct Title IV-E	590000 - Other Expense	0.00
23225900 - Juvenile Ct Title IV-E	708000 - Advance	0.00
23225900 - Juvenile Ct Title IV-E Total		3,000.00

23426100 - Ballot Marking System	540000 - Contract Services	0.00
23426100 - Ballot Marking System	570000 - Equipment	0.00
23426100 - Ballot Marking System Total		0.00

06809700 - Agri Serv Ctr Bd Retmnt	610000 - Notes-Principal	0.00
06809700 - Agri Serv Ctr Bd Retmnt	620000 - Bond-Principal	140,000.00
06809700 - Agri Serv Ctr Bd Retmnt	640000 - Notes-Interest	0.00
06809700 - Agri Serv Ctr Bd Retmnt	650000 - Bond-Interest	5,800.00
06809700 - Agri Serv Ctr Bd Retmnt	650500 - Issuance Cost	0.00
06809700 - Agri Serv Ctr Bd Retmnt	708000 - Advance	0.00
06809700 - Agri Serv Ctr Bd Retmnt Total		145,800.00

07410300 - Spec Imp Bond Retirement	610000 - Notes-Principal	207,700.00
07410300 - Spec Imp Bond Retirement	620000 - Bond-Principal	10,000.00
07410300 - Spec Imp Bond Retirement	640000 - Notes-Interest	13,600.00
07410300 - Spec Imp Bond Retirement	650000 - Bond-Interest	0.00
07410300 - Spec Imp Bond Retirement	650500 - Issuance Cost	0.00
07410300 - Spec Imp Bond Retirement	708000 - Advance	0.00
07410300 - Spec Imp Bond Retirement	719000 - Transfer	0.00
07410300 - Spec Imp Bond Retirement Total		231,300.00

08010900 - Water/Sewer Bd Retirement	590000 - Other Expense	0.00
08010900 - Water/Sewer Bd Retirement	600000 - Loan-Principal	0.00
08010900 - Water/Sewer Bd Retirement	610000 - Notes-Principal	0.00
08010900 - Water/Sewer Bd Retirement	620000 - Bond-Principal	125,050.00
08010900 - Water/Sewer Bd Retirement	630000 - Loan-Interest	0.00
08010900 - Water/Sewer Bd Retirement	640000 - Notes-Interest	0.00
08010900 - Water/Sewer Bd Retirement	650000 - Bond-Interest	21,650.00
08010900 - Water/Sewer Bd Retirement	650500 - Issuance Cost	0.00
08010900 - Water/Sewer Bd Retirement	708000 - Advance	0.00
08010900 - Water/Sewer Bd Retirement	719000 - Transfer	0.00
08010900 - Water/Sewer Bd Retirement Total		146,700.00

09112000 - Landfill Bond Retirement	610000 - Notes-Principal	633,500.00
09112000 - Landfill Bond Retirement	620000 - Bond-Principal	330,000.00
09112000 - Landfill Bond Retirement	640000 - Notes-Interest	17,000.00
09112000 - Landfill Bond Retirement	650000 - Bond-Interest	29,200.00
09112000 - Landfill Bond Retirement	650500 - Issuance Cost	0.00
09112000 - Landfill Bond Retirement	651500 - Bond Discount	0.00
09112000 - Landfill Bond Retirement Total		1,009,700.00

11714600 - US 224/CR 300 Bond Retmnt	610000 - Notes-Principal	0.00
11714600 - US 224/CR 300 Bond Retmnt	620000 - Bond-Principal	150,000.00
11714600 - US 224/CR 300 Bond Retmnt	640000 - Notes-Interest	0.00
11714600 - US 224/CR 300 Bond Retmnt	650000 - Bond-Interest	56,300.00
11714600 - US 224/CR 300 Bond Retmnt	650500 - Issuance Cost	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		206,300.00

15618500 - MV & GT Bond Retirement	610000 - Notes-Principal	0.00
15618500 - MV & GT Bond Retirement	620000 - Bond-Principal	90,000.00
15618500 - MV & GT Bond Retirement	640000 - Notes-Interest	0.00
15618500 - MV & GT Bond Retirement	650000 - Bond-Interest	58,600.00
15618500 - MV & GT Bond Retirement	650500 - Issuance Cost	0.00
15618500 - MV & GT Bond Retirement Total		148,600.00

