

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100100 500010 - Salary-Official	183,645.00
00100100 500040 - Salaries-Employees	51,000.00
00100100 510010 - Fringes-Workers Comp/DWR	1,890.00
00100100 510020 - Fringes-Medicare	3,500.00
00100100 510030 - Fringes-Insurance	43,400.00
00100100 510040 - Fringes-PERS	33,000.00
00100100 510110 - Travel	2,000.00
00100100 520000 - Contract Repairs	2,000.00
00100100 553300 - Advertising & Printing	750.00
00100100 560010 - Supplies	2,500.00
00100100 590000 - Other Expense	9,500.00
00100100 Commissioners-General Office	333,185.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100110 500040 - Salaries-Employees	15,710.00
00100110 510010 - Fringes-Workers Comp/DWR	175.00
00100110 510020 - Fringes-Medicare	230.00
00100110 510040 - Fringes-PERS	2,250.00
00100110 520000 - Contract Repairs	1,000.00
00100110 540000 - Contract Services	127,250.00
00100110 560010 - Supplies	24,500.00
00100110 Microfilm	171,115.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100200 500010 - Salary-Official	68,390.00
00100200 500040 - Salaries-Employees	220,500.00
00100200 510010 - Fringes-Workers Comp/DWR	4,200.00
00100200 510020 - Fringes-Medicare	4,200.00
00100200 510030 - Fringes-Insurance	58,000.00
00100200 510040 - Fringes-PERS	41,000.00
00100200 510110 - Travel	5,000.00
00100200 540000 - Contract Services	35,000.00
00100200 553300 - Advertising & Printing	500.00
00100200 560010 - Supplies	6,000.00
00100200 570000 - Equipment	2,000.00
00100200 590000 - Other Expense	10,000.00
00100200 Auditor-General Office	454,790.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100210 500030 - Salary-Tax Commissioner	2,680.00
00100210 510020 - Fringes-Medicare	39.00
00100210 510040 - Fringes-PERS	376.00
00100210 Auditor-Tax Commissioner	3,095.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100230 500040 - Salaries-Employees	17,240.00
00100230 510010 - Fringes-Workers Comp/DWR	250.00
00100230 510020 - Fringes-Medicare	250.00
00100230 510030 - Fringes-Insurance	8,700.00
00100230 510040 - Fringes-PERS	2,420.00
00100230 553300 - Advertising & Printing	4,700.00
00100230 560010 - Supplies	100.00
00100230 Auditor-Real Property	33,660.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100300 500010 - Salary-Official	58,668.00
00100300 500040 - Salaries-Employees	55,560.73
00100300 510010 - Fringes-Workers Comp/DWR	1,561.44
00100300 510020 - Fringes-Medicare	1,656.32
00100300 510030 - Fringes-Insurance	31,000.00
00100300 510040 - Fringes-PERS	15,992.02
00100300 510110 - Travel	1,745.80
00100300 525000 - Contract Maintenance	27,222.30
00100300 540000 - Contract Services	30,450.00
00100300 553300 - Advertising & Printing	2,986.13
00100300 560010 - Supplies	9,147.18
00100300 570000 - Equipment	1,015.00
00100300 590000 - Other Expense	3,217.55
00100300 Treasurer	240,222.47

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100400 500010 - Salary-Official	127,563.00
00100400 500040 - Salaries-Employees	531,000.00
00100400 510010 - Fringes-Workers Comp/DWR	9,554.00
00100400 510020 - Fringes-Medicare	10,616.00
00100400 510030 - Fringes-Insurance	115,822.00
00100400 510040 - Fringes-PERS	97,073.00
00100400 520000 - Contract Repairs	4,000.00
00100400 544200 - Transcripts	1,000.00
00100400 551100 - FOJ-Allowance	63,781.50
00100400 560010 - Supplies	2,500.00
00100400 590000 - Other Expense	500.00
00100400 Prosecuting Atty-General Offic	963,409.50

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100410 500120 - Salaries-Secret Service Agent	72,932.00
00100410 510020 - Fringes-Medicare	1,058.00
00100410 510030 - Fringes-Insurance	14,773.00
00100410 510040 - Fringes-PERS	10,211.00
00100410 Secret Service Agent	98,974.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100500 500040 - Salaries-Employees	23,000.00
00100500 510010 - Fringes-Workers Comp/DWR	335.00
00100500 510020 - Fringes-Medicare	335.00
00100500 510030 - Fringes-Insurance	7,000.00
00100500 510040 - Fringes-PERS	3,220.00
00100500 553300 - Advertising & Printing	600.00
00100500 560010 - Supplies	125.00
00100500 Budget Commission	34,615.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100600 500040 - Salaries-Employees	18,400.00
00100600 510010 - Fringes-Workers Comp/DWR	270.00
00100600 510020 - Fringes-Medicare	270.00
00100600 510030 - Fringes-Insurance	6,100.00
00100600 510040 - Fringes-PERS	2,700.00
00100600 Board of Revision	27,740.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100700 543600 - Exams-County Offices	70,000.00
00100700 Bureau of Inspection	70,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100800 500040 - Salaries-Employees	305,000.00
00100800 510010 - Fringes-Workers Comp/DWR	4,500.00
00100800 510020 - Fringes-Medicare	2,400.00
00100800 510030 - Fringes-Insurance	55,000.00
00100800 510040 - Fringes-PERS	42,700.00
00100800 510110 - Travel	300.00
00100800 510120 - Training	1,800.00
00100800 525000 - Contract Maintenance	206,000.00
00100800 542800 - CS-Software	1,000.00
00100800 560010 - Supplies	500.00
00100800 560100 - Sup-Data Processing	1,500.00
00100800 570000 - Equipment	4,850.00
00100800 590000 - Other Expense	500.00
00100800 Data Processing Board	626,050.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00100900 590000 - Other Expense	23,500.00
00100900 Court of Appeals	23,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101000 500010 - Salary-Official	26,922.00
00101000 500040 - Salaries-Employees	392,128.00
00101000 510010 - Fringes-Workers Comp/DWR	4,873.00
00101000 510020 - Fringes-Medicare	6,076.00
00101000 510030 - Fringes-Insurance	75,996.00
00101000 510040 - Fringes-PERS	58,667.00
00101000 510110 - Travel	6,000.00
00101000 520000 - Contract Repairs	20,800.00
00101000 540000 - Contract Services	52,000.00
00101000 543800 - Expenses-Judges/Foreign Judges	10,000.00
00101000 543900 - Juror Fees	25,000.00
00101000 544200 - Transcripts	2,000.00
00101000 544300 - Witness Fees	500.00
00101000 560010 - Supplies	9,000.00
00101000 590000 - Other Expense	11,400.00
00101000 Com Pleas Ct-General Office	701,362.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101010 500040 - Salaries-Employees	300.00
00101010 553300 - Advertising & Printing	150.00
00101010 560010 - Supplies	1,500.00
00101010 590000 - Other Expense	200.00
00101010 Com Pleas Ct-Jury Com	2,150.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101030 500040 - Salaries-Employees	240,050.00
00101030 510010 - Fringes-Workers Comp/DWR	3,275.00
00101030 510020 - Fringes-Medicare	3,480.00
00101030 510030 - Fringes-Insurance	75,996.00
00101030 510040 - Fringes-PERS	33,607.00
00101030 510110 - Travel	8,000.00
00101030 520000 - Contract Repairs	20,000.00
00101030 560010 - Supplies	10,000.00
00101030 590000 - Other Expense	27,341.00
00101030 Com Pleas Ct-Adult Prob	421,749.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101040 540000 - Contract Services	26,900.00
00101040 CASA-General Office	26,900.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101100 500040 - Salaries-Employees	295,130.00
00101100 510010 - Fringes-Workers Comp/DWR	4,571.00
00101100 510020 - Fringes-Medicare	4,860.00
00101100 510030 - Fringes-Insurance	58,800.00
00101100 510040 - Fringes-PERS	46,920.00
00101100 510110 - Travel	6,000.00
00101100 520000 - Contract Repairs	1,000.00
00101100 540000 - Contract Services	5,800.00
00101100 543800 - Expenses-Judges/Foreign Judges	500.00
00101100 544200 - Transcripts	8,000.00
00101100 544300 - Witness Fees	1,500.00
00101100 553300 - Advertising & Printing	2,000.00
00101100 554000 - Child Support	15,000.00
00101100 554300 - Detention of Juveniles	225,000.00
00101100 560010 - Supplies	5,500.00
00101100 590000 - Other Expense	20,000.00
00101100 Juvenile Court-General Office	700,581.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101110 500040 - Salaries-Employees	274,165.00
00101110 510010 - Fringes-Workers Comp/DWR	3,160.00
00101110 510020 - Fringes-Medicare	4,000.00
00101110 510030 - Fringes-Insurance	54,900.00
00101110 510040 - Fringes-PERS	38,385.00
00101110 510110 - Travel	6,000.00
00101110 540000 - Contract Services	4,500.00
00101110 560010 - Supplies	10,000.00
00101110 590000 - Other Expense	500.00
00101110 Juvenile Court-Prob Dept	395,610.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101120 500040 - Salaries-Employees	15,820.00
00101120 510010 - Fringes-Workers Comp/DWR	225.00
00101120 510020 - Fringes-Medicare	230.00
00101120 510030 - Fringes-Insurance	4,000.00
00101120 510040 - Fringes-PERS	2,215.00
00101120 Juvenile Court-Peace	22,490.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101200 500010 - Salary-Official	13,460.76
00101200 500040 - Salaries-Employees	151,019.00
00101200 510010 - Fringes-Workers Comp/DWR	2,200.00
00101200 510020 - Fringes-Medicare	2,397.00
00101200 510030 - Fringes-Insurance	19,200.00
00101200 510040 - Fringes-PERS	23,027.16
00101200 510110 - Travel	2,000.00
00101200 520000 - Contract Repairs	1,500.00
00101200 543800 - Expenses-Judges/Foreign Judges	1,000.00
00101200 560010 - Supplies	6,000.00
00101200 590000 - Other Expense	5,000.00
00101200 Probate Court	226,803.92

