

2014 DEC 23 PM 2:25

RECEIVED
HANCOCK COUNTY
AUDITOR

Date: December 23, 2014
RES: 836-14

Annual Appropriation Resolution

OF THE

County of: Hancock, Ohio

FOR FISCAL YEAR

Ending December 31, 2015

Passed December 23, 2014

Filed December 23, 2014

By

CA Canupenke
County Auditor

Melanie K. Lee
Deputy

THE STATE OF OHIO, HANCOCK COUNTY, ss.

I, Sarah Mutchler, Assistant Clerk of the Board of County Commissioners of Hancock County, Ohio and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the within Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this

23

day of December,

2014

Sarah Mutchler

Sarah Mutchler

Assistant Clerk

ANNUAL APPROPRIATION RESOLUTION

Rev. Code. Sec 5705.38

The Board of County Commissioners of Hancock County, Ohio, met in regular

session on the 23 day of December, 2014 at the office of

Hancock County Commissioners with the following members present:

Mark D. Gazarek

Brian J. Robertson

Phillip A. Riegler

Commissioner Riegler moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Hancock County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the GENERAL FUND:

2014 DEC 23 PM 2:26
RECEIVED
HANCOCK COUNTY
AUDITOR

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100100 Commissioners-General Office	1
00100110 Microfilm	2
00100200 Auditor-General Office	3
00100210 Auditor-Tax Commissioner	4
00100230 Auditor-Real Property	5
00100300 Treasurer	6
00100400 Prosecuting Atty-General Offic	7
00100410 Secret Service Agent	8
00100500 Budget Commission	9
00100600 Board of Revision	10
00100700 Bureau of Inspection	11
00100800 Data Processing Board	12
00100900 Court of Appeals	13
00101000 Com Pleas Ct-General Office	14
00101010 Com Pleas Ct-Jury Com	15
00101030 Com Pleas Ct-Adult Prob	16
00101040 CASA-General Office	17
00101100 Juvenile Court-General Office	18
00101110 Juvenile Court-Prob Dept	19
00101120 Juvenile Court-Peace	20
00101200 Probate Court	21
00101300 Clerk of Courts	22
00101400 Coroner	23
00101500 Findlay Police & Muni Court	24
00101510 Fostoria Police & Muni Court	25
00101600 Board of Elections	26
00101700 Bldg & Grds Imp & Oper	27
00101720 Bldg & Grds Maint	28
00101730 Bldg & Grds Maint - Phone	29
00101800 Sheriff-General Office	30
00101810 Sheriff-Jail	31
00101830 Sheriff-Transport Warrants	32
00101840 Sheriff-Enforcement	33
00101900 Recorder	34
00102000 Agriculture	35
00102100 T B Hospital	36
00102200 Reg of Vital Statistics	37
00102300 Other Health	38
00102400 Soldiers Relief	39
00102500 Veterans Services	40
00102600 Sanitation & Drainage	41
00102650 Dept of Human Services	42
00102700 Engineer-Mapping	43
00102800 Insurance, Pensions/Taxes	44
00102900 Miscellaneous	45
00102950 Public Defenders	46
00102960 Economic Development	47
00102970 Safety	48
00103000 Contingencies	49
00103020 Transfer	50
00203100 MV & GT-General Office	51
00203110 MV & GT-Roads	52

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00203120 MV & GT-Bridges	53
00203130 MV & GT-Other	54
00603500 Child Support Enf Admin	55
00703600 Sheriff Police Revolve-Gen Off	56
00903810 Dog & Kennel	57
01304220 ADAMHS-ODMH State	58
01304230 ADAMHS-ODMH Federal	59
01304240 ADAMHS-Levy	60
01304250 ADAMHS-Local	61
01504400 Job & Family-General Office	62
01504410 Job & Family-CPSU/SS	63
01604500 Developmental Disability	64
02305200 Children Services	65
02905800 Probate Ct Computer	66
03222200 Hancock Co Law Library	67
03706600 Real Estate	68
04006900 Blan Valley Sch Donations	69
04207100 Sanitary Landfill	70
04607500 Indigent Guardianship	71
04707600 Hotel & Motel Tax	72
05208100 Drug Law Enf	73
05408300 Domestic Violence	74
05508400 Comm Dev/Dis Resd	75
06209100 Community Dev Block Grant	76
06809700 Agri Serv Ctr Bd Retmnt	77
06909800 Litter Landing	78
07009900 Local Emergency Plan	79
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07610500 Ohio Pub Works Commission	81
07710600 Han Co Sheriff's Commissary	82
07910800 Enforcement & Education	83
08010900 Water/Sewer Bd Retirement	84
08111000 Han Co Agri Serv Ctr Enter	85
08211100 Landfill Trust	86
08311200 Juvenile Ct Computer	87
08411300 Han Co Victim Assist Voca Grt	88
08911800 Comm Corr Comp Plan	89
09011900 Family Resources Services	90
09112000 Landfill Bond Retirement	91
09312200 Sub Abuse Prev Don't	92
09512400 Local Law Enf Block Grant	93
09712600 Human Services Bd Retmnt	94
09812700 Han Loc Advsy Bd Child Trst	95
10213100 Certificate of Title Admin	96
10313200 Van Buren Waterline	97
10413300 Han Co Federal Highway	98
10513400 Workforce Development	99
10813700 Records Indexing	100
10913800 Landfill Tiered Fee-Gen Off	101
11013900 Juv Indigent Dvr Alcohol Trmnt	102
11114000 Redevelopment Tax Equiv	103
11414300 Han Metrich Law Enf Trst	104
11614500 Hancock County E-911	105

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11714600 US 224/CR 300 Bond Retmnt	106
11914800 Han Metrich Drug Law Enf	107
12115000 Felony Del Care & Custody	108
12515400 Han Co Emerg Mngt Agency	109
12815700 Probation Service-Prob Dept	110
13015900 I-75/Tall Timber Conn Bd Retmt	111
13316200 Blanchard River Maint	112
13416300 Blanchard River Bd Retmnt	113
13516400 Hancock Co Election Comm	114
13716600 Jail Diversion	115
13916800 Childrens Trust Fd-Expend	116
14117000 Substance Abuse	117
14217100 Han Co Agency on Aging Levy	118
14417300 Enterprise Zone	119
14917800 DD Cap Projects	120
15017900 Capital Project	121
15318200 Comm Pleas Ct Computer	122
15618500 MV & GT Bond Retirement	123
16018900 Cops Universal Hiring Grant	124
16119000 Elect Mont Hse Arrest/Det	125
16319200 Com Pleas Ct Gen Spec Proj	126
16319210 Com Pleas Ct G Spe-Dispute Res	127
16519400 Housing Trust	128
16619500 Hancock Co Metrich Federal	129
17220100 BMV/One-Stop Enterprise	130
17320200 BMV/One-Stop Bond Retirement	131
17520400 Probate Dispute Resolution	132
17620500 Shf Conceal Hdgun License Iss	133
17720610 Hava Grant	134
17920800 ADAMHS Bond Retirement	135
18020900 Indigent Defense Fee	136
18521400 Capital Project-Sheriff's Dept	137
18721600 Law Enforcement Assistance	138
18821700 Sheriff Bd Retmnt	139
18921800 Flood Mitigation Capital Proj	140
19222100 Juv Indigent Drivers Interlock	141
19322300 Energy Savings Gateway	142
19761970 Worker's Comp Reserve	143
19922700 Treasurer Del Tax Asmnt Col	144
20022800 Prosecutor Del Tax Asmnt Col	145
20122900 Probation Improvement	146
20323100 Election Redistricting	147
20523300 Arson Offender Registry Fund	148
20723400 Distribution Dr BR	149
20823500 Sexual Offender Registration	150
21023700 Hazard Mitigation Grant Prog	151

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100100 500010 - Salary-Official	166,572.00
00100100 500040 - Salaries-Employees	49,490.00
00100100 510010 - Fringes-Workers Comp/DWR	1,890.00
00100100 510020 - Fringes-Medicare	3,150.00
00100100 510030 - Fringes-Insurance	38,000.00
00100100 510040 - Fringes-PERS	31,415.00
00100100 510110 - Travel	2,000.00
00100100 520000 - Contract Repairs	1,500.00
00100100 553300 - Advertising & Printing	500.00
00100100 560010 - Supplies	3,000.00
00100100 590000 - Other Expense	9,500.00
00100100 Commissioners-General Office	307,017.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100110 500040 - Salaries-Employees	15,300.00
00100110 510010 - Fringes-Workers Comp/DWR	125.00
00100110 510020 - Fringes-Medicare	225.00
00100110 510040 - Fringes-PERS	2,150.00
00100110 520000 - Contract Repairs	1,000.00
00100110 540000 - Contract Services	125,000.00
00100110 560010 - Supplies	24,500.00
00100110 Microfilm	168,300.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100200 500010 - Salary-Official	68,390.00
00100200 500040 - Salaries-Employees	210,000.00
00100200 510010 - Fringes-Workers Comp/DWR	2,400.00
00100200 510020 - Fringes-Medicare	4,040.00
00100200 510030 - Fringes-Insurance	62,000.00
00100200 510040 - Fringes-PERS	39,000.00
00100200 510110 - Travel	1,700.00
00100200 540000 - Contract Services	28,335.00
00100200 553300 - Advertising & Printing	1,000.00
00100200 560010 - Supplies	6,000.00
00100200 570000 - Equipment	2,000.00
00100200 590000 - Other Expense	10,000.00
00100200 Auditor-General Office	434,865.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100210 500030 - Salary-Tax Commissioner	2,680.00
00100210 510020 - Fringes-Medicare	39.00
00100210 510040 - Fringes-PERS	376.00
00100210 Auditor-Tax Commissioner	3,095.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100230 500040 - Salaries-Employees	16,700.00
00100230 510010 - Fringes-Workers Comp/DWR	150.00
00100230 510020 - Fringes-Medicare	245.00
00100230 510030 - Fringes-Insurance	8,600.00
00100230 510040 - Fringes-PERS	2,330.00
00100230 553300 - Advertising & Printing	4,400.00
00100230 560010 - Supplies	100.00
00100230 Auditor-Real Property	32,525.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100300 500010 - Salary-Official	53,214.00
00100300 500040 - Salaries-Employees	54,471.30
00100300 510010 - Fringes-Workers Comp/DWR	729.99
00100300 510020 - Fringes-Medicare	1,561.44
00100300 510030 - Fringes-Insurance	31,000.00
00100300 510040 - Fringes-PERS	15,075.94
00100300 510110 - Travel	1,720.00
00100300 525000 - Contract Maintenance	26,820.00
00100300 540000 - Contract Services	30,000.00
00100300 553300 - Advertising & Printing	2,942.00
00100300 560010 - Supplies	9,012.00
00100300 570000 - Equipment	1,000.00
00100300 590000 - Other Expense	3,170.00
00100300 Treasurer	230,716.67