17320200 - BMV/One-Stop Bond Retirement	610000 - Notes-Principal	0.00
17320200 - BMV/One-Stop Bond Retirement	620000 - Bond-Principal	125,000.00
17320200 - BMV/One-Stop Bond Retirement	650000 - Bond-Interest	23,500.00
17320200 - BMV/One-Stop Bond Retirement	650500 - Issuance Cost	0.00
17320200 - BMV/One-Stop Bond Retirement	708000 - Advance	0.00
17320200 - BMV/One-Stop Bond Retirement Total		148,500.00

17920800 - ADAMHS Bond Retirement	610000 - Notes-Principal	6,500.00
17920800 - ADAMHS Bond Retirement	620000 - Bond-Principal	10,000.00
17920800 - ADAMHS Bond Retirement	630000 - Loan-Interest	0.00
17920800 - ADAMHS Bond Retirement	640000 - Notes-Interest	5,500.00
17920800 - ADAMHS Bond Retirement	650000 - Bond-Interest	1,300.00
17920800 - ADAMHS Bond Retirement	650500 - Issuance Cost	0.00
17920800 - ADAMHS Bond Retirement Total		23,300.00

18821700 - Sheriff Bd Retmnt	610000 - Notes-Principal	0.00
18821700 - Sheriff Bd Retmnt	620000 - Bond-Principal	95,000.00
18821700 - Sheriff Bd Retmnt	640000 - Notes-Interest	0.00
18821700 - Sheriff Bd Retmnt	650000 - Bond-Interest	7,900.00
18821700 - Sheriff Bd Retmnt	650500 - Issuance Cost	10,400.00
18821700 - Sheriff Bd Retmnt	651500 - Bond Discount	0.00
18821700 - Sheriff Bd Retmnt Total		113,300.00

20723400 - Distribution Dr BR	610000 - Notes-Principal	459,000.00
20723400 - Distribution Dr BR	620000 - Bond-Principal	80,000.00
20723400 - Distribution Dr BR	640000 - Notes-Interest	15,000.00
20723400 - Distribution Dr BR	650000 - Bond-Interest	19,000.00
20723400 - Distribution Dr BR	650500 - Issuance Cost	0.00
20723400 - Distribution Dr BR Total		573,000.00

00503400 - Special Improvements	573021 - Contract Projects	0.00
00503400 - Special Improvements	573070 - Ditch Projects	0.00
00503400 - Special Improvements	590000 - Other Expense	0.00
00503400 - Special Improvements	610000 - Notes-Principal	0.00
00503400 - Special Improvements	640000 - Notes-Interest	0.00
00503400 - Special Improvements	650500 - Issuance Cost	0.00
00503400 - Special Improvements	708000 - Advance	0.00
00503400 - Special Improvements	719000 - Transfer	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	573010 - Capital Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573021 - Contract Projects	421,000.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573030 - Building Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	576020 - Land Acquisition	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	708000 - Advance	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	719000 - Transfer	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		421,000.00

14917800 - DD Cap Projects	530000 - Contract Projects	0.00
14917800 - DD Cap Projects	540000 - Contract Services	0.00
14917800 - DD Cap Projects	570000 - Equipment	0.00
14917800 - DD Cap Projects	570060 - Materials	0.00
14917800 - DD Cap Projects	573021 - Contract Projects	1,800,000.00
14917800 - DD Cap Projects	573022 - Contract Services	0.00
14917800 - DD Cap Projects	576020 - Land Acquisition	0.00
14917800 - DD Cap Projects	590000 - Other Expense	0.00
14917800 - DD Cap Projects Total		1,800,000.00

18521400 - Capital Project-Sheriff's Dept	540000 - Contract Services	0.00
18521400 - Capital Project-Sheriff's Dept	553300 - Advertising & Printing	506.05
18521400 - Capital Project-Sheriff's Dept	570000 - Equipment	6,391.85
18521400 - Capital Project-Sheriff's Dept	573021 - Contract Projects	993,500.00
18521400 - Capital Project-Sheriff's Dept	573030 - Building Improvements	0.00
18521400 - Capital Project-Sheriff's Dept	590000 - Other Expense	0.00
18521400 - Capital Project-Sheriff's Dept	650500 - Issuance Cost	0.00
18521400 - Capital Project-Sheriff's Dept Total		1,000,397.90