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101300 500010 - Salary-Official	58,668.00
00101300 500040 - Salaries-Employees	158,000.00
00101300 510010 - Fringes-Workers Comp/DWR	2,800.00
00101300 510020 - Fringes-Medicare	3,200.00
00101300 510030 - Fringes-Insurance	60,000.00
00101300 510040 - Fringes-PERS	30,400.00
00101300 510110 - Travel	500.00
00101300 520000 - Contract Repairs	3,000.00
00101300 540000 - Contract Services	1,000.00
00101300 560010 - Supplies	11,000.00
00101300 570000 - Equipment	700.00
00101300 590000 - Other Expense	1,500.00
00101300 Clerk of Courts	330,768.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101400 500010 - Salary-Official	45,384.00
00101400 500040 - Salaries-Employees	8,257.92
00101400 510010 - Fringes-Workers Comp/DWR	800.00
00101400 510020 - Fringes-Medicare	777.81
00101400 510030 - Fringes-Insurance	15,000.00
00101400 510040 - Fringes-PERS	7,510.00
00101400 540000 - Contract Services	140,000.00
00101400 590000 - Other Expense	5,600.00
00101400 Coroner	223,329.73

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101500 500050 - Salaries-Municipal Court	284,943.83
00101500 540000 - Contract Services	10,000.00
00101500 543300 - Criminal Prosecution	114,048.40
00101500 543900 - Juror Fees	1,200.00
00101500 544300 - Witness Fees	258.00
00101500 Findlay Police & Muni Court	410,450.23

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101510 500050 - Salaries-Municipal Court	8,000.00
00101510 543300 - Criminal Prosecution	27,500.00
00101510 Fostoria Police & Muni Court	35,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101600 500020 - Salary-Special Dept Head	32,000.00
00101600 500040 - Salaries-Employees	153,000.00
00101600 500060 - Salaries-Machine Custodians	15,000.00
00101600 500080 - Salaries-Pollworkers	85,000.00
00101600 500100 - Salaries-Part Time	82,000.00
00101600 510010 - Fringes-Workers Comp/DWR	4,600.00
00101600 510020 - Fringes-Medicare	4,089.00
00101600 510030 - Fringes-Insurance	17,000.00
00101600 510040 - Fringes-PERS	39,480.00
00101600 510110 - Travel	8,000.00
00101600 520000 - Contract Repairs	5,000.00
00101600 540000 - Contract Services	38,000.00
00101600 542000 - CS-Other Expense	10,000.00
00101600 553300 - Advertising & Printing	750.00
00101600 553400 - Adv Print-County Issue	2,000.00
00101600 560010 - Supplies	5,000.00
00101600 560130 - Sup-Election	38,000.00
00101600 560230 - Sup-Machine	15,000.00
00101600 570000 - Equipment	25,000.00
00101600 590000 - Other Expense	500.00
00101600 Board of Elections	579,419.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101700 531400 - Construction	150,000.00
00101700 552210 - Grant-Regional Planning	133,795.00
00101700 590000 - Other Expense	48,000.00
00101700 Bldg & Grds Imp & Oper	331,795.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101720 500040 - Salaries-Employees	339,000.00
00101720 510010 - Fringes-Workers Comp/DWR	3,000.00
00101720 510020 - Fringes-Medicare	4,925.00
00101720 510030 - Fringes-Insurance	100,000.00
00101720 510040 - Fringes-PERS	47,460.00
00101720 520000 - Contract Repairs	45,000.00
00101720 540000 - Contract Services	460,000.00
00101720 542400 - CS-Rentals	90,000.00
00101720 560010 - Supplies	100,000.00
00101720 570000 - Equipment	15,000.00
00101720 590000 - Other Expense	5,500.00
00101720 Bldg & Grds Maint	1,209,885.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101730 550100 - Communications	190,000.00
00101730 Bldg & Grds Maint - Phone	190,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101800 500010 - Salary-Official	76,483.00
00101800 500040 - Salaries-Employees	213,380.00
00101800 510010 - Fringes-Workers Comp/DWR	4,040.00
00101800 510020 - Fringes-Medicare	4,203.00
00101800 510030 - Fringes-Insurance	25,380.00
00101800 510040 - Fringes-PERS	43,717.00
00101800 510130 - Staff Training & Development	3,500.00
00101800 520100 - RM-Buildings	7,500.00
00101800 520300 - RM-Computers	1,000.00
00101800 525100 - CM-Computers	10,750.00
00101800 525200 - CM-Copier	4,500.00
00101800 540000 - Contract Services	47,500.00
00101800 540100 - CS-BCI Web Check	4,000.00
00101800 540200 - CS-Building Contracts	30,555.00
00101800 551100 - FOJ-Allowance	33,992.50
00101800 551300 - Monthly Expense Account	5,000.00
00101800 560040 - Sup-Building	10,000.00
00101800 560255 - Sup-Office	6,000.00
00101800 560340 - Sup-Subscriptions	500.00
00101800 570010 - Equip-Office	2,000.00
00101800 Sheriff-General Office	534,000.50

