

Date: December 10, 2024

RES: 858-24

# Annual Appropriation Resolution

OF THE

County of: Hancock, Ohio

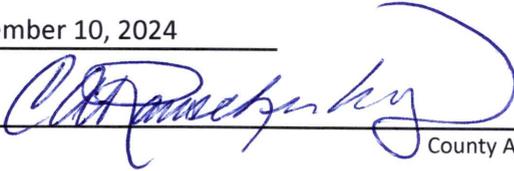
FOR FISCAL YEAR

Ending December 31, 2025

Passed December 10, 2024

Filed December 10, 2024

By

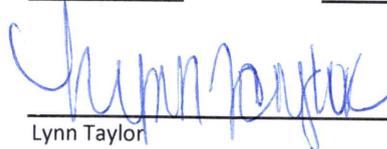
  
County Auditor

  
Deputy

**THE STATE OF OHIO, HANCOCK COUNTY, ss.**

I, Lynn Taylor, Clerk of the Board of County Commissioners of Hancock County, Ohio and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the Laws fo the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the within Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

**WITNESS my signature, this** 10th day of December, 2024

  
Lynn Taylor Clerk



# ANNUAL APPROPRIATION RESOLUTION

Rev. Code. Sec 5705.38

The Board of County Commissioners of Hancock County, Ohio, met in regular session on the 10th day of December, 2024 at the office of Hancock County Commissioners with the following members present:

William L. Bateson

Timothy K. Bechtol

Michael W. Pepple

Commissioner D. D. D. D. D. moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Hancock County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2025, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the GENERAL FUND:



Commissioner Bateson seconded the Resolution and the roll

being called upon its adoption the vote results are as follows:

<u>William L. Bateson</u> William L. Bateson	<u>yes</u>
<u>Timothy K. Bechtol</u> Timothy K. Bechtol	<u>yes</u>
<u>Michael V. Pepple</u> Michael V. Pepple w	<u>yes</u>

Adopted December 10, 2024

[Signature]  
Clerk, Board of County Commissioners  
Hancock County, Ohio



**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2025**

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## HANCOCK COUNTY COMMISSIONERS PERMANENT APPROPRIATION FOR THE YEAR 2025

		<b>11/21/2024</b>
00100100 - Commissioners-General Office	<b>500010 - Salary-Official</b>	220,818.00
00100100 - Commissioners-General Office	<b>500040 - Salaries-Employees</b>	65,055.00
00100100 - Commissioners-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	3,600.00
00100100 - Commissioners-General Office	<b>510020 - Fringes-Medicare</b>	4,146.00
00100100 - Commissioners-General Office	<b>510030 - Fringes-Insurance</b>	94,240.00
00100100 - Commissioners-General Office	<b>510040 - Fringes-PERS</b>	40,025.00
00100100 - Commissioners-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100100 - Commissioners-General Office	<b>510110 - Travel</b>	1,000.00
00100100 - Commissioners-General Office	<b>520000 - Contract Repairs</b>	3,800.00
00100100 - Commissioners-General Office	<b>520800 - RM-Vehicles</b>	0.00
00100100 - Commissioners-General Office	<b>540000 - Contract Services</b>	190,000.00
00100100 - Commissioners-General Office	<b>542300 - CS-Professional Services</b>	0.00
00100100 - Commissioners-General Office	<b>544000 - Legal Counsel</b>	15,000.00
00100100 - Commissioners-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100100 - Commissioners-General Office	<b>553300 - Advertising &amp; Printing</b>	4,500.00
00100100 - Commissioners-General Office	<b>560010 - Supplies</b>	4,600.00
00100100 - Commissioners-General Office	<b>570000 - Equipment</b>	0.00
00100100 - Commissioners-General Office	<b>590000 - Other Expense</b>	25,000.00
00100100 - Commissioners-General Office Total		671,784.00

00100110 - Microfilm	<b>500040 - Salaries-Employees</b>	21,452.00
00100110 - Microfilm	<b>510010 - Fringes-Workers Comp/DWR</b>	361.00
00100110 - Microfilm	<b>510020 - Fringes-Medicare</b>	312.00
00100110 - Microfilm	<b>510030 - Fringes-Insurance</b>	0.00
00100110 - Microfilm	<b>510040 - Fringes-PERS</b>	3,003.00
00100110 - Microfilm	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100110 - Microfilm	<b>520000 - Contract Repairs</b>	500.00
00100110 - Microfilm	<b>540000 - Contract Services</b>	130,000.00
00100110 - Microfilm	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100110 - Microfilm	<b>560010 - Supplies</b>	18,000.00
00100110 - Microfilm	<b>570000 - Equipment</b>	0.00
00100110 - Microfilm	<b>590000 - Other Expense</b>	0.00
00100110 - Microfilm Total		173,628.00