18921800 - Flood Mitigation Capital Proj	500040 - Salaries-Employees	50,000.00
18921800 - Flood Mitigation Capital Proj	510010 - Fringes-Workers Comp/DWR	800.00
18921800 - Flood Mitigation Capital Proj	510020 - Fringes-Medicare	725.00
18921800 - Flood Mitigation Capital Proj	510030 - Fringes-Insurance	0.00
18921800 - Flood Mitigation Capital Proj	510040 - Fringes-PERS	7,000.00
18921800 - Flood Mitigation Capital Proj	510110 - Travel	1,000.00
18921800 - Flood Mitigation Capital Proj	530000 - Contract Projects	2,000,000.00
18921800 - Flood Mitigation Capital Proj	540000 - Contract Services	500,000.00
18921800 - Flood Mitigation Capital Proj	576020 - Land Acquisition	500,000.00
18921800 - Flood Mitigation Capital Proj	578020 - Advertising & Printing-Capital	0.00
18921800 - Flood Mitigation Capital Proj Total		3,059,525.00

18921810 - Fld Mit Blanchard River	576020 - Land Acquisition	0.00
18921810 - Fld Mit Blanchard River Total		0.00

04207100 - Sanitary Landfill	500040 - Salaries-Employees	650,000.00
04207100 - Sanitary Landfill	500130 - Salaries-Severance	25,000.00
04207100 - Sanitary Landfill	510010 - Fringes-Workers Comp/DWR	10,000.00
04207100 - Sanitary Landfill	510020 - Fringes-Medicare	10,000.00
04207100 - Sanitary Landfill	510030 - Fringes-Insurance	120,000.00
04207100 - Sanitary Landfill	510040 - Fringes-PERS	90,000.00
04207100 - Sanitary Landfill	510110 - Travel	2,000.00
04207100 - Sanitary Landfill	520000 - Contract Repairs	50,000.00
04207100 - Sanitary Landfill	530000 - Contract Projects	500,000.00
04207100 - Sanitary Landfill	540000 - Contract Services	75,000.00
04207100 - Sanitary Landfill	540300 - CS-Contract Allen Twp Maint	35,000.00
04207100 - Sanitary Landfill	542400 - CS-Rentals	20,000.00
04207100 - Sanitary Landfill	543801 - Fees	200,000.00
04207100 - Sanitary Landfill	543803 - Fees-Solid Waste	700,000.00
04207100 - Sanitary Landfill	543804 - Fees-CD & D	45,000.00
04207100 - Sanitary Landfill	543807 - Financial Assurance	375,000.00
04207100 - Sanitary Landfill	550100 - Communications	10,000.00
04207100 - Sanitary Landfill	550900 - Utilities	25,000.00
04207100 - Sanitary Landfill	552400 - Indirect Costs	70,000.00
04207100 - Sanitary Landfill	553300 - Advertising & Printing	1,000.00
04207100 - Sanitary Landfill	560010 - Supplies	10,000.00
04207100 - Sanitary Landfill	560280 - Sup-Parts	40,000.00
04207100 - Sanitary Landfill	560380 - Sup-Vehicles	125,000.00
04207100 - Sanitary Landfill	560400 - Equip-Small Tools & Equip	2,000.00
04207100 - Sanitary Landfill	565000 - Materials	120,000.00
04207100 - Sanitary Landfill	570000 - Equipment	100,000.00
04207100 - Sanitary Landfill	576020 - Land Acquisition	5,000.00
04207100 - Sanitary Landfill	590000 - Other Expense	30,000.00
04207100 - Sanitary Landfill	610000 - Notes-Principal	600,000.00
04207100 - Sanitary Landfill	640000 - Notes-Interest	18,000.00
04207100 - Sanitary Landfill	719000 - Transfer	782,000.00
04207100 - Sanitary Landfill Total		4,845,000.00