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101810 500040 - Salaries-Employees	2,108,945.00
00101810 510010 - Fringes-Workers Comp/DWR	30,076.00
00101810 510020 - Fringes-Medicare	31,114.00
00101810 510030 - Fringes-Insurance	417,211.00
00101810 510040 - Fringes-PERS	300,412.00
00101810 510130 - Staff Training & Development	10,000.00
00101810 520100 - RM-Buildings	31,000.00
00101810 520300 - RM-Computers	1,200.00
00101810 525100 - CM-Computers	3,495.00
00101810 525200 - CM-Copier	1,500.00
00101810 540000 - Contract Services	52,700.00
00101810 540600 - CS-Dry Cleaning	2,000.00
00101810 541100 - CS-Haircuts	600.00
00101810 541300 - CS-Inmates Meals	209,850.00
00101810 541700 - CS-Medical	299,500.00
00101810 541800 - CS-Medical Outside	35,000.00
00101810 542100 - CS-Outside Housing	25,000.00
00101810 560190 - Sup-Inmates	9,000.00
00101810 560255 - Sup-Office	5,000.00
00101810 560260 - Sup-Other	16,500.00
00101810 560340 - Sup-Subscriptions	750.00
00101810 560360 - Sup-Employees Uniforms	5,000.00
00101810 570000 - Equipment	2,100.00
00101810 570010 - Equip-Office	9,080.00
00101810 Sheriff-Jail	3,607,033.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101830 500040 - Salaries-Employees	309,647.00
00101830 510010 - Fringes-Workers Comp/DWR	4,978.00
00101830 510020 - Fringes-Medicare	3,996.00
00101830 510030 - Fringes-Insurance	64,412.00
00101830 510040 - Fringes-PERS	56,047.00
00101830 560010 - Supplies	1,000.00
00101830 Sheriff-Transport Warrants	440,080.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101840 500040 - Salaries-Employees	1,678,463.00
00101840 510010 - Fringes-Workers Comp/DWR	23,340.00
00101840 510020 - Fringes-Medicare	24,338.00
00101840 510030 - Fringes-Insurance	326,340.00
00101840 510040 - Fringes-PERS	299,083.00
00101840 510130 - Staff Training & Development	11,000.00
00101840 520600 - RM-Radar	1,600.00
00101840 520700 - RM-Radio	48,000.00
00101840 520800 - RM-Vehicles	30,000.00
00101840 540000 - Contract Services	13,000.00
00101840 540600 - CS-Dry Cleaning	3,000.00
00101840 543100 - CS-Towing	1,500.00
00101840 550000 - Cell Phones & Pagers	12,000.00
00101840 560020 - Sup-Automotive	1,200.00
00101840 560101 - Sup-Detective Clothing	3,600.00
00101840 560150 - Sup-Enforcement	3,000.00
00101840 560160 - Sup-Evidence	1,200.00
00101840 560170 - Ammunition & Other	10,000.00
00101840 560360 - Sup-Employees Uniforms	10,000.00
00101840 565080 - Gasoline	80,000.00
00101840 565100 - Tires	8,000.00
00101840 570000 - Equipment	28,360.00
00101840 570040 - Equip-Cruisers & Accessories	12,000.00
00101840 Sheriff-Enforcement	2,629,024.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101850 500040 - Salaries-Employees	498,085.00
00101850 510010 - Fringes-Workers Comp/DWR	6,695.00
00101850 510020 - Fringes-Medicare	7,223.00
00101850 510030 - Fringes-Insurance	101,511.00
00101850 510040 - Fringes-PERS	73,350.00
00101850 510130 - Staff Training & Development	2,000.00
00101850 520700 - RM-Radio	10,140.00
00101850 540000 - Contract Services	7,200.00
00101850 560010 - Supplies	1,000.00
00101850 560255 - Sup-Office	1,000.00
00101850 570000 - Equipment	1,800.00
00101850 Sheriff-Communications	710,004.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00101900 500010 - Salary-Official	55,349.00
00101900 500040 - Salaries-Employees	82,900.00
00101900 510010 - Fringes-Workers Comp/DWR	2,005.00
00101900 510020 - Fringes-Medicare	2,005.00
00101900 510030 - Fringes-Insurance	50,161.00
00101900 510040 - Fringes-PERS	19,355.00
00101900 510110 - Travel	1,200.00
00101900 590000 - Other Expense	3,000.00
00101900 Recorder	215,975.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102000 552200 - Grant-Extension Office	282,170.00
00102000 552300 - Grant-Soil & Water	124,982.00
00102000 Agriculture	407,152.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102100 555001 - Other Expense-TB	1,970.00
00102100 T B Hospital	1,970.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102200 543200 - CS-Vital Statistics	2,256.00
00102200 Reg of Vital Statistics	2,256.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102300 552000 - Grant-Children Services	525,000.00
00102300 554200 - Crippled Children	177,254.00
00102300 Other Health	702,254.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102400 500020 - Salary-Special Dept Head	27,600.00
00102400 510010 - Fringes-Workers Comp/DWR	1,000.00
00102400 510020 - Fringes-Medicare	1,000.00
00102400 510040 - Fringes-PERS	5,500.00
00102400 510121 - Training and Education	17,000.00
00102400 520000 - Contract Repairs	500.00
00102400 520800 - RM-Vehicles	20,000.00
00102400 525000 - Contract Maintenance	19,000.00
00102400 540000 - Contract Services	13,000.00
00102400 542400 - CS-Rentals	46,206.00
00102400 553300 - Advertising & Printing	18,000.00
00102400 556000 - Expenses	500.00
00102400 556600 - Relief Allowances	260,000.00
00102400 560010 - Supplies	6,000.00
00102400 570000 - Equipment	8,000.00
00102400 590000 - Other Expense	7,000.00
00102400 Soldiers Relief	450,306.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102500 500040 - Salaries-Employees	265,000.00
00102500 510010 - Fringes-Workers Comp/DWR	2,500.00
00102500 510020 - Fringes-Medicare	5,000.00
00102500 510030 - Fringes-Insurance	45,000.00
00102500 510040 - Fringes-PERS	37,000.00
00102500 555500 - Burial	40,000.00
00102500 555600 - Burial Plots	500.00
00102500 556200 - Grave Markers	6,000.00
00102500 556400 - Memorial Day Expenses	16,000.00
00102500 590000 - Other Expense	17,000.00
00102500 Veterans Services	434,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102600 555700 - Cleaning/Repair Assess	4,000.00
00102600 556300 - Location/Const Assess	4,000.00
00102600 Sanitation & Drainage	8,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102650 552100 - Grant-Dept of Human Services	135,596.00
00102650 Dept of Human Services	135,596.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102700 500040 - Salaries-Employees	86,700.00
00102700 510010 - Fringes-Workers Comp/DWR	1,260.00
00102700 510020 - Fringes-Medicare	1,260.00
00102700 510030 - Fringes-Insurance	22,800.00
00102700 510040 - Fringes-PERS	12,140.00
00102700 510110 - Travel	1,000.00
00102700 540000 - Contract Services	8,000.00
00102700 560010 - Supplies	2,000.00
00102700 570000 - Equipment	5,000.00
00102700 Engineer-Mapping	140,160.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102800 510030 - Fringes-Insurance	1,500.00
00102800 510140 - Official Bonds	3,000.00
00102800 552500 - Insurance-Liability	490,650.00
00102800 552600 - Levies & Assessments	23,000.00
00102800 552700 - Insurance-Other County Propert	1,000.00
00102800 Insurancε Pensions/Taxes	519,150.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102900 544100 - Legal Counsel-Indigent	142,100.00
00102900 Miscellaneous	142,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102950 500040 - Salaries-Employees	410,000.00
00102950 510010 - Fringes-Workers Comp/DWR	5,773.00
00102950 510020 - Fringes-Medicare	5,945.00
00102950 510030 - Fringes-Insurance	100,505.00
00102950 510040 - Fringes-PERS	57,400.00
00102950 510110 - Travel	3,200.00
00102950 540000 - Contract Services	2,000.00
00102950 544200 - Transcripts	800.00
00102950 544300 - Witness Fees	2,400.00
00102950 560010 - Supplies	4,100.00
00102950 570000 - Equipment	4,900.00
00102950 590000 - Other Expense	6,900.00
00102950 Public Defenders	603,923.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102960 590000 - Other Expense	30,000.00
00102960 Economic Development	30,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00102970 500040 - Salaries-Employees	33,461.00
00102970 510010 - Fringes-Workers Comp/DWR	405.00
00102970 510020 - Fringes-Medicare	500.00
00102970 510040 - Fringes-PERS	4,600.00
00102970 510110 - Travel	300.00
00102970 540000 - Contract Services	6,000.00
00102970 560010 - Supplies	250.00
00102970 570000 - Equipment	100.00
00102970 590000 - Other Expense	300.00
00102970 Safety	45,916.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00103000 557000 - Unanticipated Emergencies	192,850.00
00103000 Contingencies	192,850.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00103020 719000 - Transfer	3,450,000.00
00103020 Transfer	3,450,000.00
GRAND TOTAL - GENERAL FUND	24,290,898.35

