

HANCOCK COUNTY COMMISSIONERS  
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FOR THE YEAR 2016

12/11/2015

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HANCOCK COUNTY COMMISSIONERS  
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FOR THE YEAR 2016

12/11/2015

00100100 500010 - Salary-Official	166,572.00
00100100 500040 - Salaries-Employees	50,000.00
00100100 510010 - Fringes-Workers Comp/DWR	1,890.00
00100100 510020 - Fringes-Medicare	3,150.00
00100100 510030 - Fringes-Insurance	38,000.00
00100100 510040 - Fringes-PERS	31,415.00
00100100 510110 - Travel	2,000.00
00100100 520000 - Contract Repairs	1,500.00
00100100 553300 - Advertising & Printing	500.00
00100100 560010 - Supplies	3,000.00
00100100 590000 - Other Expense	9,500.00
00100100 Commissioners-General Office	307,527.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
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12/11/2015

00100110 500040 - Salaries-Employees	15,500.00
00100110 510010 - Fringes-Workers Comp/DWR	125.00
00100110 510020 - Fringes-Medicare	225.00
00100110 510040 - Fringes-PERS	2,170.00
00100110 520000 - Contract Repairs	1,000.00
00100110 540000 - Contract Services	125,000.00
00100110 560010 - Supplies	24,500.00
00100110 Microfilm	168,520.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00100200 500010 - Salary-Official	68,390.00
00100200 500040 - Salaries-Employees	216,000.00
00100200 510010 - Fringes-Workers Comp/DWR	2,300.00
00100200 510020 - Fringes-Medicare	4,200.00
00100200 510030 - Fringes-Insurance	58,000.00
00100200 510040 - Fringes-PERS	39,000.00
00100200 510110 - Travel	4,000.00
00100200 540000 - Contract Services	28,000.00
00100200 553300 - Advertising & Printing	1,000.00
00100200 560010 - Supplies	6,000.00
00100200 570000 - Equipment	2,000.00
00100200 590000 - Other Expense	10,000.00
00100200 Auditor-General Office	438,890.00

HANCOCK COUNTY COMMISSIONERS  
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FOR THE YEAR 2016

12/11/2015

00100210 500030 - Salary-Tax Commissioner	2,680.00
00100210 510020 - Fringes-Medicare	39.00
00100210 510040 - Fringes-PERS	376.00
00100210 Auditor-Tax Commissioner	3,095.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100230 500040 - Salaries-Employees	16,900.00
00100230 510010 - Fringes-Workers Comp/DWR	150.00
00100230 510020 - Fringes-Medicare	260.00
00100230 510030 - Fringes-Insurance	8,600.00
00100230 510040 - Fringes-PERS	2,355.00
00100230 553300 - Advertising & Printing	4,600.00
00100230 560010 - Supplies	100.00
00100230 Auditor-Real Property	32,965.00

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12/11/2015

00100300 500010 - Salary-Official	53,214.00
00100300 500040 - Salaries-Employees	54,471.30
00100300 510010 - Fringes-Workers Comp/DWR	693.82
00100300 510020 - Fringes-Medicare	1,561.44
00100300 510030 - Fringes-Insurance	31,000.00
00100300 510040 - Fringes-PERS	15,075.94
00100300 510110 - Travel	1,720.00
00100300 525000 - Contract Maintenance	26,820.00
00100300 540000 - Contract Services	30,000.00
00100300 553300 - Advertising & Printing	2,942.00
00100300 560010 - Supplies	9,012.00
00100300 570000 - Equipment	1,000.00
00100300 590000 - Other Expense	3,170.00
00100300 Treasurer	230,680.50

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100400 500010 - Salary-Official	115,703.00
00100400 500040 - Salaries-Employees	480,000.00
00100400 510010 - Fringes-Workers Comp/DWR	6,510.00
00100400 510020 - Fringes-Medicare	9,640.00
00100400 510030 - Fringes-Insurance	114,753.00
00100400 510040 - Fringes-PERS	93,076.00
00100400 520000 - Contract Repairs	6,000.00
00100400 544200 - Transcripts	2,000.00
00100400 551100 - FOJ-Allowance	57,851.50
00100400 560010 - Supplies	5,000.00
00100400 590000 - Other Expense	1,000.00
00100400 Prosecuting Atty-General Offic	891,533.50

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100410 500120 - Salaries-Secret Service Agent	72,600.00
00100410 510020 - Fringes-Medicare	1,051.00
00100410 510030 - Fringes-Insurance	13,200.00
00100410 510040 - Fringes-PERS	10,164.00
00100410 Secret Service Agent	97,015.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100500 500040 - Salaries-Employees	22,500.00
00100500 510010 - Fringes-Workers Comp/DWR	170.00
00100500 510020 - Fringes-Medicare	328.00
00100500 510030 - Fringes-Insurance	6,700.00
00100500 510040 - Fringes-PERS	3,150.00
00100500 553300 - Advertising & Printing	600.00
00100500 560010 - Supplies	100.00
00100500 Budget Commission	33,548.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100600 500040 - Salaries-Employees	18,000.00
00100600 510010 - Fringes-Workers Comp/DWR	169.00
00100600 510020 - Fringes-Medicare	265.00
00100600 510030 - Fringes-Insurance	6,000.00
00100600 510040 - Fringes-PERS	2,700.00
00100600 Board of Revision	27,134.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100700 543600 - Exams-County Offices

68,000.00

00100700 Bureau of Inspection

68,000.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00100800 500040 - Salaries-Employees	254,000.00
00100800 510010 - Fringes-Workers Comp/DWR	2,200.00
00100800 510020 - Fringes-Medicare	1,800.00
00100800 510030 - Fringes-Insurance	34,000.00
00100800 510040 - Fringes-PERS	34,000.00
00100800 510110 - Travel	300.00
00100800 510120 - Training	3,200.00
00100800 525000 - Contract Maintenance	199,568.00
00100800 540000 - Contract Services	25,200.00
00100800 542800 - CS-Software	3,300.00
00100800 560010 - Supplies	3,150.00
00100800 560100 - Sup-Data Processing	2,000.00
00100800 570000 - Equipment	10,000.00
00100800 590000 - Other Expense	500.00
00100800 Data Processing Board	573,218.00

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12/11/2015

00100900 590000 - Other Expense

23,500.00

00100900 Court of Appeals

23,500.00

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12/11/2015

00101000 500010 - Salary-Official	26,922.00
00101000 500040 - Salaries-Employees	394,305.00
00101000 510010 - Fringes-Workers Comp/DWR	3,500.00
00101000 510020 - Fringes-Medicare	6,011.00
00101000 510030 - Fringes-Insurance	53,708.00
00101000 510040 - Fringes-PERS	58,040.00
00101000 510110 - Travel	6,000.00
00101000 520000 - Contract Repairs	20,800.00
00101000 540000 - Contract Services	52,000.00
00101000 543800 - Expenses-Judges/Foreign Judges	3,000.00
00101000 543900 - Juror Fees	25,000.00
00101000 544200 - Transcripts	1,500.00
00101000 544300 - Witness Fees	500.00
00101000 560010 - Supplies	9,000.00
00101000 590000 - Other Expense	11,400.00
00101000 Com Pleas Ct-General Office	671,686.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101010 500040 - Salaries-Employees	300.00
00101010 553300 - Advertising & Printing	150.00
00101010 560010 - Supplies	2,500.00
00101010 590000 - Other Expense	500.00
00101010 Com Pleas Ct-Jury Com	3,450.00

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12/11/2015

00101030 500040 - Salaries-Employees	235,930.00
00101030 510010 - Fringes-Workers Comp/DWR	2,050.00
00101030 510020 - Fringes-Medicare	3,420.00
00101030 510030 - Fringes-Insurance	82,311.00
00101030 510040 - Fringes-PERS	33,302.00
00101030 510110 - Travel	8,000.00
00101030 520000 - Contract Repairs	20,000.00
00101030 560010 - Supplies	10,000.00
00101030 590000 - Other Expense	27,341.00
00101030 Com Pleas Ct-Adult Prob	422,354.00