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100400 500010 - Salary-Official	115,703.00
00100400 500040 - Salaries-Employees	455,500.00
00100400 510010 - Fringes-Workers Comp/DWR	6,510.00
00100400 510020 - Fringes-Medicare	9,640.00
00100400 510030 - Fringes-Insurance	88,629.00
00100400 510040 - Fringes-PERS	93,076.00
00100400 520000 - Contract Repairs	6,000.00
00100400 544200 - Transcripts	2,000.00
00100400 551100 - FOJ-Allowance	57,851.50
00100400 560010 - Supplies	5,000.00
00100400 590000 - Other Expense	1,000.00
00100400 Prosecuting Atty-General Offic	840,909.50

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100410 500120 - Salaries-Secret Service Agent	71,875.00
00100410 510020 - Fringes-Medicare	1,042.00
00100410 510030 - Fringes-Insurance	13,071.00
00100410 510040 - Fringes-PERS	10,063.00
00100410 Secret Service Agent	96,051.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100500 500040 - Salaries-Employees	21,735.00
00100500 510010 - Fringes-Workers Comp/DWR	170.00
00100500 510020 - Fringes-Medicare	320.00
00100500 510030 - Fringes-Insurance	7,000.00
00100500 510040 - Fringes-PERS	3,100.00
00100500 553300 - Advertising & Printing	700.00
00100500 560010 - Supplies	100.00
00100500 Budget Commission	33,125.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100600 500040 - Salaries-Employees	17,000.00
00100600 510010 - Fringes-Workers Comp/DWR	169.00
00100600 510020 - Fringes-Medicare	260.00
00100600 510030 - Fringes-Insurance	6,100.00
00100600 510040 - Fringes-PERS	2,700.00
00100600 Board of Revision	26,229.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100700 543600 - Exams-County Offices

70,000.00

00100700 Bureau of Inspection

70,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100800 500040 - Salaries-Employees	247,273.00
00100800 510010 - Fringes-Workers Comp/DWR	2,200.00
00100800 510020 - Fringes-Medicare	1,650.00
00100800 510030 - Fringes-Insurance	30,000.00
00100800 510040 - Fringes-PERS	35,320.00
00100800 510110 - Travel	300.00
00100800 510120 - Training	3,200.00
00100800 525000 - Contract Maintenance	185,000.00
00100800 540000 - Contract Services	20,200.00
00100800 542800 - CS-Software	3,300.00
00100800 560010 - Supplies	150.00
00100800 560100 - Sup-Data Processing	2,000.00
00100800 590000 - Other Expense	500.00
00100800 Data Processing Board	531,093.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100900 590000 - Other Expense

23,500.00

00100900 Court of Appeals

23,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101000 500010 - Salary-Official	26,922.00
00101000 500040 - Salaries-Employees	387,655.00
00101000 510010 - Fringes-Workers Comp/DWR	3,500.00
00101000 510020 - Fringes-Medicare	6,011.00
00101000 510030 - Fringes-Insurance	53,708.00
00101000 510040 - Fringes-PERS	58,040.00
00101000 510110 - Travel	6,000.00
00101000 520000 - Contract Repairs	20,800.00
00101000 540000 - Contract Services	52,000.00
00101000 543800 - Expenses-Judges/Foreign Judges	3,000.00
00101000 543900 - Juror Fees	25,000.00
00101000 544200 - Transcripts	1,500.00
00101000 544300 - Witness Fees	500.00
00101000 560010 - Supplies	9,000.00
00101000 590000 - Other Expense	11,400.00
00101000 Com Pleas Ct-General Office	665,036.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101010 500040 - Salaries-Employees	300.00
00101010 553300 - Advertising & Printing	150.00
00101010 560010 - Supplies	2,500.00
00101010 590000 - Other Expense	500.00
00101010 Com Pleas Ct-Jury Com	3,450.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101030 500040 - Salaries-Employees	245,000.00
00101030 510010 - Fringes-Workers Comp/DWR	2,050.00
00101030 510020 - Fringes-Medicare	3,553.00
00101030 510030 - Fringes-Insurance	57,900.00
00101030 510040 - Fringes-PERS	34,300.00
00101030 510110 - Travel	8,000.00
00101030 520000 - Contract Repairs	40,000.00
00101030 560010 - Supplies	10,000.00
00101030 590000 - Other Expense	17,370.00
00101030 Com Pleas Ct-Adult Prob	418,173.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101040 540000 - Contract Services

26,900.00

00101040 CASA-General Office

26,900.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101100 500040 - Salaries-Employees	307,315.00
00101100 510010 - Fringes-Workers Comp/DWR	2,160.00
00101100 510020 - Fringes-Medicare	4,460.00
00101100 510030 - Fringes-Insurance	59,000.00
00101100 510040 - Fringes-PERS	43,025.00
00101100 510110 - Travel	6,000.00
00101100 520000 - Contract Repairs	1,000.00
00101100 540000 - Contract Services	5,800.00
00101100 543800 - Expenses-Judges/Foreign Judges	500.00
00101100 544200 - Transcripts	8,000.00
00101100 544300 - Witness Fees	1,500.00
00101100 553300 - Advertising & Printing	2,000.00
00101100 554000 - Child Support	25,000.00
00101100 554300 - Detention of Juveniles	200,000.00
00101100 560010 - Supplies	5,500.00
00101100 590000 - Other Expense	27,372.00
00101100 Juvenile Court-General Office	698,632.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101110 500040 - Salaries-Employees	166,260.00
00101110 510010 - Fringes-Workers Comp/DWR	7,156.00
00101110 510020 - Fringes-Medicare	2,415.00
00101110 510030 - Fringes-Insurance	29,400.00
00101110 510040 - Fringes-PERS	23,280.00
00101110 510110 - Travel	6,000.00
00101110 540000 - Contract Services	2,000.00
00101110 560010 - Supplies	6,500.00
00101110 590000 - Other Expense	500.00
00101110 Juvenile Court-Prob Dept	243,511.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101120 500040 - Salaries-Employees	15,570.00
00101120 510010 - Fringes-Workers Comp/DWR	140.00
00101120 510020 - Fringes-Medicare	226.00
00101120 510030 - Fringes-Insurance	3,110.00
00101120 510040 - Fringes-PERS	2,185.00
00101120 Juvenile Court-Peace	21,231.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101200 500010 - Salary-Official	13,460.76
00101200 500040 - Salaries-Employees	130,000.00
00101200 510010 - Fringes-Workers Comp/DWR	1,900.00
00101200 510020 - Fringes-Medicare	2,200.00
00101200 510030 - Fringes-Insurance	35,000.00
00101200 510040 - Fringes-PERS	20,200.00
00101200 510110 - Travel	1,000.00
00101200 520000 - Contract Repairs	1,500.00
00101200 543800 - Expenses-Judges/Foreign Judges	1,000.00
00101200 560010 - Supplies	5,000.00
00101200 590000 - Other Expense	1,500.00
00101200 Probate Court	212,760.76

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101300 500010 - Salary-Official	53,214.00
00101300 500040 - Salaries-Employees	133,000.00
00101300 510010 - Fringes-Workers Comp/DWR	1,685.00
00101300 510020 - Fringes-Medicare	3,500.00
00101300 510030 - Fringes-Insurance	66,000.00
00101300 510040 - Fringes-PERS	29,500.00
00101300 510110 - Travel	500.00
00101300 520000 - Contract Repairs	3,000.00
00101300 540000 - Contract Services	1,000.00
00101300 560010 - Supplies	11,000.00
00101300 570000 - Equipment	700.00
00101300 590000 - Other Expense	2,000.00
00101300 Clerk of Courts	305,099.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101400 500010 - Salary-Official	41,165.00
00101400 500040 - Salaries-Employees	8,257.92
00101400 510010 - Fringes-Workers Comp/DWR	500.00
00101400 510020 - Fringes-Medicare	720.00
00101400 510030 - Fringes-Insurance	13,300.00
00101400 510040 - Fringes-PERS	6,920.00
00101400 540000 - Contract Services	80,000.00
00101400 590000 - Other Expense	5,500.00
00101400 Coroner	156,362.92

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101500 500050 - Salaries-Municipal Court	269,433.60
00101500 543300 - Criminal Prosecution	112,421.94
00101500 543900 - Juror Fees	1,200.00
00101500 544300 - Witness Fees	258.00
00101500 Findlay Police & Muni Court	383,313.54