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00203100 500010 - Salary-Official	99,417.00
00203100 500040 - Salaries-Employees	1,500,000.00
00203100 500130 - Salaries-Severance	25,000.00
00203100 510010 - Fringes-Workers Comp/DWR	75,000.00
00203100 510020 - Fringes-Medicare	22,000.00
00203100 510030 - Fringes-Insurance	338,000.00
00203100 510040 - Fringes-PERS	225,000.00
00203100 510110 - Travel	16,000.00
00203100 520000 - Contract Repairs	30,000.00
00203100 540000 - Contract Services	40,000.00
00203100 550100 - Communications	25,000.00
00203100 550900 - Utilities	60,000.00
00203100 553300 - Advertising & Printing	3,000.00
00203100 560010 - Supplies	10,000.00
00203100 560260 - Sup-Other	7,500.00
00203100 570000 - Equipment	15,000.00
00203100 590000 - Other Expense	30,000.00
00203100 719000 - Transfer	244,000.00
00203100 MV & GT-General Office	2,764,917.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00203110 530000 - Contract Projects	850,000.00
00203110 540000 - Contract Services	10,000.00
00203110 550600 - Utilites-Outside	3,000.00
00203110 560010 - Supplies	5,000.00
00203110 560050 - Sup-Chemicals	1,000.00
00203110 565000 - Materials	10,000.00
00203110 565001 - Mat-Asphalt	150,000.00
00203110 565030 - Mat-Drainage	40,000.00
00203110 565041 - Mat-Road Oil	75,000.00
00203110 565042 - Mat-Salt	125,000.00
00203110 565050 - Mat-Signs	50,000.00
00203110 565051 - Mat-Stone	100,000.00
00203110 576020 - Land Acquisition	10,000.00
00203110 590000 - Other Expense	5,000.00
00203110 MV & GT-Roads	1,434,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00203120 530000 - Contract Projects	390,000.00
00203120 540000 - Contract Services	50,000.00
00203120 560010 - Supplies	10,000.00
00203120 565060 - Mat-Bridge	50,000.00
00203120 MV & GT-Bridges	500,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00203130 542200 - CS-Outside Services	35,000.00
00203130 542400 - CS-Rentals	25,000.00
00203130 560280 - Sup-Parts	170,000.00
00203130 560380 - Sup-Vehicles	400,000.00
00203130 560400 - Equip-Small Tools & Equip	8,000.00
00203130 570000 - Equipment	300,000.00
00203130 MV & GT-Other	938,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00603500 500040 - Salaries-Employees	530,400.00
00603500 500130 - Salaries-Severance	82,000.00
00603500 510010 - Fringes-Workers Comp/DWR	7,540.00
00603500 510020 - Fringes-Medicare	7,690.80
00603500 510030 - Fringes-Insurance	130,700.00
00603500 510040 - Fringes-PERS	74,256.00
00603500 510110 - Travel	3,500.00
00603500 540000 - Contract Services	3,500.00
00603500 560010 - Supplies	7,000.00
00603500 570000 - Equipment	2,000.00
00603500 590000 - Other Expense	279,325.00
00603500 719000 - Transfer	65,000.00
00603500 Child Support Enf Admin	1,192,911.80

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00703600 500040 - 00703 Salaries-Employees	28,208.00
00703600 500040 - 00704 Salaries-Employees	53,528.00
00703600 510020 - 00703 Fringes-Medicare	380.00
00703600 510020 - 00704 Fringes-Medicare	777.00
00703600 510030 - 00703 Fringes-Insurance	13,000.00
00703600 510030 - 00704 Fringes-Insurance	13,144.00
00703600 510040 - 00703 Fringes-PERS	4,744.00
00703600 510040 - 00704 Fringes-PERS	9,689.00
00703600 Sheriff Police Revolve-Gen Off	123,470.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

00903800 540000 - Contract Services	1,400.00
00903800 541102 - CS-Humane Society	252,000.00
00903810 500040 - Salaries-Employees	25,000.00
00903810 510010 - Fringes-Workers Comp/DWR	365.00
00903810 510020 - Fringes-Medicare	365.00
00903810 510030 - Fringes-Insurance	10,800.00
00903810 510040 - Fringes-PERS	3,500.00
00903810 540000 - Contract Services	200.00
00903810 553300 - Advertising & Printing	1,500.00
00903810 560010 - Supplies	1,900.00
00903810 590000 - Other Expense	1,080.00
00903810 Dog & Kennel	298,110.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

01304220 543810 - Fees for Service	400,000.00
01304220 551800 - Grant	351,226.00
01304220 ADAMHS-ODMH State	751,226.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

01304230 543810 - Fees for Service	270,228.00
01304230 551800 - Grant	100,000.00
01304230 ADAMHS-ODMH Federal	370,228.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

01304240 500040 - Salaries-Employees	312,633.00
01304240 510010 - Fringes-Workers Comp/DWR	4,533.00
01304240 510020 - Fringes-Medicare	4,343.00
01304240 510030 - Fringes-Insurance	45,262.00
01304240 510040 - Fringes-PERS	52,768.00
01304240 510110 - Travel	9,000.00
01304240 520000 - Contract Repairs	2,000.00
01304240 540000 - Contract Services	80,000.00
01304240 543810 - Fees for Service	300,000.00
01304240 551800 - Grant	600,000.00
01304240 553300 - Advertising & Printing	1,000.00
01304240 554720 - Cost Reimbursement	100,000.00
01304240 560010 - Supplies	1,000.00
01304240 570000 - Equipment	3,000.00
01304240 590000 - Other Expense	70,000.00
01304240 719000 - Transfer	26,000.00
01304240 ADAMHS-Levy	1,611,539.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

01304250 500040 - Salaries-Employees	48,248.00
01304250 510010 - Fringes-Workers Comp/DWR	700.00
01304250 510020 - Fringes-Medicare	686.00
01304250 510030 - Fringes-Insurance	6,558.00
01304250 510040 - Fringes-PERS	6,755.00
01304250 590000 - Other Expense	300,000.00
01304250 ADAMHS-Local	362,947.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