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12/11/2015

00101040 540000 - Contract Services

26,900.00

00101040 CASA-General Office

26,900.00

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12/11/2015

00101100 500040 - Salaries-Employees	296,610.00
00101100 510010 - Fringes-Workers Comp/DWR	2,500.00
00101100 510020 - Fringes-Medicare	4,305.00
00101100 510030 - Fringes-Insurance	45,600.00
00101100 510040 - Fringes-PERS	41,530.00
00101100 510110 - Travel	6,000.00
00101100 520000 - Contract Repairs	1,000.00
00101100 540000 - Contract Services	5,800.00
00101100 543800 - Expenses-Judges/Foreign Judges	500.00
00101100 544200 - Transcripts	8,000.00
00101100 544300 - Witness Fees	1,500.00
00101100 553300 - Advertising & Printing	2,000.00
00101100 554000 - Child Support	15,000.00
00101100 554300 - Detention of Juveniles	260,000.00
00101100 560010 - Supplies	5,500.00
00101100 590000 - Other Expense	20,000.00
00101100 Juvenile Court-General Office	715,845.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101110 500040 - Salaries-Employees	217,728.00
00101110 510010 - Fringes-Workers Comp/DWR	1,100.00
00101110 510020 - Fringes-Medicare	3,160.00
00101110 510030 - Fringes-Insurance	42,540.00
00101110 510040 - Fringes-PERS	30,485.00
00101110 510110 - Travel	6,000.00
00101110 540000 - Contract Services	4,500.00
00101110 560010 - Supplies	10,000.00
00101110 590000 - Other Expense	500.00
00101110 Juvenile Court-Prob Dept	316,013.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101120 500040 - Salaries-Employees	15,486.00
00101120 510010 - Fringes-Workers Comp/DWR	140.00
00101120 510020 - Fringes-Medicare	225.00
00101120 510030 - Fringes-Insurance	3,070.00
00101120 510040 - Fringes-PERS	2,170.00
00101120 Juvenile Court-Peace	21,091.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101200 500010 - Salary-Official	13,460.76
00101200 500040 - Salaries-Employees	147,105.00
00101200 510010 - Fringes-Workers Comp/DWR	1,500.00
00101200 510020 - Fringes-Medicare	2,350.00
00101200 510030 - Fringes-Insurance	26,400.00
00101200 510040 - Fringes-PERS	22,500.00
00101200 510110 - Travel	2,000.00
00101200 520000 - Contract Repairs	1,500.00
00101200 543800 - Expenses-Judges/Foreign Judges	1,000.00
00101200 560010 - Supplies	6,000.00
00101200 590000 - Other Expense	5,000.00
00101200 Probate Court	228,815.76

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101300 500010 - Salary-Official	53,214.00
00101300 500040 - Salaries-Employees	135,000.00
00101300 510010 - Fringes-Workers Comp/DWR	1,600.00
00101300 510020 - Fringes-Medicare	2,900.00
00101300 510030 - Fringes-Insurance	78,500.00
00101300 510040 - Fringes-PERS	27,000.00
00101300 510110 - Travel	500.00
00101300 520000 - Contract Repairs	3,500.00
00101300 540000 - Contract Services	1,000.00
00101300 560010 - Supplies	11,000.00
00101300 570000 - Equipment	500.00
00101300 590000 - Other Expense	2,000.00
00101300 Clerk of Courts	316,714.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101400 500010 - Salary-Official	41,165.00
00101400 500040 - Salaries-Employees	8,257.92
00101400 510010 - Fringes-Workers Comp/DWR	500.00
00101400 510020 - Fringes-Medicare	720.00
00101400 510030 - Fringes-Insurance	13,500.00
00101400 510040 - Fringes-PERS	6,920.00
00101400 540000 - Contract Services	160,000.00
00101400 590000 - Other Expense	5,500.00
00101400 Coroner	236,562.92

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101500 500050 - Salaries-Municipal Court	269,133.42
00101500 543300 - Criminal Prosecution	112,521.19
00101500 543900 - Juror Fees	1,200.00
00101500 544300 - Witness Fees	258.00
00101500 Findlay Police & Muni Court	383,112.61

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12/11/2015

00101510 500050 - Salaries-Municipal Court	8,000.00
00101510 543300 - Criminal Prosecution	27,500.00
00101510 Fostoria Police & Muni Court	35,500.00

HANCOCK COUNTY COMMISSIONERS  
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00101600 500020 - Salary-Special Dept Head	32,000.00
00101600 500040 - Salaries-Employees	150,000.00
00101600 500060 - Salaries-Machine Custodians	15,000.00
00101600 500080 - Salaries-Pollworkers	85,000.00
00101600 500100 - Salaries-Part Time	80,000.00
00101600 510010 - Fringes-Workers Comp/DWR	2,800.00
00101600 510020 - Fringes-Medicare	3,900.00
00101600 510030 - Fringes-Insurance	17,000.00
00101600 510040 - Fringes-PERS	37,500.00
00101600 510110 - Travel	7,500.00
00101600 520000 - Contract Repairs	5,000.00
00101600 540000 - Contract Services	40,000.00
00101600 542000 - CS-Other Expense	10,000.00
00101600 553300 - Advertising & Printing	750.00
00101600 553400 - Adv Print-County Issue	2,000.00
00101600 560010 - Supplies	5,000.00
00101600 560130 - Sup-Election	38,000.00
00101600 560230 - Sup-Machine	15,000.00
00101600 570000 - Equipment	25,000.00
00101600 590000 - Other Expense	500.00
00101600 Board of Elections	571,950.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101700 531400 - Construction	150,000.00
00101700 552210 - Grant-Regional Planning	131,818.00
00101700 590000 - Other Expense	48,000.00
00101700 Bldg & Grds Imp & Oper	329,818.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101720 500040 - Salaries-Employees	332,300.00
00101720 510010 - Fringes-Workers Comp/DWR	2,962.08
00101720 510020 - Fringes-Medicare	4,820.00
00101720 510030 - Fringes-Insurance	86,700.00
00101720 510040 - Fringes-PERS	46,500.00
00101720 520000 - Contract Repairs	40,000.00
00101720 540000 - Contract Services	460,000.00
00101720 542400 - CS-Rentals	85,000.00
00101720 560010 - Supplies	100,000.00
00101720 570000 - Equipment	15,000.00
00101720 590000 - Other Expense	5,500.00
00101720 Bldg & Grds Maint	1,178,782.08

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101730 550100 - Communications

190,000.00

00101730 Bldg & Grds Maint - Phone

190,000.00

HANCOCK COUNTY COMMISSIONERS  
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12/11/2015

00101800 500010 - Salary-Official	69,372.00
00101800 500040 - Salaries-Employees	207,668.00
00101800 510010 - Fringes-Workers Comp/DWR	2,781.00
00101800 510020 - Fringes-Medicare	4,018.00
00101800 510030 - Fringes-Insurance	25,260.00
00101800 510040 - Fringes-PERS	41,630.00
00101800 510130 - Staff Training & Development	3,500.00
00101800 520100 - RM-Buildings	7,500.00
00101800 520300 - RM-Computers	1,000.00
00101800 525100 - CM-Computers	28,500.00
00101800 525200 - CM-Copier	4,500.00
00101800 540000 - Contract Services	35,000.00
00101800 540100 - CS-BCI Web Check	4,000.00
00101800 540200 - CS-Building Contracts	8,280.00
00101800 551100 - FOJ-Allowance	30,832.00
00101800 551300 - Monthly Expense Account	5,000.00
00101800 560040 - Sup-Building	12,000.00
00101800 560255 - Sup-Office	7,100.00
00101800 560340 - Sup-Subscriptions	500.00
00101800 570010 - Equip-Office	13,600.00
00101800 Sheriff-General Office	512,041.00