06909800 - Litter Landing	500040 - Salaries-Employees	215,000.00
06909800 - Litter Landing	500130 - Salaries-Severance	0.00
06909800 - Litter Landing	510010 - Fringes-Workers Comp/DWR	2,000.00
06909800 - Litter Landing	510020 - Fringes-Medicare	3,200.00
06909800 - Litter Landing	510030 - Fringes-Insurance	37,000.00
06909800 - Litter Landing	510040 - Fringes-PERS	31,000.00
06909800 - Litter Landing	510050 - Fringes-Unemployment Comp	0.00
06909800 - Litter Landing	540000 - Contract Services	56,000.00
06909800 - Litter Landing	553300 - Advertising & Printing	2,000.00
06909800 - Litter Landing	560240 - Sup-Materials	43,000.00
06909800 - Litter Landing	570000 - Equipment	40,000.00
06909800 - Litter Landing	573000 - Capital Outlay	0.00
06909800 - Litter Landing	573010 - Capital Improvements	0.00
06909800 - Litter Landing	590000 - Other Expense	2,000.00
06909800 - Litter Landing Total		431,200.00

08111000 - Han Co Agri Serv Ctr Enter	500040 - Salaries-Employees	18,500.00
08111000 - Han Co Agri Serv Ctr Enter	510010 - Fringes-Workers Comp/DWR	275.00
08111000 - Han Co Agri Serv Ctr Enter	510020 - Fringes-Medicare	275.00
08111000 - Han Co Agri Serv Ctr Enter	510030 - Fringes-Insurance	7,750.00
08111000 - Han Co Agri Serv Ctr Enter	510040 - Fringes-PERS	2,600.00
08111000 - Han Co Agri Serv Ctr Enter	510050 - Fringes-Unemployment Comp	0.00
08111000 - Han Co Agri Serv Ctr Enter	510110 - Travel	0.00
08111000 - Han Co Agri Serv Ctr Enter	525000 - Contract Maintenance	0.00
08111000 - Han Co Agri Serv Ctr Enter	540000 - Contract Services	52,000.00
08111000 - Han Co Agri Serv Ctr Enter	553300 - Advertising & Printing	0.00
08111000 - Han Co Agri Serv Ctr Enter	560010 - Supplies	8,780.00
08111000 - Han Co Agri Serv Ctr Enter	570000 - Equipment	0.00
08111000 - Han Co Agri Serv Ctr Enter	590000 - Other Expense	0.00
08111000 - Han Co Agri Serv Ctr Enter	708000 - Advance	0.00
08111000 - Han Co Agri Serv Ctr Enter	719000 - Transfer	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		90,180.00

08211100 - Landfill Trust	540000 - Contract Services	25,000.00
08211100 - Landfill Trust Total		25,000.00

10913800 - Landfill Tiered Fee-Gen Off	500040 - Salaries-Employees	52,650.00
10913800 - Landfill Tiered Fee-Gen Off	500130 - Salaries-Severance	0.00
10913800 - Landfill Tiered Fee-Gen Off	510010 - Fringes-Workers Comp/DWR	100.00
10913800 - Landfill Tiered Fee-Gen Off	510020 - Fringes-Medicare	780.00
10913800 - Landfill Tiered Fee-Gen Off	510030 - Fringes-Insurance	17,400.00
10913800 - Landfill Tiered Fee-Gen Off	510040 - Fringes-PERS	7,500.00
10913800 - Landfill Tiered Fee-Gen Off	510110 - Travel	0.00
10913800 - Landfill Tiered Fee-Gen Off	530000 - Contract Projects	75,000.00
10913800 - Landfill Tiered Fee-Gen Off	540000 - Contract Services	3,600.00
10913800 - Landfill Tiered Fee-Gen Off	540700 - CS-Allen Twp Rd Maint Fee	0.00
10913800 - Landfill Tiered Fee-Gen Off	552400 - Indirect Costs	0.00
10913800 - Landfill Tiered Fee-Gen Off	553300 - Advertising & Printing	8,000.00
10913800 - Landfill Tiered Fee-Gen Off	560010 - Supplies	4,500.00
10913800 - Landfill Tiered Fee-Gen Off	570000 - Equipment	0.00
10913800 - Landfill Tiered Fee-Gen Off	590000 - Other Expense	0.00
10913800 - Landfill Tiered Fee-Gen Off	708000 - Advance	0.00
10913800 - Landfill Tiered Fee-Gen Off	719000 - Transfer	300,000.00
10913800 - Landfill Tiered Fee-Gen Off Total		469,530.00