01504400 500040 - Salaries-Employees	1,732,190.00
01504400 500130 - Salaries-Severance	25,777.00
01504400 510010 - Fringes-Workers Comp/DWR	24,625.00
01504400 510020 - Fringes-Medicare	25,250.00
01504400 510030 - Fringes-Insurance	415,605.00
01504400 510040 - Fringes-PERS	242,510.00
01504400 510050 - Fringes-Unemployment Comp	2,000.00
01504400 510110 - Travel	7,700.00
01504400 540000 - Contract Services	350,000.00
01504400 540900 - CS-Facilities	24,300.00
01504400 560010 - Supplies	37,500.00
01504400 590000 - Other Expense	543,130.00
01504400 719000 - Transfer	208,000.00
01504400 Job & Family-General Office	3,638,587.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

01504410 500040 - Salaries-Employees	675,600.00
01504410 500130 - Salaries-Severance	9,000.00
01504410 510010 - Fringes-Workers Comp/DWR	9,605.00
01504410 510020 - Fringes-Medicare	9,800.00
01504410 510030 - Fringes-Insurance	141,200.00
01504410 510040 - Fringes-PERS	95,000.00
01504410 510110 - Travel	8,000.00
01504410 552900 - Purchase of Service	85,000.00
01504410 560010 - Supplies	3,610.00
01504410 590000 - Other Expense	53,700.00
01504410 Job & Family-CPSU/SS	1,090,515.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2017

12/8/2016

01604500 500040 - Salaries-Employees	2,475,000.00
01604500 500130 - Salaries-Severance	25,000.00
01604500 510010 - Fringes-Workers Comp/DWR	57,000.00
01604500 510020 - Fringes-Medicare	36,000.00
01604500 510030 - Fringes-Insurance	525,000.00
01604500 510040 - Fringes-PERS	304,000.00
01604500 510050 - Fringes-Unemployment Comp	15,000.00
01604500 510070 - STRS	44,000.00
01604500 510090 - Life Insurance	2,000.00
01604500 510110 - Travel	40,000.00
01604500 510121 - Training and Education	40,000.00
01604500 520000 - Contract Repairs	75,000.00
01604500 540000 - Contract Services	2,700,000.00
01604500 542290 - CS-Personnel	380,000.00
01604500 543205 - Administration	155,000.00
01604500 550900 - Utilities	130,000.00
01604500 553300 - Advertising & Printing	10,000.00
01604500 554718 - Residential/Waiver Match	33,000.00
01604500 554900 - Medicaid	2,460,000.00
01604500 560010 - Supplies	150,000.00
01604500 565000 - Materials	10,000.00
01604500 565080 - Gasoline	42,000.00
01604500 570000 - Equipment	150,000.00
01604500 719000 - Transfer	1,450,000.00
01604500 Developmental Disability	11,308,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

02305200 540000 - Contract Services	1,202,540.00
02305200 553900 - Adoption Subsidy	80,200.00
02305200 590000 - Other Expense	553,400.00
02305200 Children Services	1,836,140.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

02905800 525000 - Contract Maintenance	5,000.00
02905800 560010 - Supplies	5,000.00
02905800 570000 - Equipment	13,000.00
02905800 Probate Ct Computer	23,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

03222200 500040 - Salaries-Employees	60,880.00
03222200 500130 - Salaries-Severance	36,000.00
03222200 510010 - Fringes-Workers Comp/DWR	880.00
03222200 510020 - Fringes-Medicare	883.00
03222200 510030 - Fringes-Insurance	8,000.00
03222200 510040 - Fringes-PERS	8,524.00
03222200 510110 - Travel	3,500.00
03222200 560010 - Supplies	400.00
03222200 570000 - Equipment	3,000.00
03222200 573022 - Contract Services	125,000.00
03222200 590000 - Other Expense	500.00
03222200 Hancock Co Law Library	247,567.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

03706600 500040 - Salaries-Employees	250,000.00
03706600 500130 - Salaries-Severance	25,000.00
03706600 510010 - Fringes-Workers Comp/DWR	3,625.00
03706600 510020 - Fringes-Medicare	3,625.00
03706600 510030 - Fringes-Insurance	50,000.00
03706600 510040 - Fringes-PERS	35,000.00
03706600 510110 - Travel	10,000.00
03706600 540000 - Contract Services	200,000.00
03706600 542600 - CS-Reval	100,000.00
03706600 553300 - Advertising & Printing	5,000.00
03706600 560010 - Supplies	10,000.00
03706600 570000 - Equipment	20,000.00
03706600 590000 - Other Expense	1,525,000.00
03706600 Real Estate	2,237,250.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

04006900 555900 - Donations	10,000.00
04006900 Blan Valley Sch Donations	10,000.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2017

12/8/2016

04207100 500040 - Salaries-Employees	600,000.00
04207100 510010 - Fringes-Workers Comp/DWR	9,000.00
04207100 510020 - Fringes-Medicare	9,000.00
04207100 510030 - Fringes-Insurance	125,000.00
04207100 510040 - Fringes-PERS	85,000.00
04207100 510110 - Travel	5,000.00
04207100 520000 - Contract Repairs	50,000.00
04207100 530000 - Contract Projects	600,000.00
04207100 540000 - Contract Services	75,000.00
04207100 540300 - CS-Contract Allen Twp Maint	35,000.00
04207100 542400 - CS-Rentals	2,500.00
04207100 543801 - Fees	225,000.00
04207100 543803 - Fees-Solid Waste	500,000.00
04207100 543804 - Fees-CD & D	45,000.00
04207100 543807 - Financial Assurance	375,000.00
04207100 550100 - Communications	10,000.00
04207100 550900 - Utilities	25,000.00
04207100 552400 - Indirect Costs	60,000.00
04207100 553300 - Advertising & Printing	1,000.00
04207100 560010 - Supplies	10,000.00
04207100 560280 - Sup-Parts	40,000.00
04207100 560380 - Sup-Vehicles	150,000.00
04207100 560400 - Equip-Small Tools & Equip	2,500.00
04207100 565000 - Materials	100,000.00
04207100 570000 - Equipment	100,000.00
04207100 576020 - Land Acquisition	100,000.00
04207100 590000 - Other Expense	30,000.00
04207100 719000 - Transfer	850,000.00
04207100 Sanitary Landfill	4,219,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

04607500 544000 - Legal Counsel	20,000.00
04607500 590000 - Other Expense	20,000.00
04607500 Indigent Guardianship	40,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

04707600 540900 - CS-Facilities	564,000.00
04707600 557030 - Convention/Visitor's Bureau	564,000.00
04707600 719000 - Transfer	72,000.00
04707600 Hotel & Motel Tax	1,200,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

05208100 590000 - Other Expense	8,000.00
05208100 Drug Law Enf	8,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

05408300 590000 - Other Expense	19,000.00
05408300 Domestic Violence	19,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

05508400 555300 - Supportive Living-BVC	100,000.00
05508400 Comm Dev/Dis Resd	100,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

06209100 540000 - 62016 Contract Services	800,000.00
06209100 540000 - 62019 Contract Services	60,000.00
06209100 543205 - 62019 Administration	15,000.00
06209100 Community Dev Block Grant	875,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

06809700 620000 - Bond-Principal	130,000.00
06809700 650000 - Bond-Interest	21,000.00
06809700 Agri Serv Ctr Bd Retmnt	151,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

06909800 500040 - Salaries-Employees	270,190.00
06909800 500130 - Salaries-Severance	2,500.00
06909800 510010 - Fringes-Workers Comp/DWR	4,200.00
06909800 510020 - Fringes-Medicare	4,200.00
06909800 510030 - Fringes-Insurance	54,500.00
06909800 510040 - Fringes-PERS	39,000.00
06909800 540000 - Contract Services	64,000.00
06909800 553300 - Advertising & Printing	1,000.00
06909800 560240 - Sup-Materials	52,000.00
06909800 570000 - Equipment	5,000.00
06909800 Litter Landing	496,590.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