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101510 500050 - Salaries-Municipal Court	12,700.00
00101510 543300 - Criminal Prosecution	27,500.00
00101510 Fostoria Police & Muni Court	40,200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101600 500020 - Salary-Special Dept Head	30,000.00
00101600 500040 - Salaries-Employees	148,000.00
00101600 500060 - Salaries-Machine Custodians	15,000.00
00101600 500080 - Salaries-Pollworkers	80,000.00
00101600 500100 - Salaries-Part Time	75,000.00
00101600 510010 - Fringes-Workers Comp/DWR	2,700.00
00101600 510020 - Fringes-Medicare	3,700.00
00101600 510030 - Fringes-Insurance	17,000.00
00101600 510040 - Fringes-PERS	36,000.00
00101600 510110 - Travel	7,500.00
00101600 520000 - Contract Repairs	4,000.00
00101600 540000 - Contract Services	38,000.00
00101600 542000 - CS-Other Expense	3,500.00
00101600 553300 - Advertising & Printing	650.00
00101600 553400 - Adv Print-County Issue	1,500.00
00101600 560010 - Supplies	4,000.00
00101600 560130 - Sup-Election	36,000.00
00101600 560230 - Sup-Machine	11,000.00
00101600 570000 - Equipment	20,000.00
00101600 590000 - Other Expense	500.00
00101600 Board of Elections	534,050.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101700 531400 - Construction	150,000.00
00101700 552210 - Grant-Regional Planning	130,512.00
00101700 590000 - Other Expense	48,000.00
00101700 Bldg & Grds Imp & Oper	328,512.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101720 500040 - Salaries-Employees	329,000.00
00101720 510010 - Fringes-Workers Comp/DWR	2,700.00
00101720 510020 - Fringes-Medicare	4,800.00
00101720 510030 - Fringes-Insurance	82,001.25
00101720 510040 - Fringes-PERS	46,000.00
00101720 520000 - Contract Repairs	40,000.00
00101720 540000 - Contract Services	440,000.00
00101720 542400 - CS-Rentals	97,000.00
00101720 560010 - Supplies	100,000.00
00101720 570000 - Equipment	18,000.00
00101720 590000 - Other Expense	8,000.00
00101720 Bldg & Grds Maint	1,167,501.25

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101730 550100 - Communications

190,000.00

00101730 Bldg & Grds Maint - Phone

190,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101800 500010 - Salary-Official	69,372.00
00101800 500040 - Salaries-Employees	211,951.08
00101800 510010 - Fringes-Workers Comp/DWR	4,765.71
00101800 510020 - Fringes-Medicare	4,079.18
00101800 510030 - Fringes-Insurance	25,000.00
00101800 510040 - Fringes-PERS	42,229.48
00101800 510130 - Staff Training & Development	3,500.00
00101800 520100 - RM-Buildings	5,500.00
00101800 520300 - RM-Computers	1,000.00
00101800 525100 - CM-Computers	28,500.00
00101800 525200 - CM-Copier	4,500.00
00101800 540000 - Contract Services	25,000.00
00101800 540100 - CS-BCI Web Check	2,000.00
00101800 540200 - CS-Building Contracts	7,680.00
00101800 551100 - FOJ-Allowance	30,832.00
00101800 551300 - Monthly Expense Account	5,000.00
00101800 560040 - Sup-Building	10,350.00
00101800 560255 - Sup-Office	7,100.00
00101800 560340 - Sup-Subscriptions	500.00
00101800 570000 - Equipment	1,620.00
00101800 570010 - Equip-Office	17,664.00
00101800 Sheriff-General Office	508,143.45

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101810 500040 - Salaries-Employees	2,028,764.00
00101810 510010 - Fringes-Workers Comp/DWR	17,632.29
00101810 510020 - Fringes-Medicare	29,418.00
00101810 510030 - Fringes-Insurance	366,108.00
00101810 510040 - Fringes-PERS	284,027.00
00101810 510130 - Staff Training & Development	3,200.00
00101810 520100 - RM-Buildings	10,000.00
00101810 520300 - RM-Computers	1,500.00
00101810 525100 - CM-Computers	3,495.00
00101810 525200 - CM-Copier	2,500.00
00101810 540000 - Contract Services	32,172.40
00101810 540600 - CS-Dry Cleaning	2,000.00
00101810 541100 - CS-Haircuts	1,000.00
00101810 541300 - CS-Inmates Meals	197,796.00
00101810 541700 - CS-Medical	279,302.40
00101810 541800 - CS-Medical Outside	22,000.00
00101810 560190 - Sup-Inmates	8,000.00
00101810 560255 - Sup-Office	5,000.00
00101810 560260 - Sup-Other	18,500.00
00101810 560340 - Sup-Subscriptions	500.00
00101810 560360 - Sup-Employees Uniforms	5,000.00
00101810 570000 - Equipment	1,750.00
00101810 570010 - Equip-Office	3,400.00
00101810 Sheriff-Jail	3,323,065.09

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101830 500040 - Salaries-Employees	346,860.00
00101830 510010 - Fringes-Workers Comp/DWR	3,925.64
00101830 510020 - Fringes-Medicare	5,030.00
00101830 510030 - Fringes-Insurance	59,170.00
00101830 510040 - Fringes-PERS	62,782.00
00101830 560010 - Supplies	1,000.00
00101830 Sheriff-Transport Warrants	478,767.64

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101840 500040 - Salaries-Employees	1,979,232.00
00101840 510010 - Fringes-Workers Comp/DWR	20,750.19
00101840 510020 - Fringes-Medicare	28,699.00
00101840 510030 - Fringes-Insurance	356,817.00
00101840 510040 - Fringes-PERS	340,573.00
00101840 510130 - Staff Training & Development	4,000.00
00101840 520600 - RM-Radar	1,600.00
00101840 520700 - RM-Radio	67,000.00
00101840 520800 - RM-Vehicles	20,000.00
00101840 540600 - CS-Dry Cleaning	3,300.00
00101840 543100 - CS-Towing	1,000.00
00101840 550000 - Cell Phones & Pagers	7,440.00
00101840 560020 - Sup-Automotive	1,500.00
00101840 560101 - Sup-Detective Clothing	3,000.00
00101840 560150 - Sup-Enforcement	2,000.00
00101840 560160 - Sup-Evidence	1,000.00
00101840 560170 - Sup-Ammunition & Other	10,000.00
00101840 560360 - Sup-Employees Uniforms	12,000.00
00101840 565080 - Gasoline	120,000.00
00101840 565100 - Tires	7,500.00
00101840 570000 - Equipment	16,280.00
00101840 570040 - Equip-Cruisers & Accessories	8,000.00
00101840 Sheriff-Enforcement	3,011,691.19

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00101900 500010 - Salary-Official	50,203.00
00101900 500040 - Salaries-Employees	86,604.00
00101900 510010 - Fringes-Workers Comp/DWR	1,079.00
00101900 510020 - Fringes-Medicare	1,984.00
00101900 510030 - Fringes-Insurance	41,500.00
00101900 510040 - Fringes-PERS	19,153.00
00101900 510110 - Travel	1,200.00
00101900 570000 - Equipment	550.00
00101900 590000 - Other Expense	3,000.00
00101900 Recorder	205,273.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102000 552200 - Grant-Extension Office	267,768.00
00102000 552300 - Grant-Soil & Water	118,365.48
00102000 Agriculture	386,133.48

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102100 555001 - Other Expense-TB	1,940.00
00102100 T B Hospital	1,940.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102200 543200 - CS-Vital Statistics

2,000.00

00102200 Reg of Vital Statistics

2,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102300 552000 - Grant-Children Services	425,000.00
00102300 554200 - Crippled Children	172,173.26
00102300 Other Health	597,173.26

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102400 500020 - Salary-Special Dept Head	25,200.00
00102400 510010 - Fringes-Workers Comp/DWR	1,000.00
00102400 510020 - Fringes-Medicare	500.00
00102400 510040 - Fringes-PERS	4,000.00
00102400 510121 - Training and Education	25,000.00
00102400 520000 - Contract Repairs	500.00
00102400 520800 - RM-Vehicles	20,000.00
00102400 525000 - Contract Maintenance	5,000.00
00102400 540000 - Contract Services	10,000.00
00102400 542400 - CS-Rentals	46,206.00
00102400 553300 - Advertising & Printing	9,000.00
00102400 556000 - Expenses	500.00
00102400 556600 - Relief Allowances	275,000.00
00102400 560010 - Supplies	5,000.00
00102400 570000 - Equipment	7,000.00
00102400 590000 - Other Expense	5,000.00
00102400 Soldiers Relief	438,906.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102500 500040 - Salaries-Employees	210,000.00
00102500 510010 - Fringes-Workers Comp/DWR	2,500.00
00102500 510020 - Fringes-Medicare	3,000.00
00102500 510030 - Fringes-Insurance	40,000.00
00102500 510040 - Fringes-PERS	35,000.00
00102500 555500 - Burial	25,000.00
00102500 555600 - Burial Plots	2,000.00
00102500 556200 - Grave Markers	3,000.00
00102500 556400 - Memorial Day Expenses	15,000.00
00102500 570050 - Equip-Vehicles	30,000.00
00102500 590000 - Other Expense	18,500.00
00102500 Veterans Services	384,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102600 555700 - Cleaning/Repair Assess	4,000.00
00102600 556300 - Location/Const Assess	4,000.00
00102600 Sanitation & Drainage	8,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102650 552100 - Grant-Dept of Human Services