17220100 - BMV/One-Stop Enterprise	500040 - Salaries-Employees	0.00
17220100 - BMV/One-Stop Enterprise	510010 - Fringes-Workers Comp/DWR	0.00
17220100 - BMV/One-Stop Enterprise	510020 - Fringes-Medicare	0.00
17220100 - BMV/One-Stop Enterprise	510030 - Fringes-Insurance	0.00
17220100 - BMV/One-Stop Enterprise	510040 - Fringes-PERS	0.00
17220100 - BMV/One-Stop Enterprise	510050 - Fringes-Unemployment Comp	0.00
17220100 - BMV/One-Stop Enterprise	510110 - Travel	0.00
17220100 - BMV/One-Stop Enterprise	530000 - Contract Projects	0.00
17220100 - BMV/One-Stop Enterprise	540000 - Contract Services	50,000.00
17220100 - BMV/One-Stop Enterprise	560010 - Supplies	10,000.00
17220100 - BMV/One-Stop Enterprise	570000 - Equipment	0.00
17220100 - BMV/One-Stop Enterprise	590000 - Other Expense	0.00
17220100 - BMV/One-Stop Enterprise	708000 - Advance	0.00
17220100 - BMV/One-Stop Enterprise	719000 - Transfer	0.00
17220100 - BMV/One-Stop Enterprise Total		60,000.00

19761970 - Worker's Comp Reserve	540000 - Contract Services	100,000.00
19761970 - Worker's Comp Reserve	708000 - Advance	0.00
19761970 - Worker's Comp Reserve Total		100,000.00

13916800 - Childrens Trust Fd-Expend	540000 - Contract Services	25,000.00
13916800 - Childrens Trust Fd-Expend Total		25,000.00

04707600 - Hotel & Motel Tax	540900 - CS-Facilities	611,000.00
04707600 - Hotel & Motel Tax	557030 - Convention/Visitor's Bureau	611,000.00
04707600 - Hotel & Motel Tax	590000 - Other Expense	0.00
04707600 - Hotel & Motel Tax	719000 - Transfer	78,000.00
04707600 - Hotel & Motel Tax Total		1,300,000.00

07009900 - Local Emergency Plan	500040 - Salaries-Employees	0.00
07009900 - Local Emergency Plan	510010 - Fringes-Workers Comp/DWR	0.00
07009900 - Local Emergency Plan	510020 - Fringes-Medicare	0.00
07009900 - Local Emergency Plan	510040 - Fringes-PERS	0.00
07009900 - Local Emergency Plan	510110 - Travel	1,000.00
07009900 - Local Emergency Plan	510120 - Training	10,000.00
07009900 - Local Emergency Plan	540000 - Contract Services	35,000.00
07009900 - Local Emergency Plan	560010 - Supplies	1,000.00
07009900 - Local Emergency Plan	560350 - Sup-Support Services	2,000.00
07009900 - Local Emergency Plan	570000 - Equipment	2,000.00
07009900 - Local Emergency Plan	590000 - Other Expense	4,000.00
07009900 - Local Emergency Plan	719000 - Transfer	0.00
07009900 - Local Emergency Plan Total		55,000.00

11114000 - Redevelopment Tax Equiv	680185 - Pilot Settlement	0.00
11114000 - Redevelopment Tax Equiv	680195 - TIF-Other Expenses	371,457.00
11114000 - Redevelopment Tax Equiv	719000 - Transfer	356,000.00
11114000 - Redevelopment Tax Equiv Total		727,457.00