07009900 510110 - Travel	1,000.00
07009900 510120 - Training	10,000.00
07009900 540000 - Contract Services	11,000.00
07009900 560010 - Supplies	1,000.00
07009900 560350 - Sup-Support Services	2,000.00
07009900 570000 - Equipment	2,000.00
07009900 590000 - Other Expense	4,000.00
07009900 Local Emergency Plan	31,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

07410300 610000 - DB015 Notes-Principal	157,600.00
07410300 610000 - DB173 Notes-Principal	550,000.00
07410300 620000 - DB014 Bond-Principal	13,000.00
07410300 640000 - DB015 Notes-Interest	3,100.00
07410300 640000 - DB173 Notes-Interest	11,000.00
07410300 650000 - DB014 Bond-Interest	130.00
07410300 650500 - DB015 Issuance Cost	2,500.00
07410300 650500 - DB173 Issuance Cost	4,000.00
07410300 Spec Imp Bond Retirement	741,330.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

07710600 540000 - 07701 Contract Services	5,000.00
07710600 560010 - 07701 Supplies	90,000.00
07710600 570000 - 07701 Equipment	10,000.00
07710600 Han Co Sheriff's Commissary	105,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

07910800 510120 - Training	2,000.00
07910800 570000 - Equipment	2,000.00
07910800 590000 - Other Expense	3,000.00
07910800 Enforcement & Education	7,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

08010900 600000 - WB004 Loan-Principal	36,260.00
08010900 620000 - WB009 Bond-Principal	42,000.00
08010900 620000 - WB011 Bond-Principal	15,400.00
08010900 620000 - WB012 Bond-Principal	3,500.00
08010900 620000 - WB013 Bond-Principal	9,100.00
08010900 620000 - WB014 Bond-Principal	45,000.00
08010900 630000 - WB004 Loan-Interest	2,985.00
08010900 650000 - WB009 Bond-Interest	6,440.00
08010900 650000 - WB011 Bond-Interest	2,362.00
08010900 650000 - WB012 Bond-Interest	538.00
08010900 650000 - WB013 Bond-Interest	1,396.00
08010900 650000 - WB014 Bond-Interest	20,975.00
08010900 Water/Sewer Bd Retirement	185,956.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

08111000 500040 - Salaries-Employees	16,000.00
08111000 510010 - Fringes-Workers Comp/DWR	240.00
08111000 510020 - Fringes-Medicare	240.00
08111000 510030 - Fringes-Insurance	7,500.00
08111000 510040 - Fringes-PERS	2,240.00
08111000 540000 - Contract Services	45,000.00
08111000 560010 - Supplies	8,780.00
08111000 Han Co Agri Serv Ctr Enter	80,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

08211100 540000 - Contract Services	25,000.00
08211100 Landfill Trust	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

08311200 525000 - Contract Maintenance	5,000.00
08311200 560010 - Supplies	5,000.00
08311200 Juvenile Ct Computer	10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

08411300 500040 - 08412 Salaries-Employees	39,000.00
08411300 510030 - 08412 Fringes-Insurance	17,000.00
08411300 510040 - 08412 Fringes-PERS	5,460.00
08411300 542000 - 08412 CS-Other Expense	240.00
08411300 560010 - 08412 Supplies	1,386.00
08411300 590000 - 08412 Other Expense	1,000.00
08411300 Han Co Victim Assist Voca Grt	64,086.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

08911800 500040 - 89017 Salaries-Employees	69,429.50
08911800 510010 - 89017 Fringes-Workers Comp/DWR	671.50
08911800 510020 - 89017 Fringes-Medicare	1,006.73
08911800 510030 - 89017 Fringes-Insurance	11,592.92
08911800 510040 - 89017 Fringes-PERS	9,720.13
08911800 510130 - 89017 Staff Training & Development	3,953.40
08911800 554400 - 89017 Drug Testings	13,319.15
08911800 560120 - 89017 Sup-Educational	1,000.00
08911800 590000 - 89017 Other Expense	300.00
08911800 Comm Corr Comp Plan	110,993.33

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

09011900 540000 - Contract Services	44,000.00
09011900 Family Resources Services	44,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

09112000 610000 - 91001 Notes-Principal	17,000.00
09112000 620000 - Bond-Principal	395,000.00
09112000 650000 - Bond-Interest	51,000.00
09112000 Landfill Bond Retirement	463,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

09312200 551800 - Grant	4,000.00
09312200 Sub Abuse Prev Don't	4,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

09512400 500040 - 95015 Salaries-Employees	15,934.80
09512400 500040 - 95016 Salaries-Employees	12,123.20
09512400 510010 - 95015 Fringes-Workers Comp/DWR	141.82
09512400 510010 - 95016 Fringes-Workers Comp/DWR	107.90
09512400 510020 - 95015 Fringes-Medicare	231.05
09512400 510020 - 95016 Fringes-Medicare	175.78
09512400 510040 - 95015 Fringes-PERS	2,884.20
09512400 510040 - 95016 Fringes-PERS	2,194.30
09512400 565080 - 95015 Gasoline	796.74
09512400 565080 - 95016 Gasoline	531.16
09512400 Local Law Enf Block Grant	35,120.95

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

09712600 620000 - Bond-Principal	55,000.00
09712600 650000 - Bond-Interest	2,620.00
09712600 Human Services Bd Retmnt	57,620.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

09812700 540000 - Contract Services	24,000.00
09812700 Han Loc Advsy Bd Child Trst	24,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

10213100 500040 - Salaries-Employees	165,000.00
10213100 510010 - Fringes-Workers Comp/DWR	2,300.00
10213100 510020 - Fringes-Medicare	2,500.00
10213100 510030 - Fringes-Insurance	60,000.00
10213100 510040 - Fringes-PERS	24,000.00
10213100 510110 - Travel	3,500.00
10213100 520000 - Contract Repairs	2,000.00
10213100 540000 - Contract Services	5,500.00
10213100 542400 - CS-Rentals	60,000.00
10213100 560010 - Supplies	13,000.00
10213100 570000 - Equipment	2,500.00
10213100 590000 - Other Expense	25,000.00
10213100 719000 - Transfer	50,000.00
10213100 Certificate of Title Admin	415,300.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

10313200 552605 - Assessments-Van Buren Bond	27,950.00
10313200 Van Buren Waterline	27,950.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

10513400 540000 - Contract Services	290,200.00
10513400 590000 - Other Expense	115,000.00
10513400 Workforce Development	405,200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

10813700 541200 - CS-Indexing	46,000.00
10813700 Recorders Indexing	46,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

10913800 500040 - Salaries-Employees	61,000.00
10913800 510010 - Fringes-Workers Comp/DWR	750.00
10913800 510020 - Fringes-Medicare	1,000.00
10913800 510030 - Fringes-Insurance	21,000.00
10913800 510040 - Fringes-PERS	9,000.00
10913800 510110 - Travel	1,000.00
10913800 530000 - Contract Projects	75,000.00
10913800 540000 - Contract Services	5,000.00
10913800 553300 - Advertising & Printing	15,000.00
10913800 560010 - Supplies	5,000.00
10913800 570000 - Equipment	10,000.00
10913800 590000 - Other Expense	3,000.00
10913800 719000 - Transfer	300,000.00
10913800 Landfill Tiered Fee-Gen Off	506,750.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