139,009.00

00102650 Dept of Human Services

139,009.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102700 500040 - Salaries-Employees	83,000.00
00102700 510010 - Fringes-Workers Comp/DWR	700.00
00102700 510020 - Fringes-Medicare	1,220.00
00102700 510030 - Fringes-Insurance	22,500.00
00102700 510040 - Fringes-PERS	12,000.00
00102700 510110 - Travel	1,000.00
00102700 540000 - Contract Services	6,000.00
00102700 560010 - Supplies	1,000.00
00102700 Engineer-Mapping	127,420.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102800 510030 - Fringes-Insurance	8,000.00
00102800 510140 - Official Bonds	3,000.00
00102800 552500 - Insurance-Liability	380,000.00
00102800 552600 - Levies & Assessments	23,000.00
00102800 552700 - Insurance-Other County Propert	1,000.00
00102800 Insurance, Pensions/Taxes	415,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102900 544100 - Legal Counsel-Indigent

140,000.00

00102900 Miscellaneous

140,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102950 500040 - Salaries-Employees	386,496.00
00102950 510010 - Fringes-Workers Comp/DWR	3,098.00
00102950 510020 - Fringes-Medicare	5,605.00
00102950 510030 - Fringes-Insurance	97,504.00
00102950 510040 - Fringes-PERS	54,110.00
00102950 510110 - Travel	2,850.00
00102950 540000 - Contract Services	1,700.00
00102950 544200 - Transcripts	650.00
00102950 544300 - Witness Fees	1,900.00
00102950 560010 - Supplies	3,700.00
00102950 570000 - Equipment	4,742.00
00102950 590000 - Other Expense	6,500.00
00102950 Public Defenders	568,855.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102960 590000 - Other Expense

10,000.00

00102960 Economic Development

10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00102970 500040 - Salaries-Employees	32,480.00
00102970 510010 - Fringes-Workers Comp/DWR	325.00
00102970 510020 - Fringes-Medicare	500.00
00102970 510040 - Fringes-PERS	4,600.00
00102970 510110 - Travel	300.00
00102970 540000 - Contract Services	5,000.00
00102970 560010 - Supplies	700.00
00102970 570000 - Equipment	500.00
00102970 590000 - Other Expense	250.00
00102970 Safety	44,655.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00103000 557000 - Unanticipated Emergencies

190,000.00

00103000 Contingencies

190,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00103020 719000 - Transfer

3,000,000.00

00103020 Transfer

3,000,000.00

GRAND TOTAL - GENERAL FUND

22,172,190.75

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00203100 500010 - Salary-Official	90,174.00
00203100 500040 - Salaries-Employees	1,525,000.00
00203100 510010 - Fringes-Workers Comp/DWR	15,000.00
00203100 510020 - Fringes-Medicare	22,000.00
00203100 510030 - Fringes-Insurance	325,000.00
00203100 510040 - Fringes-PERS	214,000.00
00203100 510110 - Travel	6,000.00
00203100 520000 - Contract Repairs	20,000.00
00203100 540000 - Contract Services	15,000.00
00203100 550100 - Communications	15,000.00
00203100 550900 - Utilities	40,000.00
00203100 553300 - Advertising & Printing	2,500.00
00203100 560010 - Supplies	7,000.00
00203100 560260 - Sup-Other	2,500.00
00203100 570000 - Equipment	10,000.00
00203100 590000 - Other Expense	65,000.00
00203100 MV & GT-General Office	2,374,174.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00203110 530000 - Contract Projects	600,000.00
00203110 540000 - Contract Services	10,000.00
00203110 550600 - Utilites-Outside	3,000.00
00203110 560010 - Supplies	5,000.00
00203110 560050 - Sup-Chemicals	1,000.00
00203110 565000 - Materials	10,000.00
00203110 565001 - Mat-Asphalt	125,000.00
00203110 565030 - Mat-Drainage	50,000.00
00203110 565041 - Mat-Road Oil	50,000.00
00203110 565042 - Mat-Salt	125,000.00
00203110 565050 - Mat-Signs	50,000.00
00203110 565051 - Mat-Stone	100,000.00
00203110 576020 - Land Acquisition	10,000.00
00203110 590000 - Other Expense	5,000.00
00203110 610000 - Notes-Principal	175,000.00
00203110 MV & GT-Roads	1,319,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00203120 530000 - Contract Projects	125,000.00
00203120 540000 - Contract Services	75,000.00
00203120 560010 - Supplies	10,000.00
00203120 565060 - Mat-Bridge	50,000.00
00203120 MV & GT-Bridges	260,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00203130 542200 - CS-Outside Services	35,000.00
00203130 542400 - CS-Rentals	10,000.00
00203130 560280 - Sup-Parts	200,000.00
00203130 560380 - Sup-Vehicles	600,000.00
00203130 560400 - Equip-Small Tools & Equip	10,000.00
00203130 570000 - Equipment	200,000.00
00203130 MV & GT-Other	1,055,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00603500 500040 - Salaries-Employees	497,340.00
00603500 500130 - Salaries-Severance	4,500.00
00603500 510010 - Fringes-Workers Comp/DWR	4,500.00
00603500 510020 - Fringes-Medicare	6,500.00
00603500 510030 - Fringes-Insurance	105,500.00
00603500 510040 - Fringes-PERS	70,000.00
00603500 510110 - Travel	3,000.00
00603500 560010 - Supplies	5,000.00
00603500 570000 - Equipment	5,000.00
00603500 590000 - Other Expense	350,000.00
00603500 719000 - Transfer	60,000.00
00603500 Child Support Enf Admin	1,111,340.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00703600 500040 - 00703 Salaries-Employees	54,520.00
00703600 510020 - 00703 Fringes-Medicare	791.00
00703600 510030 - 00703 Fringes-Insurance	13,109.00
00703600 510040 - 00703 Fringes-PERS	9,869.00
00703600 719000 - 00701 Transfer	40,000.00
00703600 719000 - 00703 Transfer	5,000.00
00703600 Sheriff Police Revolve-Gen Off	123,289.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00903800 540000 - Contract Services	1,400.00
00903800 541102 - CS-Humane Society	252,000.00
00903810 500040 - Salaries-Employees	25,000.00
00903810 510010 - Fringes-Workers Comp/DWR	150.00
00903810 510020 - Fringes-Medicare	365.00
00903810 510030 - Fringes-Insurance	8,000.00
00903810 510040 - Fringes-PERS	3,500.00
00903810 540000 - Contract Services	500.00
00903810 553300 - Advertising & Printing	2,000.00
00903810 560010 - Supplies	3,700.00
00903810 590000 - Other Expense	1,500.00
00903810 Dog & Kennel	298,115.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01304220 543810 - Fees for Service

678,000.00

01304220 ADAMHS-ODMH State

678,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01304230 543810 - Fees for Service	200,000.00
01304230 551800 - Grant	75,000.00
01304230 ADAMHS-ODMH Federal	275,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01304240 500040 - Salaries-Employees	296,717.00
01304240 510010 - Fringes-Workers Comp/DWR	2,967.00
01304240 510020 - Fringes-Medicare	4,068.00
01304240 510030 - Fringes-Insurance	41,842.00
01304240 510040 - Fringes-PERS	49,738.00
01304240 510110 - Travel	10,000.00
01304240 520000 - Contract Repairs	4,000.00
01304240 540000 - Contract Services	65,000.00
01304240 543810 - Fees for Service	300,000.00
01304240 551800 - Grant	700,000.00
01304240 553300 - Advertising & Printing	1,500.00
01304240 554720 - Cost Reimbursement	70,000.00
01304240 560010 - Supplies	3,000.00
01304240 570000 - Equipment	3,000.00
01304240 590000 - Other Expense	70,000.00
01304240 719000 - Transfer	27,000.00
01304240 ADAMHS-Levy	1,648,832.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01304250 500040 - Salaries-Employees	37,719.00
01304250 510010 - Fringes-Workers Comp/DWR	378.00
01304250 510020 - Fringes-Medicare	531.00
01304250 510030 - Fringes-Insurance	6,246.00
01304250 510040 - Fringes-PERS	5,246.00
01304250 590000 - Other Expense	350,000.00
01304250 ADAMHS-Local	400,120.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01504400 500040 - Salaries-Employees	1,528,500.00
01504400 500130 - Salaries-Severance	10,000.00
01504400 510010 - Fringes-Workers Comp/DWR	15,000.00
01504400 510020 - Fringes-Medicare	23,200.00
01504400 510030 - Fringes-Insurance	389,500.00
01504400 510040 - Fringes-PERS	224,000.00
01504400 510050 - Fringes-Unemployment Comp	2,000.00
01504400 510110 - Travel	7,500.00
01504400 540000 - Contract Services	212,000.00
01504400 540900 - CS-Facilities	81,078.00
01504400 556500 - PA Cash Grants	1,000.00
01504400 560010 - Supplies	30,000.00
01504400 570000 - Equipment	50,000.00
01504400 590000 - Other Expense	470,000.00
01504400 719000 - Transfer	110,000.00
01504400 Job & Family-General Office	3,153,778.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01504410 500040 - Salaries-Employees	645,000.00
01504410 500130 - Salaries-Severance	5,000.00
01504410 510010 - Fringes-Workers Comp/DWR	7,000.00
01504410 510020 - Fringes-Medicare	8,000.00
01504410 510030 - Fringes-Insurance	129,500.00
01504410 510040 - Fringes-PERS	90,300.00
01504410 510050 - Fringes-Unemployment Comp	2,000.00
01504410 510110 - Travel	8,000.00
01504410 552900 - Purchase of Service	89,500.00
01504410 560010 - Supplies	3,000.00
01504410 590000 - Other Expense	25,000.00
01504410 Job & Family-CPSU/SS	1,012,300.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