00100200 - Auditor-General Office	<b>500010 - Salary-Official</b>	90,661.00
00100200 - Auditor-General Office	<b>500040 - Salaries-Employees</b>	339,000.00
00100200 - Auditor-General Office	<b>500130 - Salaries-Severance</b>	0.00
00100200 - Auditor-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	5,000.00
00100200 - Auditor-General Office	<b>510020 - Fringes-Medicare</b>	6,325.00
00100200 - Auditor-General Office	<b>510030 - Fringes-Insurance</b>	119,020.00
00100200 - Auditor-General Office	<b>510040 - Fringes-PERS</b>	60,200.00
00100200 - Auditor-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100200 - Auditor-General Office	<b>510110 - Travel</b>	9,000.00
00100200 - Auditor-General Office	<b>520000 - Contract Repairs</b>	0.00
00100200 - Auditor-General Office	<b>540000 - Contract Services</b>	36,000.00
00100200 - Auditor-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100200 - Auditor-General Office	<b>553300 - Advertising &amp; Printing</b>	500.00
00100200 - Auditor-General Office	<b>560010 - Supplies</b>	5,500.00
00100200 - Auditor-General Office	<b>570000 - Equipment</b>	5,500.00
00100200 - Auditor-General Office	<b>590000 - Other Expense</b>	11,600.00
00100200 - Auditor-General Office Total		688,306.00

00100210 - Auditor-Tax Commissioner	<b>500030 - Salary-Tax Commissioner</b>	2,680.00
00100210 - Auditor-Tax Commissioner	<b>510020 - Fringes-Medicare</b>	39.00
00100210 - Auditor-Tax Commissioner	<b>510040 - Fringes-PERS</b>	376.00
00100210 - Auditor-Tax Commissioner Total		3,095.00

00100230 - Auditor-Real Property	<b>500040 - Salaries-Employees</b>	26,710.00
00100230 - Auditor-Real Property	<b>510010 - Fringes-Workers Comp/DWR</b>	400.00
00100230 - Auditor-Real Property	<b>510020 - Fringes-Medicare</b>	400.00
00100230 - Auditor-Real Property	<b>510030 - Fringes-Insurance</b>	18,893.00
00100230 - Auditor-Real Property	<b>510040 - Fringes-PERS</b>	3,800.00
00100230 - Auditor-Real Property	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100230 - Auditor-Real Property	<b>541600 - CS-Mapping</b>	0.00
00100230 - Auditor-Real Property	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100230 - Auditor-Real Property	<b>553300 - Advertising &amp; Printing</b>	4,800.00
00100230 - Auditor-Real Property	<b>560010 - Supplies</b>	100.00
00100230 - Auditor-Real Property	<b>570000 - Equipment</b>	0.00
00100230 - Auditor-Real Property	<b>590000 - Other Expense</b>	0.00
00100230 - Auditor-Real Property Total		55,103.00

00100300 - Treasurer	<b>500010 - Salary-Official</b>	70,542.00
00100300 - Treasurer	<b>500040 - Salaries-Employees</b>	122,919.70
00100300 - Treasurer	<b>510010 - Fringes-Workers Comp/DWR</b>	2,571.40
00100300 - Treasurer	<b>510020 - Fringes-Medicare</b>	2,797.25
00100300 - Treasurer	<b>510030 - Fringes-Insurance</b>	72,676.20
00100300 - Treasurer	<b>510040 - Fringes-PERS</b>	27,007.88
00100300 - Treasurer	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100300 - Treasurer	<b>510110 - Travel</b>	1,985.62
00100300 - Treasurer	<b>520000 - Contract Repairs</b>	0.00
00100300 - Treasurer	<b>525000 - Contract Maintenance</b>	30,961.82
00100300 - Treasurer	<b>540000 - Contract Services</b>	23,989.93
00100300 - Treasurer	<b>543500 - Delinquent Tax Search</b>	0.00
00100300 - Treasurer	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100300 - Treasurer	<b>553300 - Advertising &amp; Printing</b>	3,396.33
00100300 - Treasurer	<b>560010 - Supplies</b>	10,977.12
00100300 - Treasurer	<b>570000 - Equipment</b>	2,002.06
00100300 - Treasurer	<b>590000 - Other Expense</b>	3,659.55
00100300 - Treasurer Total		375,486.86