10913810 500040 - Salaries-Employees	21,000.00
10913810 510010 - Fringes-Workers Comp/DWR	500.00
10913810 510020 - Fringes-Medicare	300.00
10913810 510030 - Fringes-Insurance	8,000.00
10913810 510040 - Fringes-PERS	3,000.00
10913810 Landfill Tiered Fee-L Landing	32,800.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

11114000 680195 - 11104 TIF-Other Expenses	150,000.00
11114000 680195 - 11105 TIF-Other Expenses	175,000.00
11114000 680195 - 11106 TIF-Other Expenses	25,000.00
11114000 680195 - 11107 TIF-Other Expenses	16,000.00
11114000 680195 - 11108 TIF-Other Expenses	4,000.00
11114000 680195 - 11109 TIF-Other Expenses	13,000.00
11114000 719000 - 11105 Transfer	243,000.00
11114000 719000 - 11107 Transfer	16,000.00
11114000 719000 - 11108 Transfer	6,000.00
11114000 719000 - 11110 Transfer	25,000.00
11114000 Redevelopment Tax Equiv	673,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

11414300 570000 - Equipment	10,000.00
11414300 590000 - Other Expense	25,000.00
11414300 Han Metrich Law Enf Trst	35,000.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2017

12/8/2016

11614500 500040 - 11601 Salaries-Employees	8,000.00
11614500 510010 - 11601 Fringes-Workers Comp/DWR	120.00
11614500 510020 - 11601 Fringes-Medicare	120.00
11614500 510040 - 11601 Fringes-PERS	1,121.00
11614500 510110 - 11601 Travel	400.00
11614500 510120 - 11601 Training	400.00
11614500 525000 - 11603 Contract Maintenance	35,000.00
11614500 525000 - 11604 Contract Maintenance	50,000.00
11614500 542800 - 11603 CS-Software	15,000.00
11614500 542800 - 11604 CS-Software	25,000.00
11614500 560010 - 11601 Supplies	500.00
11614500 570000 - 11601 Equipment	5,415.00
11614500 570000 - 11603 Equipment	90,000.00
11614500 570000 - 11604 Equipment	87,000.00
11614500 590000 - 11601 Other Expense	268.00
11614500 590000 - 11603 Other Expense	7,480.00
11614500 590000 - 11604 Other Expense	34,140.00
11614500 Hancock County E-911	359,964.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

11714600 620000 - Bond-Principal	145,000.00
11714600 650000 - Bond-Interest	85,744.00
11714600 US 224/CR 300 Bond Retmnt	230,744.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

11914800 570000 - Equipment	5,000.00
11914800 590000 - Other Expense	5,000.00
11914800 Han Metrich Drug Law Enf	10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

12115000 500040 - 12101 Salaries-Employees	51,106.32
12115000 510010 - 12101 Fringes-Workers Comp/DWR	870.00
12115000 510020 - 12101 Fringes-Medicare	745.00
12115000 510030 - 12101 Fringes-Insurance	14,400.00
12115000 510040 - 12101 Fringes-PERS	7,160.00
12115000 540000 - 12102 Contract Services	120,756.47
12115000 553300 - 12103 Advertising & Printing	1,000.00
12115000 560010 - 12103 Supplies	1,500.00
12115000 570000 - 12103 Equipment	1,200.00
12115000 590000 - 12103 Other Expense	1,875.00
12115000 Felony Del Care & Custody	200,612.79

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

12515400 500040 - 12501 Salaries-Employees	70,000.00
12515400 510010 - 12501 Fringes-Workers Comp/DWR	1,200.00
12515400 510020 - 12501 Fringes-Medicare	1,200.00
12515400 510030 - 12501 Fringes-Insurance	26,300.00
12515400 510040 - 12501 Fringes-PERS	10,570.00
12515400 510110 - 12501 Travel	1,000.00
12515400 510120 - 12501 Training	2,000.00
12515400 540000 - 12512 Contract Services	6,000.00
12515400 540000 - 12514 Contract Services	6,000.00
12515400 542900 - 12501 CS-Support	8,500.00
12515400 560010 - 12501 Supplies	2,000.00
12515400 560010 - 12511 Supplies	5,000.00
12515400 560020 - 12501 Sup-Automotive	6,000.00
12515400 560350 - 12501 Sup-Support Services	1,500.00
12515400 570000 - 12501 Equipment	5,000.00
12515400 570000 - 12511 Equipment	4,000.00
12515400 590000 - 12501 Other Expense	5,000.00
12515400 590000 - 12511 Other Expense	3,499.95
12515400 Han Co Emerg Mngt Agency	164,769.95

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

12815700 500040 - 12802 Salaries-Employees	18,750.00
12815700 510010 - 12802 Fringes-Workers Comp/DWR	272.00
12815700 510020 - 12802 Fringes-Medicare	272.00
12815700 510040 - 12802 Fringes-PERS	2,625.00
12815700 Probation Service-Prob Dept	21,919.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

13316200 530000 - Contract Projects	100,000.00
13316200 Blanchard River Maint	100,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

13416300 610000 - Notes-Principal	650,000.00
13416300 640000 - Notes-Interest	19,000.00
13416300 650500 - Issuance Cost	5,000.00
13416300 Blanchard River Bd Retmnt	674,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

13516400 543400 - Candidates-Filing Fee-Auditor	600.00
13516400 Hancock Co Election Comm	600.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

13716600 500040 - JD017 Salaries-Employees	10,000.00
13716600 510010 - JD017 Fringes-Workers Comp/DWR	180.50
13716600 510020 - JD017 Fringes-Medicare	314.34
13716600 510030 - JD017 Fringes-Insurance	126.84
13716600 510040 - JD017 Fringes-PERS	3,034.99
13716600 510130 - JD017 Staff Training & Development	298.10
13716600 540000 - JD017 Contract Services	7,433.46
13716600 554400 - JD017 Drug Testings	5,113.45
13716600 560010 - JD017 Supplies	3,500.00
13716600 590000 - JD017 Other Expense	2,241.00
13716600 Jail Diversion	32,242.68

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

13916800 540000 - Contract Services	25,000.00
13916800 Childrens Trust Fd-Expend	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

14117000 500040 - Salaries-Employees	3,600.00
14117000 510010 - Fringes-Workers Comp/DWR	53.00
14117000 510020 - Fringes-Medicare	53.00
14117000 510030 - Fringes-Insurance	504.00
14117000 551800 - Grant	30,000.00
14117000 Substance Abuse	34,210.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

14217100 540000 - Contract Services	992,100.00
14217100 Han Co Agency on Aging Levy	992,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

14917800 570000 - 14903 Equipment	100,000.00
14917800 573021 - 14909 Contract Projects	1,200,000.00
14917800 DD Cap Projects	1,300,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

15318200 540000 - 15301 Contract Services	30,000.00
15318200 570000 - 15301 Equipment	15,000.00
15318200 Comm Pleas Ct Computer	45,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

15618500 610000 - 15602 Notes-Principal	460,000.00
15618500 620000 - 15602 Bond-Principal	85,000.00
15618500 640000 - 15602 Notes-Interest	9,200.00
15618500 650000 - 15602 Bond-Interest	62,000.00
15618500 650500 - 15602 Issuance Cost	5,000.00
15618500 MV & GT Bond Retirement	621,200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

16319200 540000 - 16303 Contract Services	6,000.00
16319200 560010 - 16303 Supplies	1,500.00
16319200 Com Pleas Ct Gen Spec Proj	7,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