01604500 500040 - Salaries-Employees	2,938,000.00
01604500 500130 - Salaries-Severance	50,000.00
01604500 510010 - Fringes-Workers Comp/DWR	85,642.00
01604500 510020 - Fringes-Medicare	42,601.00
01604500 510030 - Fringes-Insurance	754,811.00
01604500 510040 - Fringes-PERS	367,116.00
01604500 510050 - Fringes-Unemployment Comp	20,000.00
01604500 510070 - STRS	44,204.00
01604500 510090 - Life Insurance	2,601.00
01604500 510110 - Travel	43,000.00
01604500 510121 - Training and Education	48,000.00
01604500 520000 - Contract Repairs	100,000.00
01604500 540000 - Contract Services	4,001,500.00
01604500 542290 - CS-Personnel	365,000.00
01604500 543205 - Administration	125,000.00
01604500 550900 - Utilities	215,000.00
01604500 551800 - Grant	150,000.00
01604500 553300 - Advertising & Printing	21,000.00
01604500 554717 - TCM Match	435,000.00
01604500 554718 - Residential/Waiver Match	166,000.00
01604500 554900 - Medicaid	2,502,372.00
01604500 560010 - Supplies	201,149.00
01604500 565000 - Materials	14,000.00
01604500 565080 - Gasoline	80,000.00
01604500 570000 - Equipment	350,000.00
01604500 719000 - Transfer	650,000.00
01604500 Developmental Disability	13,771,996.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

02305200 540000 - Contract Services	850,000.00
02305200 553900 - Adoption Subsidy	85,000.00
02305200 590000 - Other Expense	450,000.00
02305200 Children Services	1,385,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

02905800 525000 - Contract Maintenance	10,000.00
02905800 560010 - Supplies	5,000.00
02905800 570000 - Equipment	35,000.00
02905800 Probate Ct Computer	50,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

03222200 500040 - Salaries-Employees	58,961.00
03222200 500130 - Salaries-Severance	1,800.00
03222200 510010 - Fringes-Workers Comp/DWR	500.00
03222200 510020 - Fringes-Medicare	858.00
03222200 510030 - Fringes-Insurance	7,000.00
03222200 510040 - Fringes-PERS	8,277.00
03222200 510110 - Travel	3,000.00
03222200 560010 - Supplies	400.00
03222200 570000 - Equipment	2,000.00
03222200 573022 - Contract Services	112,000.00
03222200 590000 - Other Expense	2,000.00
03222200 Hancock Co Law Library	196,796.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

03706600 500040 - Salaries-Employees	225,000.00
03706600 510010 - Fringes-Workers Comp/DWR	2,000.00
03706600 510020 - Fringes-Medicare	2,900.00
03706600 510030 - Fringes-Insurance	50,000.00
03706600 510040 - Fringes-PERS	30,000.00
03706600 510110 - Travel	12,000.00
03706600 560010 - Supplies	10,000.00
03706600 570000 - Equipment	20,000.00
03706600 590000 - Other Expense	12,000.00
03706600 Real Estate	363,900.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

04006900 555900 - Donations

16,000.00

04006900 Blan Valley Sch Donations

16,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

04207100 500040 - Salaries-Employees	600,000.00
04207100 510010 - Fringes-Workers Comp/DWR	7,000.00
04207100 510020 - Fringes-Medicare	9,000.00
04207100 510030 - Fringes-Insurance	125,000.00
04207100 510040 - Fringes-PERS	84,000.00
04207100 510050 - Fringes-Unemployment Comp	3,000.00
04207100 510110 - Travel	5,000.00
04207100 520000 - Contract Repairs	50,000.00
04207100 530000 - Contract Projects	800,000.00
04207100 540000 - Contract Services	75,000.00
04207100 540300 - CS-Contract Allen Twp Maint	30,000.00
04207100 542400 - CS-Rentals	2,500.00
04207100 543801 - Fees	200,000.00
04207100 543803 - Fees-Solid Waste	500,000.00
04207100 543804 - Fees-CD & D	30,000.00
04207100 543807 - Financial Assurance	375,000.00
04207100 550100 - Communications	12,500.00
04207100 550900 - Utilities	25,000.00
04207100 552400 - Indirect Costs	60,000.00
04207100 553300 - Advertising & Printing	1,000.00
04207100 560010 - Supplies	10,000.00
04207100 560280 - Sup-Parts	40,000.00
04207100 560380 - Sup-Vehicles	275,000.00
04207100 560400 - Equip-Small Tools & Equip	2,500.00
04207100 565000 - Materials	100,000.00
04207100 570000 - Equipment	100,000.00
04207100 576020 - Land Acquisition	100,000.00
04207100 590000 - Other Expense	30,000.00
04207100 719000 - Transfer	850,000.00
04207100 Sanitary Landfill	4,501,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

04607500 544000 - Legal Counsel	20,000.00
04607500 590000 - Other Expense	20,000.00
04607500 Indigent Guardianship	40,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

04707600 557030 - Convention/Visitor's Bureau	517,000.00
04707600 719000 - Transfer	33,000.00
04707600 Hotel & Motel Tax	550,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

05208100 590000 - Other Expense

10,000.00

05208100 Drug Law Enf

10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

05408300 590000 - Other Expense

20,000.00

05408300 Domestic Violence

20,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

05508400 555300 - Supportive Living-BVC

124,783.00

05508400 Comm Dev/Dis Resd

124,783.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

06209100 540000 - 62014 Contract Services	63,000.00
06209100 540000 - 62015 Contract Services	180,000.00
06209100 540000 - 62016 Contract Services	176,000.00
06209100 543205 - 62014 Administration	12,000.00
06209100 543205 - 62015 Administration	20,000.00
06209100 543205 - 62016 Administration	24,000.00
06209100 Community Dev Block Grant	475,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

05508400 555300 - Supportive Living-BVC

124,783.00

05508400 Comm Dev/Dis Resd

124,783.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

06209100 540000 - 62014 Contract Services	63,000.00
06209100 540000 - 62015 Contract Services	180,000.00
06209100 540000 - 62016 Contract Services	176,000.00
06209100 543205 - 62014 Administration	12,000.00
06209100 543205 - 62015 Administration	20,000.00
06209100 543205 - 62016 Administration	24,000.00
06209100 Community Dev Block Grant	475,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

06809700 620000 - Bond-Principal	120,000.00
06809700 650000 - Bond-Interest	31,000.00
06809700 Agri Serv Ctr Bd Retmnt	151,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

06909800 500040 - Salaries-Employees	118,800.00
06909800 500130 - Salaries-Severance	2,500.00
06909800 510010 - Fringes-Workers Comp/DWR	2,500.00
06909800 510020 - Fringes-Medicare	5,200.00
06909800 510030 - Fringes-Insurance	75,000.00
06909800 510040 - Fringes-PERS	55,000.00
06909800 540000 - Contract Services	75,000.00
06909800 553300 - Advertising & Printing	1,000.00
06909800 560240 - Sup-Materials	70,000.00
06909800 570000 - Equipment	5,000.00
06909800 Litter Landing	410,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

07009900 510110 - Travel	1,000.00
07009900 510120 - Training	6,000.00
07009900 540000 - Contract Services	11,000.00
07009900 560010 - Supplies	1,000.00
07009900 560350 - Sup-Support Services	2,000.00
07009900 570000 - Equipment	2,000.00
07009900 590000 - Other Expense	4,000.00
07009900 Local Emergency Plan	27,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

07410300 610000 - DB014 Notes-Principal	45,000.00
07410300 610000 - DB015 Notes-Principal	158,000.00
07410300 610000 - DB172 Notes-Principal	25,000.00
07410300 640000 - DB014 Notes-Interest	900.00
07410300 640000 - DB015 Notes-Interest	3,160.00
07410300 640000 - DB172 Notes-Interest	500.00
07410300 650500 - DB014 Issuance Cost	1,600.00
07410300 650500 - DB015 Issuance Cost	3,840.00
07410300 650500 - DB172 Issuance Cost	2,500.00
07410300 Spec Imp Bond Retirement	240,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

07610500 573021 - 76015 Contract Projects	230,000.00
07610500 573021 - 76024 Contract Projects	160,000.00
07610500 573021 - 76026 Contract Projects	183,000.00
07610500 573021 - 76027 Contract Projects	210,000.00
07610500 573021 - 76028 Contract Projects	405,000.00
07610500 Ohio Pub Works Commission	1,188,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

07710600 540000 - 07701 Contract Services	12,000.00
07710600 560010 - 07701 Supplies	85,000.00
07710600 570000 - 07701 Equipment	10,000.00
07710600 Han Co Sheriff's Commissary	107,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

07910800 570000 - Equipment	2,000.00
07910800 590000 - Other Expense	4,000.00
07910800 Enforcement & Education	6,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

08010900 620000 - WB005 Bond-Principal	18,785.00
08010900 620000 - WB006 Bond-Principal	42,590.00
08010900 620000 - WB007 Bond-Principal	8,632.00
08010900 620000 - WB009 Bond-Principal	40,000.00
08010900 620000 - WB011 Bond-Principal	14,500.00
08010900 620000 - WB012 Bond-Principal	3,300.00
08010900 620000 - WB013 Bond-Principal	8,500.00
08010900 620000 - WB014 Bond-Principal	40,000.00
08010900 650000 - WB005 Bond-Interest	1,504.00
08010900 650000 - WB006 Bond-Interest	3,410.00
08010900 650000 - WB007 Bond-Interest	692.00
08010900 650000 - WB009 Bond-Interest	9,000.00
08010900 650000 - WB011 Bond-Interest	3,000.00
08010900 650000 - WB012 Bond-Interest	700.00
08010900 650000 - WB013 Bond-Interest	1,800.00
08010900 650000 - WB014 Bond-Interest	24,600.00
08010900 Water/Sewer Bd Retirement	221,013.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

08111000 500040 - Salaries-Employees	2,000.00
08111000 510010 - Fringes-Workers Comp/DWR	100.00
08111000 510020 - Fringes-Medicare	175.00
08111000 510030 - Fringes-Insurance	7,500.00
08111000 510040 - Fringes-PERS	2,400.00
08111000 540000 - Contract Services	45,000.00
08111000 560010 - Supplies	3,825.00
08111000 Han Co Agri Serv Ctr Enter	61,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