13316200 - Blanchard River Maint	530000 - Contract Projects	22,700.00
13316200 - Blanchard River Maint	540000 - Contract Services	0.00
13316200 - Blanchard River Maint	553300 - Advertising & Printing	0.00
13316200 - Blanchard River Maint	590000 - Other Expense	0.00
13316200 - Blanchard River Maint	650500 - Issuance Cost	0.00
13316200 - Blanchard River Maint Total		22,700.00

16519400 - Housing Trust	590000 - Other Expense	0.00
16519400 - Housing Trust	680055 - Housing Trust-Fees	296,270.00
16519400 - Housing Trust	719000 - Transfer	2,993.00
16519400 - Housing Trust Total		299,263.00

18020900 - Indigent Defense Fee	590000 - Other Expense	3,700.00
18020900 - Indigent Defense Fee	719000 - Transfer	19,000.00
18020900 - Indigent Defense Fee Total		22,700.00

20523300 - Arson Offender Registry Fund	680230 - Arson Offender Registry Fees	100.00
20523300 - Arson Offender Registry Fund Total		100.00

20823500 - Sexual Offender Registration	680240 - SORN Fees	100.00
20823500 - Sexual Offender Registration Total		100.00

21424100 - Family First	500040 - Salaries-Employees	40,600.00
21424100 - Family First	510010 - Fringes-Workers Comp/DWR	150.00
21424100 - Family First	510020 - Fringes-Medicare	590.00
21424100 - Family First	510030 - Fringes-Insurance	15,385.00
21424100 - Family First	510040 - Fringes-PERS	5,685.00
21424100 - Family First	510050 - Fringes-Unemployment Comp	0.00
21424100 - Family First	510110 - Travel	1,000.00
21424100 - Family First	540000 - Contract Services	15,707.00
21424100 - Family First	550900 - Utilities	0.00
21424100 - Family First	553300 - Advertising & Printing	0.00
21424100 - Family First	560010 - Supplies	718.00
21424100 - Family First	570000 - Equipment	0.00
21424100 - Family First	590000 - Other Expense	0.00
21424100 - Family First Total		79,835.00

21424110 - Help Me Grow	500040 - Salaries-Employees	1,000.00
21424110 - Help Me Grow	500130 - Salaries-Severance	0.00
21424110 - Help Me Grow	510010 - Fringes-Workers Comp/DWR	50.00
21424110 - Help Me Grow	510020 - Fringes-Medicare	15.00
21424110 - Help Me Grow	510030 - Fringes-Insurance	0.00
21424110 - Help Me Grow	510040 - Fringes-PERS	140.00
21424110 - Help Me Grow	510050 - Fringes-Unemployment Comp	0.00
21424110 - Help Me Grow	510110 - Travel	100.00
21424110 - Help Me Grow	520000 - Contract Repairs	0.00
21424110 - Help Me Grow	540000 - Contract Services	0.00
21424110 - Help Me Grow	550900 - Utilities	0.00
21424110 - Help Me Grow	553300 - Advertising & Printing	0.00
21424110 - Help Me Grow	560010 - Supplies	0.00
21424110 - Help Me Grow	560120 - Sup-Educational	0.00
21424110 - Help Me Grow	570000 - Equipment	0.00
21424110 - Help Me Grow	573022 - Contract Services	0.00
21424110 - Help Me Grow	590000 - Other Expense	0.00
21424110 - Help Me Grow	719000 - Transfer	0.00
21424110 - Help Me Grow Total		1,305.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2019