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

00101810 500040 - Salaries-Employees	2,134,809.00
00101810 510010 - Fringes-Workers Comp/DWR	20,360.00
00101810 510020 - Fringes-Medicare	30,955.00
00101810 510030 - Fringes-Insurance	361,722.00
00101810 510040 - Fringes-PERS	298,874.00
00101810 510130 - Staff Training & Development	10,000.00
00101810 520100 - RM-Buildings	25,000.00
00101810 520300 - RM-Computers	1,200.00
00101810 525100 - CM-Computers	3,495.00
00101810 525200 - CM-Copier	1,500.00
00101810 540000 - Contract Services	41,265.00
00101810 540600 - CS-Dry Cleaning	2,000.00
00101810 541100 - CS-Haircuts	750.00
00101810 541300 - CS-Inmates Meals	203,730.00
00101810 541700 - CS-Medical	287,682.00
00101810 541800 - CS-Medical Outside	35,000.00
00101810 560190 - Sup-Inmates	10,000.00
00101810 560255 - Sup-Office	6,000.00
00101810 560260 - Sup-Other	18,500.00
00101810 560340 - Sup-Subscriptions	500.00
00101810 560360 - Sup-Employees Uniforms	5,000.00
00101810 570000 - Equipment	900.00
00101810 570010 - Equip-Office	22,524.00
00101810 Sheriff-Jail	3,521,766.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00101830 500040 - Salaries-Employees	323,305.00
00101830 510010 - Fringes-Workers Comp/DWR	3,618.00
00101830 510020 - Fringes-Medicare	3,961.00
00101830 510030 - Fringes-Insurance	61,024.00
00101830 510040 - Fringes-PERS	58,518.00
00101830 560010 - Supplies	1,000.00
00101830 Sheriff-Transport Warrants	451,426.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00101840 500040 - Salaries-Employees	2,125,503.00
00101840 510010 - Fringes-Workers Comp/DWR	21,311.00
00101840 510020 - Fringes-Medicare	31,274.00
00101840 510030 - Fringes-Insurance	416,005.00
00101840 510040 - Fringes-PERS	369,038.00
00101840 510130 - Staff Training & Development	11,000.00
00101840 520600 - RM-Radar	1,600.00
00101840 520700 - RM-Radio	45,000.00
00101840 520800 - RM-Vehicles	22,000.00
00101840 540600 - CS-Dry Cleaning	3,000.00
00101840 543100 - CS-Towing	1,300.00
00101840 550000 - Cell Phones & Pagers	11,000.00
00101840 560020 - Sup-Automotive	1,500.00
00101840 560101 - Sup-Detective Clothing	3,000.00
00101840 560150 - Sup-Enforcement	2,000.00
00101840 560160 - Sup-Evidence	1,200.00
00101840 560170 - Sup Ammunition & Other	8,000.00
00101840 560360 - Sup-Employees Uniforms	12,000.00
00101840 565080 - Gasoline	100,000.00
00101840 565100 - Tires	5,000.00
00101840 570000 - Equipment	21,182.00
00101840 570040 - Equip-Cruisers & Accessories	10,000.00
00101840 Sheriff-Enforcement	3,221,913.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00101900 500010 - Salary-Official	50,203.00
00101900 500040 - Salaries-Employees	85,898.00
00101900 510010 - Fringes-Workers Comp/DWR	1,020.00
00101900 510020 - Fringes-Medicare	1,973.00
00101900 510030 - Fringes-Insurance	45,429.00
00101900 510040 - Fringes-PERS	19,054.00
00101900 510110 - Travel	1,200.00
00101900 590000 - Other Expense	3,000.00
00101900 Recorder	207,777.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102000 552200 - Grant-Extension Office	278,000.00
00102000 552300 - Grant-Soil & Water	123,135.00
00102000 Agriculture	401,135.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102100 555001 - Other Expense-TB

1,940.00

00102100 T B Hospital

1,940.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102300 552000 - Grant-Children Services	525,000.00
00102300 554200 - Crippled Children	173,470.66
00102300 Other Health	698,470.66

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102400 500020 - Salary-Special Dept Head	26,400.00
00102400 510010 - Fringes-Workers Comp/DWR	1,000.00
00102400 510020 - Fringes-Medicare	500.00
00102400 510040 - Fringes-PERS	4,000.00
00102400 510121 - Training and Education	20,000.00
00102400 520000 - Contract Repairs	500.00
00102400 520800 - RM-Vehicles	15,000.00
00102400 525000 - Contract Maintenance	6,500.00
00102400 540000 - Contract Services	11,000.00
00102400 542400 - CS-Rentals	46,206.00
00102400 553300 - Advertising & Printing	15,000.00
00102400 556000 - Expenses	500.00
00102400 556600 - Relief Allowances	250,000.00
00102400 560010 - Supplies	6,000.00
00102400 570000 - Equipment	6,000.00
00102400 590000 - Other Expense	5,000.00
00102400 Soldiers Relief	413,606.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102500 500040 - Salaries-Employees	275,000.00
00102500 510010 - Fringes-Workers Comp/DWR	3,000.00
00102500 510020 - Fringes-Medicare	4,500.00
00102500 510030 - Fringes-Insurance	45,000.00
00102500 510040 - Fringes-PERS	39,000.00
00102500 555500 - Burial	27,000.00
00102500 555600 - Burial Plots	500.00
00102500 556200 - Grave Markers	2,250.00
00102500 556400 - Memorial Day Expenses	15,000.00
00102500 590000 - Other Expense	25,000.00
00102500 Veterans Services	436,250.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102600 555700 - Cleaning/Repair Assess	4,000.00
00102600 556300 - Location/Const Assess	4,000.00
00102600 Sanitation & Drainage	8,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102650 552100 - Grant-Dept of Human Services

135,596.00

00102650 Dept of Human Services

135,596.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102700 500040 - Salaries-Employees	85,000.00
00102700 510010 - Fringes-Workers Comp/DWR	700.00
00102700 510020 - Fringes-Medicare	1,250.00
00102700 510030 - Fringes-Insurance	22,500.00
00102700 510040 - Fringes-PERS	12,000.00
00102700 510110 - Travel	1,000.00
00102700 540000 - Contract Services	6,000.00
00102700 560010 - Supplies	1,000.00
00102700 570000 - Equipment	25,000.00
00102700 Engineer-Mapping	154,450.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102800 510030 - Fringes-Insurance	1,500.00
00102800 510140 - Official Bonds	3,000.00
00102800 552500 - Insurance-Liability	490,650.00
00102800 552600 - Levies & Assessments	23,000.00
00102800 552700 - Insurance-Other County Propert	1,000.00
00102800 Insurance Pensions/Taxes	519,150.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102900 544100 - Legal Counsel-Indigent

140,000.00

00102900 Miscellaneous

140,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102950 500040 - Salaries-Employees	398,091.00
00102950 510010 - Fringes-Workers Comp/DWR	3,098.00
00102950 510020 - Fringes-Medicare	5,773.00
00102950 510030 - Fringes-Insurance	97,504.00
00102950 510040 - Fringes-PERS	55,732.00
00102950 510110 - Travel	3,000.00
00102950 540000 - Contract Services	1,850.00
00102950 544200 - Transcripts	750.00
00102950 544300 - Witness Fees	2,300.00
00102950 560010 - Supplies	3,900.00
00102950 570000 - Equipment	4,900.00
00102950 590000 - Other Expense	6,700.00
00102950 Public Defenders	583,598.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102960 590000 - Other Expense	30,000.00
00102960 Economic Development	30,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00102970 500040 - Salaries-Employees	32,804.80
00102970 510010 - Fringes-Workers Comp/DWR	325.00
00102970 510020 - Fringes-Medicare	500.00
00102970 510040 - Fringes-PERS	4,600.00
00102970 510110 - Travel	300.00
00102970 540000 - Contract Services	5,000.00
00102970 560010 - Supplies	700.00
00102970 570000 - Equipment	500.00
00102970 590000 - Other Expense	300.00
00102970 Safety	45,029.80

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00103000 557000 - Unanticipated Emergencies	190,000.00
00103000 Contingencies	190,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00103020 719000 - Transfer	3,250,000.00
00103020 Transfer	3,250,000.00
GRAND TOTAL - GENERAL FUND	23,466,368.83

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00203100 500010 - Salary-Official	90,174.00
00203100 500040 - Salaries-Employees	1,450,000.00
00203100 500130 - Salaries-Severance	25,000.00
00203100 510010 - Fringes-Workers Comp/DWR	75,000.00
00203100 510020 - Fringes-Medicare	20,000.00
00203100 510030 - Fringes-Insurance	325,000.00
00203100 510040 - Fringes-PERS	210,000.00
00203100 510110 - Travel	7,500.00
00203100 520000 - Contract Repairs	25,000.00
00203100 540000 - Contract Services	15,000.00
00203100 550100 - Communications	15,000.00
00203100 550900 - Utilities	40,000.00
00203100 553300 - Advertising & Printing	2,500.00
00203100 560010 - Supplies	7,000.00
00203100 560260 - Sup-Other	2,500.00
00203100 570000 - Equipment	10,000.00
00203100 590000 - Other Expense	25,000.00
00203100 719000 - Transfer	244,000.00
00203100 MV & GT-General Office	2,588,674.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00203110 530000 - Contract Projects	825,000.00
00203110 540000 - Contract Services	10,000.00
00203110 550600 - Utilites-Outside	3,000.00
00203110 560010 - Supplies	5,000.00
00203110 560050 - Sup-Chemicals	1,000.00
00203110 565000 - Materials	10,000.00
00203110 565001 - Mat-Asphalt	125,000.00
00203110 565030 - Mat-Drainage	50,000.00
00203110 565041 - Mat-Road Oil	125,000.00
00203110 565042 - Mat-Salt	75,000.00
00203110 565050 - Mat-Signs	50,000.00
00203110 565051 - Mat-Stone	100,000.00
00203110 576020 - Land Acquisition	10,000.00
00203110 590000 - Other Expense	5,000.00
00203110 MV & GT-Roads	1,394,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00203120 530000 - Contract Projects	215,000.00
00203120 540000 - Contract Services	75,000.00
00203120 560010 - Supplies	10,000.00
00203120 565060 - Mat-Bridge	50,000.00
00203120 MV & GT-Bridges	350,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00203130 542200 - CS-Outside Services	35,000.00
00203130 542400 - CS-Rentals	10,000.00
00203130 560280 - Sup-Parts	200,000.00
00203130 560380 - Sup-Vehicles	400,000.00
00203130 560400 - Equip-Small Tools & Equip	10,000.00
00203130 570000 - Equipment	150,000.00
00203130 MV & GT-Other	805,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00603500 500040 - Salaries-Employees	520,000.00
00603500 500130 - Salaries-Severance	10,000.00
00603500 510010 - Fringes-Workers Comp/DWR	4,500.00
00603500 510020 - Fringes-Medicare	6,500.00
00603500 510030 - Fringes-Insurance	130,700.00
00603500 510040 - Fringes-PERS	72,500.00
00603500 510110 - Travel	3,500.00
00603500 560010 - Supplies	5,000.00
00603500 570000 - Equipment	2,000.00
00603500 590000 - Other Expense	330,000.00
00603500 719000 - Transfer	50,000.00
00603500 Child Support Enf Admin	1,134,700.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00703600 500040 - 00703 Salaries-Employees	54,520.00
00703600 500040 - 00704 Salaries-Employees	53,247.00
00703600 510020 - 00703 Fringes-Medicare	791.00
00703600 510020 - 00704 Fringes-Medicare	772.00
00703600 510030 - 00703 Fringes-Insurance	13,000.00
00703600 510030 - 00704 Fringes-Insurance	13,095.00
00703600 510040 - 00703 Fringes-PERS	9,869.00
00703600 510040 - 00704 Fringes-PERS	9,638.00
00703600 Sheriff Police Revolve-Gen Off	154,932.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