08211100 540000 - Contract Services

25,000.00

08211100 Landfill Trust

25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

08311200 525000 - Contract Maintenance	7,000.00
08311200 560010 - Supplies	7,000.00
08311200 570000 - Equipment	24,449.00
08311200 Juvenile Ct Computer	38,449.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

08411300 500040 - 08410 Salaries-Employees	23,522.00
08411300 560010 - 08410 Supplies	1,386.00
08411300 590000 - 08410 Other Expense	1,000.00
08411300 Han Co Victim Assist Voca Grt	25,908.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

08911800 500040 - 89015 Salaries-Employees	76,667.14
08911800 510010 - 89015 Fringes-Workers Comp/DWR	1,360.00
08911800 510020 - 89015 Fringes-Medicare	1,102.55
08911800 510030 - 89015 Fringes-Insurance	15,767.00
08911800 510040 - 89015 Fringes-PERS	10,733.46
08911800 510130 - 89015 Staff Training & Development	1,000.00
08911800 520000 - 89015 Contract Repairs	1,225.00
08911800 540000 - 89015 Contract Services	7,500.00
08911800 554400 - 89015 Drug Testings	728.54
08911800 560010 - 89015 Supplies	850.00
08911800 Comm Corr Comp Plan	116,933.69

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

09011900 540000 - Contract Services

36,000.00

09011900 Family Resources Services

36,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

09112000 610000 - 91001 Notes-Principal	17,000.00
09112000 620000 - Bond-Principal	365,000.00
09112000 650000 - Bond-Interest	75,000.00
09112000 Landfill Bond Retirement	457,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

09312200 551800 - Grant

3,000.00

09312200 Sub Abuse Prev Don't

3,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

09512400 500040 - 95011 Salaries-Employees	16,581.60
09512400 500040 - 95012 Salaries-Employees	11,054.40
09512400 510010 - 95011 Fringes-Workers Comp/DWR	157.53
09512400 510010 - 95012 Fringes-Workers Comp/DWR	106.12
09512400 510020 - 95011 Fringes-Medicare	240.43
09512400 510020 - 95012 Fringes-Medicare	160.29
09512400 510040 - 95011 Fringes-PERS	3,001.27
09512400 510040 - 95012 Fringes-PERS	2,000.85
09512400 565080 - 95011 Gasoline	789.60
09512400 565080 - 95012 Gasoline	526.40
09512400 Local Law Enf Block Grant	34,618.49

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

09712600 620000 - Bond-Principal	60,000.00
09712600 650000 - Bond-Interest	8,076.00
09712600 Human Services Bd Retmnt	68,076.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

09812700 540000 - Contract Services	25,000.00
09812700 Han Loc Advsy Bd Child Trst	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

10213100 500040 - Salaries-Employees	152,000.00
10213100 510010 - Fringes-Workers Comp/DWR	1,300.00
10213100 510020 - Fringes-Medicare	2,400.00
10213100 510030 - Fringes-Insurance	60,000.00
10213100 510040 - Fringes-PERS	23,000.00
10213100 510110 - Travel	3,000.00
10213100 520000 - Contract Repairs	2,000.00
10213100 542400 - CS-Rentals	60,000.00
10213100 560010 - Supplies	11,000.00
10213100 570000 - Equipment	2,000.00
10213100 590000 - Other Expense	20,000.00
10213100 719000 - Transfer	100,000.00
10213100 Certificate of Title Admin	436,700.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

10313200 552605 - Assessments-Van Buren Bond

27,950.00

10313200 Van Buren Waterline

27,950.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

10413300 573021 - 10415 Contract Projects	772,483.00
10413300 573021 - 10416 Contract Projects	10,400.00
10413300 Han Co Federal Highway	782,883.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

10513400 500040 - Salaries-Employees	94,000.00
10513400 510010 - Fringes-Workers Comp/DWR	700.00
10513400 510020 - Fringes-Medicare	1,400.00
10513400 510030 - Fringes-Insurance	14,000.00
10513400 510040 - Fringes-PERS	13,500.00
10513400 540000 - Contract Services	260,000.00
10513400 590000 - Other Expense	55,000.00
10513400 Workforce Development	438,600.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

10813700 540000 - Contract Services	2,500.00
10813700 540500 - CS-Documents	11,300.00
10813700 541200 - CS-Indexing	40,000.00
10813700 560010 - Supplies	2,500.00
10813700 570000 - Equipment	500.00
10813700 Recorders Indexing	56,800.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

10913800 500040 - Salaries-Employees	75,000.00
10913800 510010 - Fringes-Workers Comp/DWR	700.00
10913800 510020 - Fringes-Medicare	1,500.00
10913800 510030 - Fringes-Insurance	38,000.00
10913800 510040 - Fringes-PERS	15,000.00
10913800 510110 - Travel	1,000.00
10913800 530000 - Contract Projects	500,000.00
10913800 540000 - Contract Services	40,000.00
10913800 553300 - Advertising & Printing	20,000.00
10913800 560010 - Supplies	5,000.00
10913800 570000 - Equipment	100,000.00
10913800 590000 - Other Expense	5,000.00
10913800 Landfill Tiered Fee-Gen Off	801,200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11013900 590000 - Other Expense	5,426.00
11013900 Juv Indigent Dvr Alcohol Trmnt	5,426.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11114000 680195 - 11104 TIF-Other Expenses	150,000.00
11114000 680195 - 11105 TIF-Other Expenses	167,000.00
11114000 680195 - 11106 TIF-Other Expenses	23,000.00
11114000 680195 - 11107 TIF-Other Expenses	14,000.00
11114000 680195 - 11108 TIF-Other Expenses	4,000.00
11114000 680195 - 11109 TIF-Other Expenses	13,000.00
11114000 719000 - 11105 Transfer	243,000.00
11114000 719000 - 11107 Transfer	16,000.00
11114000 719000 - 11108 Transfer	6,000.00
11114000 Redevelopment Tax Equiv	636,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11414300 570000 - Equipment	25,000.00
11414300 590000 - Other Expense	25,000.00
11414300 Han Metrich Law Enf Trst	50,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11614500 500040 - 11601 Salaries-Employees	8,000.00
11614500 510010 - 11601 Fringes-Workers Comp/DWR	100.00
11614500 510020 - 11601 Fringes-Medicare	125.00
11614500 510040 - 11601 Fringes-PERS	1,121.00
11614500 510110 - 11601 Travel	400.00
11614500 510120 - 11601 Training	400.00
11614500 525000 - 11603 Contract Maintenance	50,000.00
11614500 525000 - 11604 Contract Maintenance	50,000.00
11614500 542800 - 11603 CS-Software	25,000.00
11614500 542800 - 11604 CS-Software	25,000.00
11614500 560010 - 11601 Supplies	500.00
11614500 570000 - 11601 Equipment	6,759.15
11614500 570000 - 11603 Equipment	75,000.00
11614500 570000 - 11604 Equipment	117,000.00
11614500 590000 - 11601 Other Expense	275.00
11614500 590000 - 11603 Other Expense	15,691.73
11614500 590000 - 11604 Other Expense	25,431.81
11614500 Hancock County E-911	400,803.69

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11714600 620000 - Bond-Principal	130,000.00
11714600 650000 - Bond-Interest	96,110.00
11714600 US 224/CR 300 Bond Retmnt	226,110.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11914800 570000 - Equipment	5,000.00
11914800 590000 - Other Expense	5,000.00
11914800 Han Metrich Drug Law Enf	10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

12115000 500040 - 12101 Salaries-Employees	42,749.00
12115000 510010 - 12101 Fringes-Workers Comp/DWR	730.00
12115000 510020 - 12101 Fringes-Medicare	650.00
12115000 510030 - 12101 Fringes-Insurance	14,400.00
12115000 510040 - 12101 Fringes-PERS	6,000.00
12115000 510110 - 12101 Travel	3,200.00
12115000 540000 - 12102 Contract Services	158,400.00
12115000 590000 - 12101 Other Expense	45,773.00
12115000 590000 - 12102 Other Expense	45,773.00
12115000 Felony Del Care & Custody	317,675.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

12515400 500040 - 12501 Salaries-Employees	70,000.00
12515400 510010 - 12501 Fringes-Workers Comp/DWR	1,200.00
12515400 510020 - 12501 Fringes-Medicare	1,200.00
12515400 510030 - 12501 Fringes-Insurance	16,000.00
12515400 510040 - 12501 Fringes-PERS	9,800.00
12515400 510110 - 12501 Travel	1,000.00
12515400 510120 - 12501 Training	2,000.00
12515400 540000 - 12512 Contract Services	6,000.00
12515400 542900 - 12501 CS-Support	8,000.00
12515400 560010 - 12501 Supplies	2,000.00
12515400 560010 - 12511 Supplies	5,000.00
12515400 560020 - 12501 Sup-Automotive	6,000.00
12515400 560350 - 12501 Sup-Support Services	1,500.00
12515400 570000 - 12501 Equipment	5,000.00
12515400 570000 - 12511 Equipment	4,208.65
12515400 590000 - 12501 Other Expense	5,000.00
12515400 590000 - 12511 Other Expense	2,000.00
12515400 Han Co Emerg Mngt Agency	145,908.65