16319210 500040 - 16302 Salaries-Employees	45,000.00
16319210 510010 - 16302 Fringes-Workers Comp/DWR	1,000.00
16319210 510020 - 16302 Fringes-Medicare	1,000.00
16319210 510030 - 16302 Fringes-Insurance	7,500.00
16319210 510040 - 16302 Fringes-PERS	6,000.00
16319210 Com Pleas Ct G Spe-Dispute Res	60,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

16519400 680055 - Housing Trust-Fees	346,500.00
16519400 719000 - Transfer	3,500.00
16519400 Housing Trust	350,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

16619500 590000 - Other Expense	2,000.00
16619500 Hancock Co Metrich Federal	2,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

17220100 540000 - Contract Services	50,000.00
17220100 560010 - Supplies	20,000.00
17220100 BMV/One-Stop Enterprise	70,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

17320200 620000 - Bond-Principal	125,000.00
17320200 650000 - Bond-Interest	28,400.00
17320200 BMV/One-Stop Bond Retirement	153,400.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

17520400 542300 - CS-Professional Services	15,000.00
17520400 Probate Dispute Resolution	15,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

17620500 500040 - Salaries-Employees	34,112.00
17620500 510010 - Fringes-Workers Comp/DWR	245.00
17620500 510030 - Fringes-Insurance	3,267.00
17620500 510040 - Fringes-PERS	6,175.00
17620500 540000 - Contract Services	3,400.00
17620500 540100 - CS-BCI Web Check	62,000.00
17620500 560010 - Supplies	5,000.00
17620500 570000 - Equipment	20,000.00
17620500 Shf Conceal Hdgun License Iss	134,199.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

17720600 540000 - Contract Services	5,438.19
17720600 Hava Grant	5,438.19

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

17920800 610000 - Notes-Principal	6,256.00
17920800 620000 - Bond-Principal	10,000.00
17920800 640000 - Notes-Interest	5,666.00
17920800 650000 - Bond-Interest	4,350.00
17920800 ADAMHS Bond Retirement	26,272.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

18020900 590000 - Other Expense	4,200.00
18020900 719000 - Transfer	17,900.00
18020900 Indigent Defense Fee	22,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

18721600 510120 - Training	20,000.00
18721600 Law Enforcement Assistance	20,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

18821700 620000 - 18801 Bond-Principal	30,000.00
18821700 620000 - 18802 Bond-Principal	60,000.00
18821700 650000 - 18801 Bond-Interest	9,913.00
18821700 650000 - 18802 Bond-Interest	14,407.00
18821700 Sheriff Bd Retmnt	114,320.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

18921800 500040 - Salaries-Employees	50,000.00
18921800 510010 - Fringes-Workers Comp/DWR	800.00
18921800 510020 - Fringes-Medicare	730.00
18921800 510040 - Fringes-PERS	7,000.00
18921800 510110 - Travel	1,000.00
18921800 576020 - Land Acquisition	175,000.00
18921800 Flood Mitigation Capital Proj	234,530.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

19322300 610000 - Notes-Principal	233,375.00
19322300 640000 - Notes-Interest	15,850.00
19322300 Energy Savings Gateway	249,225.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

19761970 540000 - Contract Services	110,000.00
19761970 Worker's Comp Reserve	110,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

19922700 500040 - Salaries-Employees	61,200.00
19922700 510010 - Fringes-Workers Comp/DWR	870.00
19922700 510020 - Fringes-Medicare	887.40
19922700 510030 - Fringes-Insurance	18,908.00
19922700 510040 - Fringes-PERS	8,568.00
19922700 510110 - Travel	5,075.00
19922700 570000 - Equipment	10,150.00
19922700 590000 - Other Expense	50,750.00
19922700 Treasurer Del Tax Asmnt Col	156,408.40

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

20022800 500040 - Salaries-Employees	60,000.00
20022800 510010 - Fringes-Workers Comp/DWR	340.00
20022800 510020 - Fringes-Medicare	870.00
20022800 510030 - Fringes-Insurance	100.00
20022800 510040 - Fringes-PERS	8,400.00
20022800 Prosecutor Del Tax Asmnt Col	69,710.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

20323100 540000 - Contract Services	7,319.30
20323100 Election Redistricting	7,319.30

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

20523300 680230 - Arson Offender Registry Fees	100.00
20523300 Arson Offender Registry Fund	100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

20723400 620000 - Bond-Principal	840,000.00
20723400 650000 - Bond-Interest	102,500.00
20723400 Distribution Dr BR	942,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

20823500 680240 - SORN Fees	500.00
20823500 Sexual Offender Registration	500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

21424100 500040 - FF001 Salaries-Employees	12,782.00
21424100 500040 - FF004 Salaries-Employees	2,739.00
21424100 510010 - FF001 Fringes-Workers Comp/DWR	185.00
21424100 510010 - FF004 Fringes-Workers Comp/DWR	42.00
21424100 510020 - FF001 Fringes-Medicare	185.00
21424100 510020 - FF004 Fringes-Medicare	42.00
21424100 510030 - FF001 Fringes-Insurance	9.00
21424100 510030 - FF004 Fringes-Insurance	9.00
21424100 510040 - FF001 Fringes-PERS	1,789.00
21424100 510040 - FF004 Fringes-PERS	384.00
21424100 510110 - FF001 Travel	2,000.00
21424100 510110 - FF004 Travel	630.00
21424100 540000 - FF001 Contract Services	4,500.00
21424100 540000 - FF002 Contract Services	20,960.00
21424100 540000 - FF003 Contract Services	1,800.00
21424100 540000 - FF004 Contract Services	15,002.00
21424100 560010 - FF001 Supplies	3,588.00
21424100 560010 - FF002 Supplies	6,547.00
21424100 560010 - FF003 Supplies	500.00
21424100 Family First	73,693.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2017

12/8/2016

21424110 500040 - HMG01 Salaries-Employees	37,687.00
21424110 500040 - HMG02 Salaries-Employees	19,689.00
21424110 500040 - HMG03 Salaries-Employees	110,019.00
21424110 510010 - HMG01 Fringes-Workers Comp/DWR	546.00
21424110 510010 - HMG02 Fringes-Workers Comp/DWR	286.00
21424110 510010 - HMG03 Fringes-Workers Comp/DWR	1,496.00
21424110 510020 - HMG01 Fringes-Medicare	546.00
21424110 510020 - HMG02 Fringes-Medicare	286.00
21424110 510020 - HMG03 Fringes-Medicare	1,496.00
21424110 510030 - HMG01 Fringes-Insurance	5,047.00
21424110 510030 - HMG03 Fringes-Insurance	15,134.00
21424110 510040 - HMG01 Fringes-PERS	5,276.00
21424110 510040 - HMG02 Fringes-PERS	2,754.00
21424110 510040 - HMG03 Fringes-PERS	14,446.00
21424110 510110 - HMG01 Travel	5,770.00
21424110 510110 - HMG02 Travel	400.00
21424110 510110 - HMG03 Travel	12,556.00
21424110 540000 - HMG03 Contract Services	5,560.00
21424110 560010 - HMG01 Supplies	3,788.00
21424110 560010 - HMG02 Supplies	800.00
21424110 560010 - HMG03 Supplies	4,085.00
21424110 573022 - HMG01 Contract Services	740.00
21424110 573022 - HMG02 Contract Services	285.00
21424110 590000 - HMG01 Other Expense	600.00
21424110 590000 - HMG03 Other Expense	319.00
21424110 Help Me Grow	249,611.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2017

12/8/2016

22224900 500040 - Salaries-Employees	40,000.00
22224900 Juvenile Ct Specialized Docket	40,000.00
GRAND TOTAL - GENERAL FUND	24,290,898.35
GRAND TOTAL - ALL FUNDS	74,194,690.74