00903800 540000 - Contract Services	1,400.00
00903800 541102 - CS-Humane Society	252,000.00
00903810 500040 - Salaries-Employees	25,000.00
00903810 510010 - Fringes-Workers Comp/DWR	150.00
00903810 510020 - Fringes-Medicare	350.00
00903810 510030 - Fringes-Insurance	10,000.00
00903810 510040 - Fringes-PERS	3,500.00
00903810 553300 - Advertising & Printing	2,500.00
00903810 560010 - Supplies	2,800.00
00903810 570000 - Equipment	1,000.00
00903810 590000 - Other Expense	1,500.00
00903810 Dog & Kennel	300,200.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01304220 543810 - Fees for Service	400,000.00
01304220 551800 - Grant	150,000.00
01304220 ADAMHS-ODMH State	550,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01304230 543810 - Fees for Service	200,000.00
01304230 551800 - Grant	50,000.00
01304230 ADAMHS-ODMH Federal	250,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01304240 500040 - Salaries-Employees	300,000.00
01304240 510010 - Fringes-Workers Comp/DWR	3,000.00
01304240 510020 - Fringes-Medicare	4,350.00
01304240 510030 - Fringes-Insurance	45,000.00
01304240 510040 - Fringes-PERS	51,500.00
01304240 510110 - Travel	10,000.00
01304240 520000 - Contract Repairs	4,000.00
01304240 540000 - Contract Services	70,000.00
01304240 543810 - Fees for Service	400,000.00
01304240 551800 - Grant	400,000.00
01304240 553300 - Advertising & Printing	1,500.00
01304240 554720 - Cost Reimbursement	60,000.00
01304240 560010 - Supplies	3,000.00
01304240 570000 - Equipment	2,000.00
01304240 590000 - Other Expense	90,000.00
01304240 719000 - Transfer	26,000.00
01304240 ADAMHS-Levy	1,470,350.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01304250 500040 - Salaries-Employees	40,000.00
01304250 510010 - Fringes-Workers Comp/DWR	400.00
01304250 510020 - Fringes-Medicare	580.00
01304250 510030 - Fringes-Insurance	7,000.00
01304250 510040 - Fringes-PERS	5,600.00
01304250 590000 - Other Expense	300,000.00
01304250 ADAMHS-Local	353,580.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01504400 500040 - Salaries-Employees	1,707,225.00
01504400 500130 - Salaries-Severance	20,000.00
01504400 510010 - Fringes-Workers Comp/DWR	15,700.00
01504400 510020 - Fringes-Medicare	24,800.00
01504400 510030 - Fringes-Insurance	415,605.00
01504400 510040 - Fringes-PERS	239,100.00
01504400 510050 - Fringes-Unemployment Comp	2,000.00
01504400 510110 - Travel	12,000.00
01504400 540000 - Contract Services	273,000.00
01504400 540900 - CS-Facilities	81,078.00
01504400 556500 - PA Cash Grants	1,000.00
01504400 560010 - Supplies	27,500.00
01504400 590000 - Other Expense	522,460.00
01504400 719000 - Transfer	207,038.50
01504400 Job & Family-General Office	3,548,506.50

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01504410 500040 - Salaries-Employees	665,000.00
01504410 510010 - Fringes-Workers Comp/DWR	7,300.00
01504410 510020 - Fringes-Medicare	8,550.00
01504410 510030 - Fringes-Insurance	141,200.00
01504410 510040 - Fringes-PERS	93,100.00
01504410 510050 - Fringes-Unemployment Comp	2,000.00
01504410 510110 - Travel	7,160.00
01504410 552900 - Purchase of Service	80,000.00
01504410 560010 - Supplies	3,000.00
01504410 590000 - Other Expense	20,000.00
01504410 Job & Family-CPSU/SS	1,027,310.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01604500 500040 - Salaries-Employees	2,836,000.00
01604500 500130 - Salaries-Severance	40,000.00
01604500 510010 - Fringes-Workers Comp/DWR	57,500.00
01604500 510020 - Fringes-Medicare	41,300.00
01604500 510030 - Fringes-Insurance	628,000.00
01604500 510040 - Fringes-PERS	353,000.00
01604500 510050 - Fringes-Unemployment Comp	15,000.00
01604500 510070 - STRS	45,000.00
01604500 510090 - Life Insurance	2,700.00
01604500 510110 - Travel	47,000.00
01604500 510121 - Training and Education	44,000.00
01604500 520000 - Contract Repairs	137,000.00
01604500 540000 - Contract Services	4,687,000.00
01604500 542290 - CS-Personnel	415,000.00
01604500 543205 - Administration	130,000.00
01604500 550900 - Utilities	205,000.00
01604500 551800 - Grant	150,000.00
01604500 553300 - Advertising & Printing	29,000.00
01604500 554718 - Residential/Waiver Match	170,000.00
01604500 554900 - Medicaid	2,250,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

01604500 560010 - Supplies	230,000.00
01604500 565000 - Materials	15,000.00
01604500 565080 - Gasoline	70,000.00
01604500 570000 - Equipment	154,000.00
01604500 719000 - Transfer	1,000,000.00
01604500 Developmental Disability	13,751,500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

02305200 540000 - Contract Services	1,048,900.00
02305200 553900 - Adoption Subsidy	67,980.00
02305200 590000 - Other Expense	563,169.00
02305200 Children Services	1,680,049.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

02905800 525000 - Contract Maintenance	5,000.00
02905800 560010 - Supplies	5,000.00
02905800 570000 - Equipment	14,000.00
02905800 Probate Ct Computer	24,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

03222200 500040 - Salaries-Employees	58,500.00
03222200 500130 - Salaries-Severance	35,800.00
03222200 510010 - Fringes-Workers Comp/DWR	475.00
03222200 510020 - Fringes-Medicare	850.00
03222200 510030 - Fringes-Insurance	6,500.00
03222200 510040 - Fringes-PERS	8,200.00
03222200 510110 - Travel	3,500.00
03222200 560010 - Supplies	400.00
03222200 570000 - Equipment	2,000.00
03222200 573022 - Contract Services	110,000.00
03222200 590000 - Other Expense	2,000.00
03222200 Hancock Co Law Library	228,225.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

03706600 500040 - Salaries-Employees	225,000.00
03706600 510010 - Fringes-Workers Comp/DWR	2,000.00
03706600 510020 - Fringes-Medicare	3,000.00
03706600 510030 - Fringes-Insurance	50,000.00
03706600 510040 - Fringes-PERS	30,000.00
03706600 510110 - Travel	10,000.00
03706600 540000 - Contract Services	200,000.00
03706600 542600 - CS-Reval	100,000.00
03706600 553300 - Advertising & Printing	10,000.00
03706600 560010 - Supplies	10,000.00
03706600 570000 - Equipment	25,000.00
03706600 590000 - Other Expense	12,000.00
03706600 Real Estate	677,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

04006900 555900 - Donations

12,000.00

04006900 Blan Valley Sch Donations

12,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

04207100 500040 - Salaries-Employees	575,000.00
04207100 510010 - Fringes-Workers Comp/DWR	7,000.00
04207100 510020 - Fringes-Medicare	8,000.00
04207100 510030 - Fringes-Insurance	120,000.00
04207100 510040 - Fringes-PERS	80,000.00
04207100 510110 - Travel	5,000.00
04207100 520000 - Contract Repairs	50,000.00
04207100 530000 - Contract Projects	600,000.00
04207100 540000 - Contract Services	75,000.00
04207100 540300 - CS-Contract Allen Twp Maint	35,000.00
04207100 542400 - CS-Rentals	2,500.00
04207100 543801 - Fees	225,000.00
04207100 543803 - Fees-Solid Waste	500,000.00
04207100 543804 - Fees-CD & D	45,000.00
04207100 543807 - Financial Assurance	375,000.00
04207100 550100 - Communications	10,000.00
04207100 550900 - Utilities	25,000.00
04207100 552400 - Indirect Costs	60,000.00
04207100 553300 - Advertising & Printing	1,000.00
04207100 560010 - Supplies	10,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