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

12815700 500040 - 12801 Salaries-Employees	10,000.00
12815700 500040 - 12802 Salaries-Employees	13,000.00
12815700 510010 - 12801 Fringes-Workers Comp/DWR	150.00
12815700 510010 - 12802 Fringes-Workers Comp/DWR	175.00
12815700 510020 - 12801 Fringes-Medicare	150.00
12815700 510020 - 12802 Fringes-Medicare	401.00
12815700 510040 - 12801 Fringes-PERS	1,400.00
12815700 510040 - 12802 Fringes-PERS	3,864.00
12815700 510110 - 12801 Travel	5,000.00
12815700 510130 - 12801 Staff Training & Development	4,000.00
12815700 560010 - 12801 Supplies	850.00
12815700 570000 - 12801 Equipment	50,000.00
12815700 590000 - 12801 Other Expense	20,000.00
12815700 Probation Service-Prob Dept	108,990.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

13015900 620000 - Bond-Principal	435,000.00
13015900 650000 - Bond-Interest	110,000.00
13015900 I-75/Tall Timber Conn Bd Retmt	545,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

13316200 530000 - Contract Projects	20,000.00
13316200 590000 - Other Expense	250.00
13316200 Blanchard River Maint	20,250.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

13416300 610000 - Notes-Principal	120,000.00
13416300 640000 - Notes-Interest	1,500.00
13416300 650500 - Issuance Cost	1,500.00
13416300 Blanchard River Bd Retmnt	123,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

13516400 543400 - Candidates-Filing Fee-Auditor	4,000.00
13516400 Hancock Co Election Comm	4,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

13716600 500040 - JD015 Salaries-Employees	20,543.00
13716600 510010 - JD015 Fringes-Workers Comp/DWR	381.00
13716600 510020 - JD015 Fringes-Medicare	275.00
13716600 510030 - JD015 Fringes-Insurance	6,018.00
13716600 510040 - JD015 Fringes-PERS	2,140.00
13716600 Jail Diversion	29,357.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

13916800 540000 - Contract Services	25,000.00
13916800 Childrens Trust Fd-Expend	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

14117000 500040 - 14101 Salaries-Employees	7,881.00
14117000 510010 - 14101 Fringes-Workers Comp/DWR	79.00
14117000 510020 - 14101 Fringes-Medicare	111.00
14117000 510030 - 14101 Fringes-Insurance	1,226.00
14117000 510040 - 14101 Fringes-PERS	1,104.00
14117000 551800 - Grant	80,000.00
14117000 Substance Abuse	90,401.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

14217100 540000 - Contract Services

1,000,623.70

14217100 Han Co Agency on Aging Levy

1,000,623.70

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

14417300 543205 - Administration

4,750.00

14417300 Enterprise Zone

4,750.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

14917800 570000 - 14903 Equipment	50,000.00
14917800 573021 - 14904 Contract Projects	627,472.00
14917800 573022 - 14904 Contract Services	30,000.00
14917800 DD Cap Projects	707,472.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

15017900 576020 - 15015 Land Acquisition

250,000.00

15017900 Capital Project

250,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

15318200 540000 - 15301 Contract Services	30,000.00
15318200 570000 - 15301 Equipment	15,000.00
15318200 Comm Pleas Ct Computer	45,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

15618500 610000 - 15602 Notes-Principal	560,000.00
15618500 620000 - 15602 Bond-Principal	80,000.00
15618500 640000 - 15602 Notes-Interest	6,500.00
15618500 650000 - 15602 Bond-Interest	65,185.00
15618500 650500 - 15602 Issuance Cost	5,000.00
15618500 MV & GT Bond Retirement	716,685.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

16018900 500040 - 16010 Salaries-Employees	6,000.00
16018900 500040 - 16021 Salaries-Employees	11,840.00
16018900 510020 - 16010 Fringes-Medicare	185.00
16018900 510030 - 16010 Fringes-Insurance	200.00
16018900 510040 - 16010 Fringes-PERS	1,375.00
16018900 510130 - 16010 Staff Training & Development	2,000.00
16018900 Cops Universal Hiring Grant	21,600.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

16119000 540000 - Contract Services

15,000.00

16119000 Elect Mont Hse Arrest/Det

15,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

16319200 540000 - 16301 Contract Services	130,000.00
16319200 540000 - 16303 Contract Services	6,000.00
16319200 560010 - 16301 Supplies	3,000.00
16319200 570000 - Equipment	6,000.00
16319200 570000 - 16301 Equipment	100,000.00
16319200 590000 - Other Expense	3,000.00
16319200 590000 - 14501 Other Expense	20,000.00
16319200 590000 - 16301 Other Expense	50,000.00
16319200 Com Pleas Ct Gen Spec Proj	318,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

16319210 500040 - 16302 Salaries-Employees	42,000.00
16319210 510010 - 16302 Fringes-Workers Comp/DWR	380.00
16319210 510020 - 16302 Fringes-Medicare	609.00
16319210 510030 - 16302 Fringes-Insurance	2,955.00
16319210 510040 - 16302 Fringes-PERS	5,800.00
16319210 540000 - 16302 Contract Services	65,000.00
16319210 590000 - 16302 Other Expense	7,000.00
16319210 Com Pleas Ct G Spe-Dispute Res	123,744.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

16519400 680055 - Housing Trust-Fees	381,200.00
16519400 719000 - Transfer	3,800.00
16519400 Housing Trust	385,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

16619500 590000 - Other Expense	2,000.00
16619500 Hancock Co Metrich Federal	2,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17220100 540000 - Contract Services	40,000.00
17220100 560010 - Supplies	15,000.00
17220100 BMV/One-Stop Enterprise	55,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17320200 620000 - Bond-Principal	115,000.00
17320200 650000 - Bond-Interest	33,100.00
17320200 BMV/One-Stop Bond Retirement	148,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17520400 542300 - CS-Professional Services	15,000.00
17520400 Probate Dispute Resolution	15,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17620500 500040 - Salaries-Employees	17,000.00
17620500 510030 - Fringes-Insurance	3,260.00
17620500 510040 - Fringes-PERS	3,080.00
17620500 540000 - Contract Services	3,400.00
17620500 540100 - CS-BCI Web Check	60,000.00
17620500 560010 - Supplies	5,000.00
17620500 570000 - Equipment	10,000.00
17620500 Shf Conceal Hdgun License Iss	101,740.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17720610 543110 - CS-Training

7,913.19

17720610 Hava Grant

7,913.19

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17920800 610000 - Notes-Principal	5,296.00
17920800 620000 - Bond-Principal	10,000.00
17920800 640000 - Notes-Interest	7,400.00
17920800 650000 - Bond-Interest	5,143.76
17920800 ADAMHS Bond Retirement	27,839.76

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

18020900 590000 - Other Expense	3,500.00
18020900 719000 - Transfer	12,600.00
18020900 Indigent Defense Fee	16,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

17920800 610000 - Notes-Principal	5,296.00
17920800 620000 - Bond-Principal	10,000.00
17920800 640000 - Notes-Interest	7,400.00
17920800 650000 - Bond-Interest	5,143.76
17920800 ADAMHS Bond Retirement	27,839.76

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

18020900 590000 - Other Expense	3,500.00
18020900 719000 - Transfer	12,600.00
18020900 Indigent Defense Fee	16,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

18521400 590000 - 18501 Other Expense

1,533.25

18521400 Capital Project-Sheriff's Dept

1,533.25

**HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015**

12/9/2014

18721600 510120 - Training

1,655.19

18721600 Law Enforcement Assistance

1,655.19

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

18821700 620000 - 18801 Bond-Principal	25,000.00
18821700 620000 - 18802 Bond-Principal	55,000.00
18821700 650000 - 18801 Bond-Interest	11,450.00
18821700 650000 - 18802 Bond-Interest	17,750.00
18821700 Sheriff Bd Retmnt	109,200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

18921800 510110 - Travel	3,000.00
18921800 540000 - Contract Services	500,000.00
18921800 576020 - Land Acquisition	150,000.00
18921800 Flood Mitigation Capital Proj	653,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

19222100 590000 - Other Expense	870.00
19222100 Juv Indigent Drivers Interlock	870.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

19322300 610000 - Notes-Principal	216,500.00
19322300 640000 - Notes-Interest	32,750.00
19322300 Energy Savings Gateway	249,250.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

19761970 540000 - Contract Services

120,000.00

19761970 Worker's Comp Reserve

120,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

19922700 500040 - Salaries-Employees	60,000.00
19922700 510010 - Fringes-Workers Comp/DWR	381.20
19922700 510020 - Fringes-Medicare	870.00
19922700 510030 - Fringes-Insurance	18,908.00
19922700 510040 - Fringes-PERS	8,400.00
19922700 510110 - Travel	5,000.00
19922700 570000 - Equipment	10,000.00
19922700 590000 - Other Expense	50,000.00
19922700 Treasurer Del Tax Asmnt Col	153,559.20

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

20022800 500040 - Salaries-Employees	60,000.00
20022800 510010 - Fringes-Workers Comp/DWR	500.00
20022800 510020 - Fringes-Medicare	875.00
20022800 510030 - Fringes-Insurance	15,000.00
20022800 510040 - Fringes-PERS	8,400.00
20022800 Prosecutor Del Tax Asmnt Col	84,775.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

20122900 500040 - 20104 Salaries-Employees	29,993.60
20122900 510010 - 20104 Fringes-Workers Comp/DWR	75.00
20122900 510020 - 20104 Fringes-Medicare	434.91
20122900 510030 - 20104 Fringes-Insurance	6,440.41
20122900 510040 - 20104 Fringes-PERS	4,199.11
20122900 540000 - 20104 Contract Services	120,000.00
20122900 Probation Improvement	161,143.03