12/7/2018

00100100 - Commissioners-General Office	345,975.80
00100110 - Microfilm	155,125.00
00100120 - Records Commission	0.00
00100200 - Auditor-General Office	483,028.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100220 - Auditor-Personal Property	0.00
00100230 - Auditor-Real Property	34,410.00
00100240 - Auditor-Manufactured Home	0.00
00100300 - Treasurer	263,844.08
00100400 - Prosecuting Atty-General Offic	1,016,992.28
00100410 - Secret Service Agent	102,846.50
00100420 - Family First	0.00
00100500 - Budget Commission	32,994.00
00100600 - Board of Revision	27,817.00
00100700 - Bureau of Inspection	70,000.00
00100800 - Data Processing Board	689,891.36
00100900 - Court of Appeals	23,500.00
00101000 - Com Pleas Ct-General Office	677,510.64
00101010 - Com Pleas Ct-Jury Com	2,250.00
00101020 - Com Pleas Ct-Law Library	0.00
00101030 - Com Pleas Ct-Adult Prob	577,553.00
00101040 - CASA-General Office	19,500.00
00101100 - Juvenile Court-General Office	745,592.00
00101110 - Juvenile Court-Prob Dept	471,112.00
00101120 - Juvenile Court-Peace	26,340.00
00101200 - Probate Court	244,953.76
00101300 - Clerk of Courts	342,399.00
00101400 - Coroner	234,365.79
00101500 - Findlay Police & Muni Court	472,397.42
00101510 - Fostoria Police & Muni Court	36,300.00
00101600 - Board of Elections	626,350.00
00101700 - Bldg & Grds Imp & Oper	330,400.00
00101720 - Bldg & Grds Maint	1,233,495.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	567,993.50
00101810 - Sheriff-Jail	4,228,755.00
00101820 - Sheriff-Roc	0.00
00101830 - Sheriff-Transport Warrants	666,450.00
00101840 - Sheriff-Enforcement	3,038,090.00
00101850 - Sheriff-Communications	769,155.00
00101900 - Recorder	221,749.28
00102000 - Agriculture	424,829.53
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	2,256.00
00102300 - Other Health	717,440.81
00102400 - Soldiers Relief	469,000.00
00102500 - Veterans Services	493,638.00
00102600 - Sanitation & Drainage	5,000.00
00102650 - Dept of Human Services	147,239.00
00102700 - Engineer-Mapping	138,284.00
00102800 - Insurance,Pensions/Taxes	487,000.00
00102900 - Miscellaneous	200,000.00

00102910 - Miscellaneous-Engineering	0.00
00102950 - Public Defenders	734,980.00
00102960 - Economic Development	30,000.00
00102970 - Safety	38,980.00
00102980 - Flood Disaster	0.00
00103000 - Contingencies	132,000.00
00103010 - Advance	0.00
00103020 - Transfer	650,000.00
00703600 - Sheriff Police Revolve-Gen Off	265,750.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	2,369,917.00
00203110 - MV & GT-Roads	2,071,540.00
00203120 - MV & GT-Bridges	748,000.00
00203130 - MV & GT-Other	895,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,402,735.00
00903800 - Dog & Kennel-Comm Office	253,400.00
00903810 - Dog & Kennel-Auditor's Off	33,600.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,327,050.00
01304230 - ADAMHS-ODMH Federal	1,642,575.00
01304240 - ADAMHS-Levy	2,161,590.00
01304250 - ADAMHS-Local	423,360.00
01504400 - Job & Family-General Office	4,083,015.00
01504410 - Job & Family-CPSU/SS	1,158,853.00
01604500 - Developmental Disability	10,030,000.00
02305200 - Children Services	2,361,040.00
02905800 - Probate Ct Computer	28,000.00
03222200 - Hancock Co Law Library	261,860.00
03706600 - Real Estate	598,500.00
04006900 - Blan Valley Sch Donations	25,000.00
04607500 - Indigent Guardianship	40,000.00
05208100 - Drug Law Enf	8,000.00
05408300 - Domestic Violence	18,000.00
05508400 - Comm Dev/Dis Resd	150,000.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	1,007,701.00
06409300 - Multi-Mat Recycling Facility	0.00
07710600 - Han Co Sheriff's Commissary	133,000.00
07710610 - Commissary-ROC	0.00
07910800 - Enforcement & Education	5,000.00
08311200 - Juvenile Ct Computer	9,500.00
08411300 - Han Co Victim Assist Voca Grt	49,226.00
08811700 - Water Projects Maint	0.00
08911800 - Comm Corr Comp Plan	117,097.98
09011900 - Family Resources Services	36,000.00
09312200 - Sub Abuse Prev Don't	7,000.00
09512400 - Local Law Enf Block Grant	36,190.00
10213100 - Certificate of Title Admin	408,100.00
10313200 - Van Buren Waterline	27,950.00
10513400 - Workforce Development	421,800.00
10813700 - Recorders Indexing	54,587.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	37,000.00
11614500 - Hancock County E-911	451,109.48