04207100 560280 - Sup-Parts	40,000.00
04207100 560380 - Sup-Vehicles	175,000.00
04207100 560400 - Equip-Small Tools & Equip	2,500.00
04207100 565000 - Materials	100,000.00
04207100 570000 - Equipment	100,000.00
04207100 576020 - Land Acquisition	100,000.00
04207100 590000 - Other Expense	30,000.00
04207100 719000 - Transfer	850,000.00
04207100 Sanitary Landfill	4,206,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

04607500 544000 - Legal Counsel	20,000.00
04607500 590000 - Other Expense	20,000.00
04607500 Indigent Guardianship	40,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

04707600 557030 - Convention/Visitor's Bureau	991,700.00
04707600 719000 - Transfer	63,300.00
04707600 Hotel & Motel Tax	1,055,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

05208100 590000 - Other Expense

10,000.00

05208100 Drug Law Enf

10,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

05408300 590000 - Other Expense

19,000.00

05408300 Domestic Violence

19,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

05508400 555300 - Supportive Living-BVC

175,000.00

05508400 Comm Dev/Dis Resd

175,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

06209100 540000 - 62016 Contract Services	180,560.00
06209100 540000 - 62017 Contract Services	8,000.00
06209100 543205 - 62014 Administration	13,500.00
06209100 543205 - 62015 Administration	1,500.00
06209100 543205 - 62016 Administration	3,000.00
06209100 Community Dev Block Grant	206,560.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

06809700 620000 - Bond-Principal	130,000.00
06809700 650000 - Bond-Interest	26,200.00
06809700 Agri Serv Ctr Bd Retmnt	156,200.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

06909800 500040 - Salaries-Employees	264,000.00
06909800 500130 - Salaries-Severance	2,500.00
06909800 510010 - Fringes-Workers Comp/DWR	4,500.00
06909800 510020 - Fringes-Medicare	4,500.00
06909800 510030 - Fringes-Insurance	64,000.00
06909800 510040 - Fringes-PERS	49,000.00
06909800 540000 - Contract Services	65,000.00
06909800 553300 - Advertising & Printing	1,000.00
06909800 560240 - Sup-Materials	53,000.00
06909800 570000 - Equipment	5,000.00
06909800 Litter Landing	512,500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

07009900 510110 - Travel	1,000.00
07009900 510120 - Training	10,000.00
07009900 540000 - Contract Services	11,000.00
07009900 560010 - Supplies	1,000.00
07009900 560350 - Sup-Support Services	2,000.00
07009900 570000 - Equipment	2,000.00
07009900 590000 - Other Expense	4,000.00
07009900 Local Emergency Plan	31,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

07410300 610000 - DB015 Notes-Principal	157,650.00
07410300 610000 - DB173 Notes-Principal	550,000.00
07410300 620000 - DB014 Bond-Principal	32,000.00
07410300 640000 - DB015 Notes-Interest	3,153.00
07410300 640000 - DB173 Notes-Interest	11,000.00
07410300 650000 - DB014 Bond-Interest	320.00
07410300 650500 - DB014 Issuance Cost	200.00
07410300 650500 - DB015 Issuance Cost	2,500.00
07410300 650500 - DB173 Issuance Cost	4,000.00
07410300 Spec Imp Bond Retirement	760,823.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

07610500 573021 - 76027 Contract Projects	210,000.00
07610500 573021 - 76029 Contract Projects	160,000.00
07610500 573021 - 76030 Contract Projects	211,500.00
07610500 Ohio Pub Works Commission	581,500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

07710600 540000 - 07701 Contract Services	13,560.00
07710600 560010 - 07701 Supplies	90,000.00
07710600 570000 - 07701 Equipment	10,000.00
07710600 Han Co Sheriff's Commissary	113,560.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

07910800 510120 - Training	2,000.00
07910800 570000 - Equipment	2,000.00
07910800 590000 - Other Expense	4,000.00
07910800 Enforcement & Education	8,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

08010900 600000 - WB004 Loan-Principal	34,295.00
08010900 620000 - WB005 Bond-Principal	18,782.00
08010900 620000 - WB006 Bond-Principal	42,590.00
08010900 620000 - WB007 Bond-Principal	8,632.00
08010900 620000 - WB009 Bond-Principal	45,000.00
08010900 620000 - WB011 Bond-Principal	16,500.00
08010900 620000 - WB012 Bond-Principal	3,750.00
08010900 620000 - WB013 Bond-Principal	9,750.00
08010900 620000 - WB014 Bond-Principal	45,000.00
08010900 630000 - WB004 Loan-Interest	6,240.00
08010900 650000 - WB005 Bond-Interest	752.00
08010900 650000 - WB006 Bond-Interest	1,800.00
08010900 650000 - WB007 Bond-Interest	350.00
08010900 650000 - WB009 Bond-Interest	7,350.00
08010900 650000 - WB011 Bond-Interest	2,700.00
08010900 650000 - WB012 Bond-Interest	625.00
08010900 650000 - WB013 Bond-Interest	1,600.00
08010900 650000 - WB014 Bond-Interest	22,900.00
08010900 Water/Sewer Bd Retirement	268,616.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

08111000 500040 - Salaries-Employees	2,000.00
08111000 510010 - Fringes-Workers Comp/DWR	100.00
08111000 510020 - Fringes-Medicare	175.00
08111000 510030 - Fringes-Insurance	7,500.00
08111000 510040 - Fringes-PERS	2,400.00
08111000 540000 - Contract Services	45,000.00
08111000 560010 - Supplies	3,825.00
08111000 Han Co Agri Serv Ctr Enter	61,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

08211100 540000 - Contract Services

25,000.00

08211100 Landfill Trust

25,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

08311200 525000 - Contract Maintenance	5,000.00
08311200 560010 - Supplies	5,000.00
08311200 570000 - Equipment	19,552.00
08311200 Juvenile Ct Computer	29,552.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

08411300 500040 - 08411 Salaries-Employees	28,010.00
08411300 560010 - 08411 Supplies	1,386.00
08411300 590000 - 08411 Other Expense	1,000.00
08411300 Han Co Victim Assist Voca Grt	30,396.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

08911800 500040 - 89016 Salaries-Employees	68,342.00
08911800 510020 - 89016 Fringes-Medicare	1,600.00
08911800 510030 - 89016 Fringes-Insurance	17,286.20
08911800 510040 - 89016 Fringes-PERS	14,523.15
08911800 510130 - 89016 Staff Training & Development	916.80
08911800 554400 - 89016 Drug Testings	6,775.00
08911800 560010 - 89016 Supplies	950.00
08911800 590000 - 89016 Other Expense	600.00
08911800 Comm Corr Comp Plan	110,993.15

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

09011900 540000 - Contract Services

36,000.00

09011900 Family Resources Services

36,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

09112000 610000 - 91001 Notes-Principal	17,000.00
09112000 620000 - Bond-Principal	385,000.00
09112000 650000 - Bond-Interest	62,000.00
09112000 Landfill Bond Retirement	464,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

09312200 551800 - Grant	4,000.00
09312200 Sub Abuse Prev Don't	4,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

09512400 500040 - 95013 Salaries-Employees	15,826.71
09512400 500040 - 95014 Salaries-Employees	12,051.14
09512400 510010 - 95013 Fringes-Workers Comp/DWR	138.04
09512400 510010 - 95014 Fringes-Workers Comp/DWR	105.38
09512400 510020 - 95013 Fringes-Medicare	224.90
09512400 510020 - 95014 Fringes-Medicare	171.69
09512400 510040 - 95013 Fringes-PERS	2,807.43
09512400 510040 - 95014 Fringes-PERS	2,143.11
09512400 565080 - 95013 Gasoline	775.53
09512400 565080 - 95014 Gasoline	517.02
09512400 Local Law Enf Block Grant	34,760.95

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

09712600 620000 - Bond-Principal	55,000.00
09712600 650000 - Bond-Interest	5,250.00
09712600 Human Services Bd Retmnt	60,250.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