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

20323100 540000 - Contract Services

7,319.30

20323100 Election Redistricting

7,319.30

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

20523300 680230 - Arson Offender Registry Fees

500.00

20523300 Arson Offender Registry Fund

500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

20723400 610000 - 20701 Notes-Principal	128,000.00
20723400 610000 - 20702 Notes-Principal	578,000.00
20723400 610000 - 20703 Notes-Principal	1,330,000.00
20723400 640000 - 20701 Notes-Interest	1,400.00
20723400 640000 - 20702 Notes-Interest	6,000.00
20723400 640000 - 20703 Notes-Interest	15,000.00
20723400 650500 - 20701 Issuance Cost	3,600.00
20723400 650500 - 20702 Issuance Cost	6,000.00
20723400 650500 - 20703 Issuance Cost	15,000.00
20723400 Distribution Dr BR	2,083,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

20823500 680240 - SORN Fees	1,500.00
20823500 Sexual Offender Registration	1,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

21023700 540000 - Contract Services	217,501.00
21023700 543205 - Administration	31,933.00
21023700 576000 - Acquisition	465,576.00
21023700 590000 - Other Expense	10,400.00
21023700 Hazard Mitigation Grant Prog	725,410.00
GRAND TOTAL - GENERAL FUND	22,172,190.75
GRAND TOTAL - ALL FUNDS	74,223,948.89

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00100100 Commissioners-General Office	307,017.00
00100110 Microfilm	168,300.00
00100200 Auditor-General Office	434,865.00
00100210 Auditor-Tax Commissioner	3,095.00
00100230 Auditor-Real Property	32,525.00
00100300 Treasurer	230,716.67
00100400 Prosecuting Atty-General Offic	840,909.50
00100410 Secret Service Agent	96,051.00
00100500 Budget Commission	33,125.00
00100600 Board of Revision	26,229.00
00100700 Bureau of Inspection	70,000.00
00100800 Data Processing Board	531,093.00
00100900 Court of Appeals	23,500.00
00101000 Com Pleas Ct-General Office	665,036.00
00101010 Com Pleas Ct-Jury Com	3,450.00
00101030 Com Pleas Ct-Adult Prob	418,173.00
00101040 CASA-General Office	26,900.00
00101100 Juvenile Court-General Office	698,632.00
00101110 Juvenile Court-Prob Dept	243,511.00
00101120 Juvenile Court-Peace	21,231.00
00101200 Probate Court	212,760.76
00101300 Clerk of Courts	305,099.00
00101400 Coroner	156,362.92
00101500 Findlay Police & Muni Court	383,313.54
00101510 Fostoria Police & Muni Court	40,200.00
00101600 Board of Elections	534,050.00
00101700 Bldg & Grds Imp & Oper	328,512.00
00101720 Bldg & Grds Maint	1,167,501.25
00101730 Bldg & Grds Maint - Phone	190,000.00
00101800 Sheriff-General Office	508,143.45
00101810 Sheriff-Jail	3,323,065.09
00101830 Sheriff-Transport Warrants	478,767.64
00101840 Sheriff-Enforcement	3,011,691.19
00101900 Recorder	205,273.00
00102000 Agriculture	386,133.48
00102100 T B Hospital	1,940.00
00102200 Reg of Vital Statistics	2,000.00
00102300 Other Health	597,173.26
00102400 Soldiers Relief	438,906.00
00102500 Veterans Services	384,000.00
00102600 Sanitation & Drainage	8,000.00
00102650 Dept of Human Services	139,009.00
00102700 Engineer-Mapping	127,420.00
00102800 Insurance, Pensions/Taxes	415,000.00
00102900 Miscellaneous	140,000.00
00102950 Public Defenders	568,855.00
00102960 Economic Development	10,000.00
00102970 Safety	44,655.00
00103000 Contingencies	190,000.00
00103020 Transfer	3,000,000.00
00203100 MV & GT-General Office	2,374,174.00
00203110 MV & GT-Roads	1,319,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

00203120 MV & GT-Bridges	260,000.00
00203130 MV & GT-Other	1,055,000.00
00603500 Child Support Enf Admin	1,111,340.00
00703600 Sheriff Police Revolve-Gen Off	123,289.00
00903810 Dog & Kennel	298,115.00
01304220 ADAMHS-ODMH State	678,000.00
01304230 ADAMHS-ODMH Federal	275,000.00
01304240 ADAMHS-Levy	1,648,832.00
01304250 ADAMHS-Local	400,120.00
01504400 Job & Family-General Office	3,153,778.00
01504410 Job & Family-CPSU/SS	1,012,300.00
01604500 Developmental Disability	13,771,996.00
02305200 Children Services	1,385,000.00
02905800 Probate Ct Computer	50,000.00
03222200 Hancock Co Law Library	196,796.00
03706600 Real Estate	363,900.00
04006900 Blan Valley Sch Donations	16,000.00
04207100 Sanitary Landfill	4,501,500.00
04607500 Indigent Guardianship	40,000.00
04707600 Hotel & Motel Tax	550,000.00
05208100 Drug Law Enf	10,000.00
05408300 Domestic Violence	20,000.00
05508400 Comm Dev/Dis Resd	124,783.00
06209100 Community Dev Block Grant	475,000.00
06809700 Agri Serv Ctr Bd Retmnt	151,000.00
06909800 Litter Landing	410,000.00
07009900 Local Emergency Plan	27,000.00
07410300 Spec Imp Bond Retirement	240,500.00
07610500 Ohio Pub Works Commission	1,188,000.00
07710600 Han Co Sheriff's Commissary	107,000.00
07910800 Enforcement & Education	6,000.00
08010900 Water/Sewer Bd Retirement	221,013.00
08111000 Han Co Agri Serv Ctr Enter	61,000.00
08211100 Landfill Trust	25,000.00
08311200 Juvenile Ct Computer	38,449.00
08411300 Han Co Victim Assist Voca Grt	25,908.00
08911800 Comm Corr Comp Plan	116,933.69
09011900 Family Resources Services	36,000.00
09112000 Landfill Bond Retirement	457,000.00
09312200 Sub Abuse Prev Don't	3,000.00
09512400 Local Law Enf Block Grant	34,618.49
09712600 Human Services Bd Retmnt	68,076.00
09812700 Han Loc Advsy Bd Child Trst	25,000.00
10213100 Certificate of Title Admin	436,700.00
10313200 Van Buren Waterline	27,950.00
10413300 Han Co Federal Highway	782,883.00
10513400 Workforce Development	438,600.00
10813700 Records Indexing	56,800.00
10913800 Landfill Tiered Fee-Gen Off	801,200.00
11013900 Juv Indigent Dvr Alcohol Trmnt	5,426.00
11114000 Redevelopment Tax Equiv	636,000.00
11414300 Han Metrich Law Enf Trst	50,000.00
11614500 Hancock County E-911	400,803.69

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2015

12/9/2014

11714600 US 224/CR 300 Bond Retmnt	226,110.00
11914800 Han Metrich Drug Law Enf	10,000.00
12115000 Felony Del Care & Custody	317,675.00
12515400 Han Co Emerg Mngt Agency	145,908.65
12815700 Probation Service-Prob Dept	108,990.00
13015900 I-75/Tall Timber Conn Bd Retmt	545,000.00
13316200 Blanchard River Maint	20,250.00
13416300 Blanchard River Bd Retmnt	123,000.00
13516400 Hancock Co Election Comm	4,000.00
13716600 Jail Diversion	29,357.00
13916800 Childrens Trust Fd-Expend	25,000.00
14117000 Substance Abuse	90,401.00
14217100 Han Co Agency on Aging Levy	1,000,623.70
14417300 Enterprise Zone	4,750.00
14917800 DD Cap Projects	707,472.00
15017900 Capital Project	250,000.00
15318200 Comm Pleas Ct Computer	45,000.00
15618500 MV & GT Bond Retirement	716,685.00
16018900 Cops Universal Hiring Grant	21,600.00
16119000 Elect Mont Hse Arrest/Det	15,000.00
16319200 Com Pleas Ct Gen Spec Proj	318,000.00
16319210 Com Pleas Ct G Spe-Dispute Res	123,744.00
16519400 Housing Trust	385,000.00
16619500 Hancock Co Metrich Federal	2,000.00
17220100 BMV/One-Stop Enterprise	55,000.00
17320200 BMV/One-Stop Bond Retirement	148,100.00
17520400 Probate Dispute Resolution	15,000.00
17620500 Shf Conceal Hdgun License Iss	101,740.00
17720610 Hava Grant	7,913.19
17920800 ADAMHS Bond Retirement	27,839.76
18020900 Indigent Defense Fee	16,100.00
18521400 Capital Project-Sheriff's Dept	1,533.25
18721600 Law Enforcement Assistance	1,655.19
18821700 Sheriff Bd Retmnt	109,200.00
18921800 Flood Mitigation Capital Proj	653,000.00
19222100 Juv Indigent Drivers Interlock	870.00
19322300 Energy Savings Gateway	249,250.00
19761970 Worker's Comp Reserve	120,000.00
19922700 Treasurer Del Tax Asmnt Col	153,559.20
20022800 Prosecutor Del Tax Asmnt Col	84,775.00
20122900 Probation Improvement	161,143.03
20323100 Election Redistricting	7,319.30
20523300 Arson Offender Registry Fund	500.00
20723400 Distribution Dr BR	2,083,000.00
20823500 Sexual Offender Registration	1,500.00
21023700 Hazard Mitigation Grant Prog	725,410.00
 GRAND TOTAL - GENERAL FUND	 22,172,190.75
GRAND TOTAL - ALL FUNDS	74,223,948.89

Commissioner

Robertson seconded the Resolution and the roll

being called upon its adoption the vote results are as follows:

Mark D. Gazarek

Brian J. Robertson

Phillip A. Riegler

yes
yes
yes

Adopted

December 23, 2014

Sarah M. Mucke

Assistant Clerk, Board of County Commissioners

Hancock County, Ohio

2014 DEC 23 PM 2:26
RECEIVED
HANCOCK COUNTY
ADMINISTRATIVE