11914800 - Han Metrich Drug Law Enf	10,000.00
12115000 - Felony Del Care & Custody	235,240.00
12515400 - Han Co Emerg Mngt Agency	182,731.95
12815700 - Probation Service-Prob Dept	59,605.00
13716600 - Jail Diversion	64,391.86
14117000 - Substance Abuse	33,000.00
14217100 - Han Co Agency on Aging Levy	2,160,000.00
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	24,000.00
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	0.00
16119000 - Elect Mont Hse Arrest/Det	6,000.00
16319200 - Com Pleas Ct Gen Spec Proj	408,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	65,350.00
16619500 - Hancock Co Metrich Federal	2,000.00
17520400 - Probate Dispute Resolution	15,000.00
17620500 - Shf Conceal Hdgun License Iss	105,400.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	5,438.19
18621500 - National Emergency Grant	0.00
18721600 - Law Enforcement Assistance	18,000.00
19922700 - Treasurer Del Tax Asmnt Col	98,000.00
20022800 - Prosecutor Del Tax Asmnt Col	81,895.00
20122900 - Probation Improvement	109,130.00
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	7,319.30
20923600 - Indigent Drivers Interlock	0.00
21123800 - Juvenile Court Special Project	78,000.00
21223900 - Juv Ct Prob Supervision Fees	3,000.00
21724400 - CPC-Specialized Docket	30,968.13
21824800 - Probate Court Special Project	21,000.00
22224900 - Juvenile Ct Specialized Docket	41,178.68
23125800 - Targeted Comm Alt to Prison	25,000.00
23225900 - Juvenile Ct Title IV-E	3,000.00
06809700 - Agri Serv Ctr Bd Retmnt	145,800.00
07410300 - Spec Imp Bond Retirement	231,300.00
08010900 - Water/Sewer Bd Retirement	146,700.00
09112000 - Landfill Bond Retirement	1,009,700.00
11714600 - US 224/CR 300 Bond Retmnt	206,300.00
15618500 - MV & GT Bond Retirement	148,600.00
17320200 - BMV/One-Stop Bond Retirement	148,500.00
17920800 - ADAMHS Bond Retirement	23,300.00
18821700 - Sheriff Bd Retmnt	113,300.00
20723400 - Distribution Dr BR	573,000.00
00503400 - Special Improvements	0.00
04107000 - MV & GT Capital Projects	0.00
06109000 - Al Drug ADD/MH Ser-Cap Proj	421,000.00
07210100 - Job & Family Serv Cap Project	0.00
14917800 - DD Cap Projects	1,800,000.00
15017900 - Capital Project	0.00
15017910 - Cap Proj-DD	0.00
15017920 - Cap Proj Sheriff	0.00
15017930 - CP Agency Elevator	0.00
18521400 - Capital Project-Sheriff's Dept	1,000,397.90
18921800 - Flood Mitigation Capital Proj	3,059,525.00
18921810 - Fld Mit Blanchard River	0.00

04207100 - Sanitary Landfill	4,845,000.00
06909800 - Litter Landing	431,200.00
08111000 - Han Co Agri Serv Ctr Enter	90,180.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	469,530.00
10913810 - Landfill Tiered Fee-L Landing	0.00
17220100 - BMV/One-Stop Enterprise	60,000.00
19761970 - Worker's Comp Reserve	100,000.00
13916800 - Childrens Trust Fd-Expend	25,000.00
04707600 - Hotel & Motel Tax	1,300,000.00
07009900 - Local Emergency Plan	55,000.00
11114000 - Redevelopment Tax Equiv	727,457.00
13316200 - Blanchard River Maint	22,700.00
13516400 - Hancock Co Election Comm	0.00
16519400 - Housing Trust	299,263.00
18020900 - Indigent Defense Fee	22,700.00
20523300 - Arson Offender Registry Fund	100.00
20823500 - Sexual Offender Registration	100.00
21424100 - Family First	79,835.00
21424110 - Help Me Grow	1,305.00
 GRAND TOTAL - GENERAL FUND	 23,654,907.75
 GRAND TOTAL - ALL FUNDS	 80,287,395.22