09812700 540000 - Contract Services

24,000.00

09812700 Han Loc Advsy Bd Child Trst

24,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10213100 500040 - Salaries-Employees	155,000.00
10213100 510010 - Fringes-Workers Comp/DWR	1,300.00
10213100 510020 - Fringes-Medicare	2,400.00
10213100 510030 - Fringes-Insurance	60,000.00
10213100 510040 - Fringes-PERS	23,000.00
10213100 510110 - Travel	3,500.00
10213100 520000 - Contract Repairs	2,300.00
10213100 540000 - Contract Services	5,000.00
10213100 542400 - CS-Rentals	60,000.00
10213100 560010 - Supplies	12,000.00
10213100 570000 - Equipment	3,000.00
10213100 590000 - Other Expense	25,000.00
10213100 719000 - Transfer	100,000.00
10213100 Certificate of Title Admin	452,500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10313200 552605 - Assessments-Van Buren Bond	27,950.00
10313200 Van Buren Waterline	27,950.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10413300 573021 - 10417 Contract Projects	34,110.00
10413300 573021 - 10418 Contract Projects	14,940.00
10413300 Han Co Federal Highway	49,050.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10513400 540000 - Contract Services	624,600.00
10513400 590000 - Other Expense	242,000.00
10513400 Workforce Development	866,600.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10813700 540000 - Contract Services	2,500.00
10813700 540500 - CS-Documents	11,300.00
10813700 541200 - CS-Indexing	40,000.00
10813700 560010 - Supplies	2,500.00
10813700 570000 - Equipment	500.00
10813700 Recorders Indexing	56,800.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10913800 500040 - Salaries-Employees	60,000.00
10913800 510010 - Fringes-Workers Comp/DWR	500.00
10913800 510020 - Fringes-Medicare	1,000.00
10913800 510030 - Fringes-Insurance	20,000.00
10913800 510040 - Fringes-PERS	8,500.00
10913800 510110 - Travel	1,000.00
10913800 530000 - Contract Projects	75,000.00
10913800 540000 - Contract Services	5,000.00
10913800 553300 - Advertising & Printing	15,000.00
10913800 560010 - Supplies	5,000.00
10913800 570000 - Equipment	10,000.00
10913800 590000 - Other Expense	3,000.00
10913800 719000 - Transfer	200,000.00
10913800 Landfill Tiered Fee-Gen Off	404,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

10913810 500040 - Salaries-Employees	20,000.00
10913810 510010 - Fringes-Workers Comp/DWR	300.00
10913810 510020 - Fringes-Medicare	300.00
10913810 510030 - Fringes-Insurance	7,500.00
10913810 510040 - Fringes-PERS	3,000.00
10913810 Landfill Tiered Fee-L Landing	31,100.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

11013900 590000 - Other Expense	5,577.00
11013900 Juv Indigent Dvr Alcohol Trmnt	5,577.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

11114000 680195 - 11104 TIF-Other Expenses	140,000.00
11114000 680195 - 11105 TIF-Other Expenses	175,000.00
11114000 680195 - 11106 TIF-Other Expenses	23,000.00
11114000 680195 - 11107 TIF-Other Expenses	16,000.00
11114000 680195 - 11108 TIF-Other Expenses	4,000.00
11114000 680195 - 11109 TIF-Other Expenses	13,000.00
11114000 719000 - 11105 Transfer	243,000.00
11114000 719000 - 11107 Transfer	16,000.00
11114000 719000 - 11108 Transfer	6,000.00
11114000 719000 - 11110 Transfer	25,000.00
11114000 Redevelopment Tax Equiv	661,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

11414300 570000 - Equipment	20,000.00
11414300 590000 - Other Expense	30,000.00
11414300 Han Metrigh Law Enf Trst	50,000.00

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

11614500 500040 - 11601 Salaries-Employees	8,000.00
11614500 510010 - 11601 Fringes-Workers Comp/DWR	100.00
11614500 510020 - 11601 Fringes-Medicare	125.00
11614500 510040 - 11601 Fringes-PERS	1,121.00
11614500 510110 - 11601 Travel	400.00
11614500 510120 - 11601 Training	400.00
11614500 525000 - 11603 Contract Maintenance	35,000.00
11614500 525000 - 11604 Contract Maintenance	50,000.00
11614500 542800 - 11603 CS-Software	15,000.00
11614500 542800 - 11604 CS-Software	25,000.00
11614500 560010 - 11601 Supplies	500.00
11614500 570000 - 11601 Equipment	6,759.15
11614500 570000 - 11603 Equipment	75,000.00
11614500 570000 - 11604 Equipment	140,000.00
11614500 590000 - 11601 Other Expense	275.00
11614500 590000 - 11603 Other Expense	13,234.85
11614500 590000 - 11604 Other Expense	24,121.31
11614500 Hancock County E-911	395,036.31

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

11714600 620000 - Bond-Principal	135,000.00
11714600 650000 - Bond-Interest	91,500.00
11714600 US 224/CR 300 Bond Retmnt	226,500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

11914800 570000 - Equipment	5,000.00
11914800 590000 - Other Expense	5,000.00
11914800 Han Metrigh Drug Law Enf	10,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

12115000 500040 - 12101 Salaries-Employees	47,136.00
12115000 510010 - 12101 Fringes-Workers Comp/DWR	800.00
12115000 510020 - 12101 Fringes-Medicare	685.00
12115000 510030 - 12101 Fringes-Insurance	14,400.00
12115000 510040 - 12101 Fringes-PERS	6,600.00
12115000 510110 - 12101 Travel	3,200.00
12115000 540000 - 12102 Contract Services	150,000.00
12115000 590000 - 12101 Other Expense	9,970.00
12115000 590000 - 12102 Other Expense	9,970.00
12115000 Felony Del Care & Custody	242,761.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

12515400 500040 - 12501 Salaries-Employees	75,500.00
12515400 510010 - 12501 Fringes-Workers Comp/DWR	1,200.00
12515400 510020 - 12501 Fringes-Medicare	1,200.00
12515400 510030 - 12501 Fringes-Insurance	16,000.00
12515400 510040 - 12501 Fringes-PERS	10,570.00
12515400 510110 - 12501 Travel	1,000.00
12515400 510120 - 12501 Training	2,000.00
12515400 540000 - 12512 Contract Services	6,000.00
12515400 542900 - 12501 CS-Support	8,500.00
12515400 560010 - 12501 Supplies	2,000.00
12515400 560010 - 12511 Supplies	5,000.00
12515400 560020 - 12501 Sup-Automotive	6,000.00
12515400 560350 - 12501 Sup-Support Services	1,500.00
12515400 570000 - 12501 Equipment	5,000.00
12515400 570000 - 12511 Equipment	4,000.00
12515400 590000 - 12501 Other Expense	5,000.00
12515400 590000 - 12511 Other Expense	3,998.65
12515400 Han Co Emerg Mngt Agency	154,468.65

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

12815700 500040 - 12801 Salaries-Employees	10,000.00
12815700 500040 - 12802 Salaries-Employees	24,510.00
12815700 510010 - 12801 Fringes-Workers Comp/DWR	150.00
12815700 510010 - 12802 Fringes-Workers Comp/DWR	150.00
12815700 510020 - 12801 Fringes-Medicare	150.00
12815700 510020 - 12802 Fringes-Medicare	360.00
12815700 510040 - 12801 Fringes-PERS	1,400.00
12815700 510040 - 12802 Fringes-PERS	3,450.00
12815700 510110 - 12801 Travel	5,000.00
12815700 510130 - 12801 Staff Training & Development	4,000.00
12815700 560010 - 12801 Supplies	850.00
12815700 570000 - 12801 Equipment	50,000.00
12815700 590000 - 12801 Other Expense	20,000.00
12815700 Probation Service-Prob Dept	120,020.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

13015900 620000 - Bond-Principal	450,000.00
13015900 650000 - Bond-Interest	91,750.00
13015900 I-75/Tall Timber Conn Bd Retmt	541,750.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

13416300 610000 - Notes-Principal	950,000.00
13416300 640000 - Notes-Interest	19,000.00
13416300 650500 - Issuance Cost	5,000.00
13416300 Blanchard River Bd Retmnt	974,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

13516400 543400 - Candidates-Filing Fee-Auditor	250.00
13516400 Hancock Co Election Comm	250.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

13716600 500040 - JD016 Salaries-Employees	1,706.29
13716600 510020 - JD016 Fringes-Medicare	473.25
13716600 510030 - JD016 Fringes-Insurance	5,657.70
13716600 510040 - JD016 Fringes-PERS	3,948.03
13716600 510130 - JD016 Staff Training & Development	300.00
13716600 554400 - JD016 Drug Testings	16,252.25
13716600 570000 - JD016 Equipment	11,133.00
13716600 590000 - JD016 Other Expense	297.98
13716600 Jail Diversion	39,768.50

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

13916800 540000 - Contract Services

21,000.00

13916800 Childrens Trust Fd-Expend

21,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

14117000 551800 - Grant

35,000.00

14117000 Substance Abuse

35,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

14217100 540000 - Contract Services

981,034.00

14217100 Han Co Agency on Aging Levy

981,034.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

14917800 573021 - 14909 Contract Projects	750,000.00
14917800 573022 - 14904 Contract Services	75,000.00
14917800 DD Cap Projects	825,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

15017920 570000 - 15017 Equipment

205,000.00

15017920 Cap Proj Sheriff

205,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

15318200 540000 - 15301 Contract Services	30,000.00
15318200 570000 - 15301 Equipment	15,000.00
15318200 Comm Pleas Ct Computer	45,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

15618500 610000 - 15602 Notes-Principal	460,000.00
15618500 620000 - 15602 Bond-Principal	80,000.00
15618500 640000 - 15602 Notes-Interest	9,200.00
15618500 650000 - 15602 Bond-Interest	63,600.00
15618500 650500 - 15602 Issuance Cost	5,000.00
15618500 MV & GT Bond Retirement	617,800.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

15718600 500040 - 15711 Salaries-Employees	14,500.00
15718600 Juvenile Diversion Grant	14,500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

16018900 500040 - 16010 Salaries-Employees	3,000.00
16018900 510020 - 16010 Fringes-Medicare	45.00
16018900 510030 - 16010 Fringes-Insurance	200.00
16018900 510040 - 16010 Fringes-PERS	543.00
16018900 Cops Universal Hiring Grant	3,788.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

16119000 540000 - Contract Services

15,000.00

16119000 Elect Mont Hse Arrest/Det

15,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

16319200 540000 - 16303 Contract Services	6,000.00
16319200 Com Pleas Ct Gen Spec Proj	6,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

16519400 680055 - Housing Trust-Fees	381,200.00
16519400 719000 - Transfer	3,800.00
16519400 Housing Trust	385,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

16619500 590000 - Other Expense	2,000.00
16619500 Hancock Co Metrigh Federal	2,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

17220100 540000 - Contract Services	40,000.00
17220100 560010 - Supplies	15,000.00
17220100 BMV/One-Stop Enterprise	55,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

17320200 620000 - Bond-Principal	120,000.00
17320200 650000 - Bond-Interest	30,800.00
17320200 BMV/One-Stop Bond Retirement	150,800.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

17520400 542300 - CS-Professional Services	15,000.00
17520400 Probate Dispute Resolution	15,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

17620500 500040 - Salaries-Employees	16,723.00
17620500 510010 - Fringes-Workers Comp/DWR	118.00
17620500 510030 - Fringes-Insurance	3,267.00
17620500 510040 - Fringes-PERS	3,027.00
17620500 540000 - Contract Services	3,400.00
17620500 540100 - CS-BCI Web Check	60,000.00
17620500 560010 - Supplies	5,000.00
17620500 570000 - Equipment	10,000.00
17620500 Shf Conceal Hdgun License Iss	101,535.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

17720600 540000 - Contract Services

5,438.19

17720600 Hava Grant

5,438.19

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

17920800 610000 - Notes-Principal	5,760.00
17920800 620000 - Bond-Principal	10,000.00
17920800 640000 - Notes-Interest	6,170.00
17920800 650000 - Bond-Interest	4,800.00
17920800 ADAMHS Bond Retirement	26,730.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

18020900 590000 - Other Expense	4,100.00
18020900 719000 - Transfer	17,000.00
18020900 Indigent Defense Fee	21,100.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

18521400 590000 - 18501 Other Expense	1,533.25
18521400 Capital Project-Sheriff's Dept	1,533.25

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

18721600 510120 - Training

7,000.00

18721600 Law Enforcement Assistance

7,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

18821700 620000 - 18801 Bond-Principal	25,000.00
18821700 620000 - 18802 Bond-Principal	55,000.00
18821700 650000 - 18801 Bond-Interest	10,700.00
18821700 650000 - 18802 Bond-Interest	16,125.00
18821700 Sheriff Bd Retmnt	106,825.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

18921800 510110 - Travel	3,000.00
18921800 540000 - Contract Services	500,000.00
18921800 576020 - Land Acquisition	150,000.00
18921800 Flood Mitigation Capital Proj	653,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

19222100 590000 - Other Expense	900.00
19222100 Juv Indigent Drivers Interlock	900.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

19322300 610000 - Notes-Principal	224,775.00
19322300 640000 - Notes-Interest	24,450.00
19322300 Energy Savings Gateway	249,225.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

19761970 540000 - Contract Services

110,000.00

19761970 Worker's Comp Reserve

110,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

19922700 500040 - Salaries-Employees	60,000.00
19922700 510010 - Fringes-Workers Comp/DWR	399.01
19922700 510020 - Fringes-Medicare	870.00
19922700 510030 - Fringes-Insurance	18,908.00
19922700 510040 - Fringes-PERS	8,400.00
19922700 510110 - Travel	5,000.00
19922700 570000 - Equipment	10,000.00
19922700 590000 - Other Expense	50,000.00
19922700 Treasurer Del Tax Asmnt Col	153,577.01

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

20022800 500040 - Salaries-Employees	50,000.00
20022800 510010 - Fringes-Workers Comp/DWR	500.00
20022800 510020 - Fringes-Medicare	725.00
20022800 510030 - Fringes-Insurance	13,063.00
20022800 510040 - Fringes-PERS	7,000.00
20022800 Prosecutor Del Tax Asmnt Col	71,288.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

20122900 500040 - 20106 Salaries-Employees	88,731.09
20122900 510020 - 20106 Fringes-Medicare	1,287.82
20122900 510030 - 20106 Fringes-Insurance	39.60
20122900 510040 - 20106 Fringes-PERS	12,422.28
20122900 520000 - 20106 Contract Repairs	820.40
20122900 540000 - 20106 Contract Services	30,000.00
20122900 554400 - 20106 Drug Testings	14,700.00
20122900 570000 - 20106 Equipment	8,000.00
20122900 Probation Improvement	156,001.19

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

20323100 540000 - Contract Services

7,319.30

20323100 Election Redistricting

7,319.30

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

20523300 680230 - Arson Offender Registry Fees	500.00
20523300 Arson Offender Registry Fund	500.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

20723400 610000 - 20701 Notes-Principal	128,360.00
20723400 610000 - 20702 Notes-Principal	577,400.00
20723400 610000 - 20703 Notes-Principal	1,032,350.00
20723400 640000 - 20701 Notes-Interest	2,570.00
20723400 640000 - 20702 Notes-Interest	11,550.00
20723400 640000 - 20703 Notes-Interest	20,650.00
20723400 650500 - 20701 Issuance Cost	2,500.00
20723400 650500 - 20702 Issuance Cost	5,000.00
20723400 650500 - 20703 Issuance Cost	5,000.00
20723400 Distribution Dr BR	1,785,380.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

20823500 680240 - SORN Fees	1,000.00
20823500 Sexual Offender Registration	1,000.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

21023700 540000 - Contract Services	9,000.00
21023700 543205 - Administration	34,478.00
21023700 Hazard Mitigation Grant Prog	43,478.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

21123800 590000 - Other Expense

17,667.00

21123800 Juvenile Court Special Project

17,667.00

HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2016

12/11/2015

21424100 500040 - FF001 Salaries-Employees	24,128.00
21424100 510010 - FF001 Fringes-Workers Comp/DWR	142.11
21424100 510020 - FF001 Fringes-Medicare	349.86
21424100 510040 - FF001 Fringes-PERS	3,702.92
21424100 510110 - FF001 Travel	1,500.00
21424100 540000 - FF001 Contract Services	3,800.00
21424100 540000 - FF002 Contract Services	20,960.38
21424100 540000 - FF004 Contract Services	18,000.00
21424100 560010 - FF001 Supplies	3,500.00
21424100 560010 - FF002 Supplies	6,546.62
21424100 590000 - FF001 Other Expense	800.00
21424110 500040 - HMG01 Salaries-Employees	89,969.70
21424110 500040 - HMG02 Salaries-Employees	19,656.00
21424110 500040 - HMG03 Salaries-Employees	89,969.70
21424110 510010 - HMG01 Fringes-Workers Comp/DWR	629.60
21424110 510010 - HMG02 Fringes-Workers Comp/DWR	115.77
21424110 510010 - HMG03 Fringes-Workers Comp/DWR	629.60
21424110 510020 - HMG01 Fringes-Medicare	1,173.64
21424110 510020 - HMG02 Fringes-Medicare	285.01
21424110 510020 - HMG03 Fringes-Medicare	1,173.64

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

21424110 510030 - HMG01 Fringes-Insurance	8,356.68
21424110 510030 - HMG02 Fringes-Insurance	38.00
21424110 510030 - HMG03 Fringes-Insurance	8,356.68
21424110 510040 - HMG01 Fringes-PERS	10,749.20
21424110 510040 - HMG02 Fringes-PERS	3,076.84
21424110 510040 - HMG03 Fringes-PERS	11,499.20
21424110 510110 - HMG02 Travel	348.37
21424110 510110 - HMG03 Travel	7,987.20
21424110 540000 - HMG01 Contract Services	207.58
21424110 540000 - HMG03 Contract Services	4,067.40
21424110 560010 - HMG03 Supplies	5,378.85
21424110 573022 - HMG03 Contract Services	1,808.00
21424110 590000 - HMG03 Other Expense	1,500.00
21424100 Family First/Help Me Grow	350,406.55
GRAND TOTAL - GENERAL FUND	23,466,368.83
GRAND TOTAL - ALL FUNDS	75,346,063.38

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

00100100 Commissioners-General Office	307,527.00
00100110 Microfilm	168,520.00
00100200 Auditor-General Office	438,890.00
00100210 Auditor-Tax Commissioner	3,095.00
00100230 Auditor-Real Property	32,965.00
00100300 Treasurer	230,680.50
00100400 Prosecuting Atty-General Offic	891,533.50
00100410 Secret Service Agent	97,015.00
00100500 Budget Commission	33,548.00
00100600 Board of Revision	27,134.00
00100700 Bureau of Inspection	68,000.00
00100800 Data Processing Board	573,218.00
00100900 Court of Appeals	23,500.00
00101000 Com Pleas Ct-General Office	671,686.00
00101010 Com Pleas Ct-Jury Com	3,450.00
00101030 Com Pleas Ct-Adult Prob	422,354.00
00101040 CASA-General Office	26,900.00
00101100 Juvenile Court-General Office	715,845.00
00101110 Juvenile Court-Prob Dept	316,013.00
00101120 Juvenile Court-Peace	21,091.00
00101200 Probate Court	228,815.76
00101300 Clerk of Courts	316,714.00
00101400 Coroner	236,562.92
00101500 Findlay Police & Muni Court	383,112.61
00101510 Fostoria Police & Muni Court	35,500.00
00101600 Board of Elections	571,950.00
00101700 Bldg & Grds Imp & Oper	329,818.00
00101720 Bldg & Grds Maint	1,178,782.08
00101730 Bldg & Grds Maint - Phone	190,000.00
00101800 Sheriff-General Office	512,041.00
00101810 Sheriff-Jail	3,521,766.00
00101830 Sheriff-Transport Warrants	451,426.00
00101840 Sheriff-Enforcement	3,221,913.00
00101900 Recorder	207,777.00
00102000 Agriculture	401,135.00
00102100 T B Hospital	1,940.00
00102300 Other Health	698,470.66
00102400 Soldiers Relief	413,606.00
00102500 Veterans Services	436,250.00
00102600 Sanitation & Drainage	8,000.00

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

00102650 Dept of Human Services	135,596.00
00102700 Engineer-Mapping	154,450.00
00102800 Insurance Pensions/Taxes	519,150.00
00102900 Miscellaneous	140,000.00
00102950 Public Defenders	583,598.00
00102960 Economic Development	30,000.00
00102970 Safety	45,029.80
00103000 Contingencies	190,000.00
00103020 Transfer	3,250,000.00
00203100 MV & GT-General Office	2,588,674.00
00203110 MV & GT-Roads	1,394,000.00
00203120 MV & GT-Bridges	350,000.00
00203130 MV & GT-Other	805,000.00
00603500 Child Support Enf Admin	1,134,700.00
00703600 Sheriff Police Revolve-Gen Off	154,932.00
00903810 Dog & Kennel	300,200.00
01304220 ADAMHS-ODMH State	550,000.00
01304230 ADAMHS-ODMH Federal	250,000.00
01304240 ADAMHS-Levy	1,470,350.00
01304250 ADAMHS-Local	353,580.00
01504400 Job & Family-General Office	3,548,506.50
01504410 Job & Family-CPSU/SS	1,027,310.00
01604500 Developmental Disability	13,751,500.00
02305200 Children Services	1,680,049.00
02905800 Probate Ct Computer	24,000.00
03222200 Hancock Co Law Library	228,225.00
03706600 Real Estate	677,000.00
04006900 Blan Valley Sch Donations	12,000.00
04207100 Sanitary Landfill	4,206,000.00
04607500 Indigent Guardianship	40,000.00
04707600 Hotel & Motel Tax	1,055,000.00
05208100 Drug Law Enf	10,000.00
05408300 Domestic Violence	19,000.00
05508400 Comm Dev/Dis Resd	175,000.00
06209100 Community Dev Block Grant	206,560.00
06809700 Agri Serv Ctr Bd Retmnt	156,200.00
06909800 Litter Landing	512,500.00
07009900 Local Emergency Plan	31,000.00
07410300 Spec Imp Bond Retirement	760,823.00
07610500 Ohio Pub Works Commission	581,500.00
07710600 Han Co Sheriff's Commissary	113,560.00

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

07910800 Enforcement & Education	8,000.00
08010900 Water/Sewer Bd Retirement	268,616.00
08111000 Han Co Agri Serv Ctr Enter	61,000.00
08211100 Landfill Trust	25,000.00
08311200 Juvenile Ct Computer	29,552.00
08411300 Han Co Victim Assist Voca Grt	30,396.00
08911800 Comm Corr Comp Plan	110,993.15
09011900 Family Resources Services	36,000.00
09112000 Landfill Bond Retirement	464,000.00
09312200 Sub Abuse Prev Don't	4,000.00
09512400 Local Law Enf Block Grant	34,760.95
09712600 Human Services Bd Retmnt	60,250.00
09812700 Han Loc Advsy Bd Child Trst	24,000.00
10213100 Certificate of Title Admin	452,500.00
10313200 Van Buren Waterline	27,950.00
10413300 Han Co Federal Highway	49,050.00
10513400 Workforce Development	866,600.00
10813700 Recorders Indexing	56,800.00
10913800 Landfill Tiered Fee-Gen Off	404,000.00
10913810 Landfill Tiered Fee-L Landing	31,100.00
11013900 Juv Indigent Dvr Alcohol Trmnt	5,577.00
11114000 Redevelopment Tax Equiv	661,000.00
11414300 Han Metrich Law Enf Trst	50,000.00
11614500 Hancock County E-911	395,036.31
11714600 US 224/CR 300 Bond Retmnt	226,500.00
11914800 Han Metrich Drug Law Enf	10,000.00
12115000 Felony Del Care & Custody	242,761.00
12515400 Han Co Emerg Mngt Agency	154,468.65
12815700 Probation Service-Prob Dept	120,020.00
13015900 I-75/Tall Timber Conn Bd Retmt	541,750.00
13416300 Blanchard River Bd Retmnt	974,000.00
13516400 Hancock Co Election Comm	250.00
13716600 Jail Diversion	39,768.50
13916800 Childrens Trust Fd-Expend	21,000.00
14117000 Substance Abuse	35,000.00
14217100 Han Co Agency on Aging Levy	981,034.00
14917800 DD Cap Projects	825,000.00
15017920 Cap Proj Sheriff	205,000.00
15318200 Comm Pleas Ct Computer	45,000.00
15618500 MV & GT Bond Retirement	617,800.00
15718600 Juvenile Diversion Grant	14,500.00

HANCOCK COUNTY COMMISSIONERS  
 PERMANENT APPROPRIATION  
 FOR THE YEAR 2016

12/11/2015

16018900 Cops Universal Hiring Grant	3,788.00
16119000 Elect Mont Hse Arrest/Det	15,000.00
16319200 Com Pleas Ct Gen Spec Proj	6,000.00
16519400 Housing Trust	385,000.00
16619500 Hancock Co Metrict Federal	2,000.00
17220100 BMV/One-Stop Enterprise	55,000.00
17320200 BMV/One-Stop Bond Retirement	150,800.00
17520400 Probate Dispute Resolution	15,000.00
17620500 Shf Conceal Hdgun License Iss	101,535.00
17720600 Hava Grant	5,438.19
17920800 ADAMHS Bond Retirement	26,730.00
18020900 Indigent Defense Fee	21,100.00
18521400 Capital Project-Sheriff's Dept	1,533.25
18721600 Law Enforcement Assistance	7,000.00
18821700 Sheriff Bd Retmnt	106,825.00
18921800 Flood Mitigation Capital Proj	653,000.00
19222100 Juv Indigent Drivers Interlock	900.00
19322300 Energy Savings Gateway	249,225.00
19761970 Worker's Comp Reserve	110,000.00
19922700 Treasurer Del Tax Asmnt Col	153,577.01
20022800 Prosecutor Del Tax Asmnt Col	71,288.00
20122900 Probation Improvement	156,001.19
20323100 Election Redistricting	7,319.30
20523300 Arson Offender Registry Fund	500.00
20723400 Distribution Dr BR	1,785,380.00
20823500 Sexual Offender Registration	1,000.00
21023700 Hazard Mitigation Grant Prog	43,478.00
21123800 Juvenile Court Special Project	17,667.00
21424100 Family First/Help Me Grow	350,406.55
GRAND TOTAL - GENERAL FUND	23,466,368.83
GRAND TOTAL - ALL FUNDS	75,346,063.38