00100400 - Prosecuting Atty-General Offic	<b>500010 - Salary-Official</b>	156,066.00
00100400 - Prosecuting Atty-General Offic	<b>500040 - Salaries-Employees</b>	827,838.00
00100400 - Prosecuting Atty-General Offic	<b>500130 - Salaries-Severance</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>510010 - Fringes-Workers Comp/DWR</b>	14,182.00
00100400 - Prosecuting Atty-General Offic	<b>510020 - Fringes-Medicare</b>	14,571.00
00100400 - Prosecuting Atty-General Offic	<b>510030 - Fringes-Insurance</b>	191,618.00
00100400 - Prosecuting Atty-General Offic	<b>510040 - Fringes-PERS</b>	140,686.00
00100400 - Prosecuting Atty-General Offic	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>520000 - Contract Repairs</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>540000 - Contract Services</b>	3,121.00
00100400 - Prosecuting Atty-General Offic	<b>544200 - Transcripts</b>	780.00
00100400 - Prosecuting Atty-General Offic	<b>551100 - FOJ-Allowance</b>	78,033.00
00100400 - Prosecuting Atty-General Offic	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>560010 - Supplies</b>	3,641.00
00100400 - Prosecuting Atty-General Offic	<b>570000 - Equipment</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>590000 - Other Expense</b>	182.00
00100400 - Prosecuting Atty-General Offic Total		1,430,718.00

00100410 - Secret Service Agent	<b>500120 - Salaries-Secret Service Agent</b>	152,570.00
00100410 - Secret Service Agent	<b>510020 - Fringes-Medicare</b>	2,212.00
00100410 - Secret Service Agent	<b>510030 - Fringes-Insurance</b>	20,275.00
00100410 - Secret Service Agent	<b>510040 - Fringes-PERS</b>	21,360.00
00100410 - Secret Service Agent Total		196,417.00

00100500 - Budget Commission	<b>500040 - Salaries-Employees</b>	30,900.00
00100500 - Budget Commission	<b>510010 - Fringes-Workers Comp/DWR</b>	449.00
00100500 - Budget Commission	<b>510020 - Fringes-Medicare</b>	449.00
00100500 - Budget Commission	<b>510030 - Fringes-Insurance</b>	5,410.00
00100500 - Budget Commission	<b>510040 - Fringes-PERS</b>	4,326.00
00100500 - Budget Commission	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100500 - Budget Commission	<b>510110 - Travel</b>	0.00
00100500 - Budget Commission	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100500 - Budget Commission	<b>553300 - Advertising &amp; Printing</b>	500.00
00100500 - Budget Commission	<b>560010 - Supplies</b>	150.00
00100500 - Budget Commission	<b>590000 - Other Expense</b>	0.00
00100500 - Budget Commission Total		42,184.00

00100600 - Board of Revision	<b>500040 - Salaries-Employees</b>	25,500.00
00100600 - Board of Revision	<b>510010 - Fringes-Workers Comp/DWR</b>	370.00
00100600 - Board of Revision	<b>510020 - Fringes-Medicare</b>	370.00
00100600 - Board of Revision	<b>510030 - Fringes-Insurance</b>	6,492.00
00100600 - Board of Revision	<b>510040 - Fringes-PERS</b>	3,570.00
00100600 - Board of Revision	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100600 - Board of Revision	<b>510110 - Travel</b>	0.00
00100600 - Board of Revision	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100600 - Board of Revision	<b>560010 - Supplies</b>	500.00
00100600 - Board of Revision	<b>590000 - Other Expense</b>	0.00
00100600 - Board of Revision Total		36,802.00

00100700 - Bureau of Inspection	<b>543600 - Exams-County Offices</b>	80,000.00
00100700 - Bureau of Inspection	<b>543700 - Exams-Other Districts</b>	0.00
00100700 - Bureau of Inspection Total		80,000.00

00100800 - Data Processing Board	<b>500040 - Salaries-Employees</b>	452,379.14
00100800 - Data Processing Board	<b>510010 - Fringes-Workers Comp/DWR</b>	5,512.79
00100800 - Data Processing Board	<b>510020 - Fringes-Medicare</b>	6,559.50
00100800 - Data Processing Board	<b>510030 - Fringes-Insurance</b>	52,234.04
00100800 - Data Processing Board	<b>510040 - Fringes-PERS</b>	63,333.08
00100800 - Data Processing Board	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100800 - Data Processing Board	<b>510110 - Travel</b>	1,000.00
00100800 - Data Processing Board	<b>510120 - Training</b>	5,000.00
00100800 - Data Processing Board	<b>525000 - Contract Maintenance</b>	217,000.00
00100800 - Data Processing Board	<b>540000 - Contract Services</b>	161,000.00
00100800 - Data Processing Board	<b>542800 - CS-Software</b>	221,700.00
00100800 - Data Processing Board	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00100800 - Data Processing Board	<b>560010 - Supplies</b>	2,400.00
00100800 - Data Processing Board	<b>560100 - Sup-Data Processing</b>	0.00
00100800 - Data Processing Board	<b>570000 - Equipment</b>	180,000.00
00100800 - Data Processing Board	<b>590000 - Other Expense</b>	600.00
00100800 - Data Processing Board Total		1,368,718.55

00100900 - Court of Appeals	<b>543800 - Expenses-Judges/Foreign Judges</b>	0.00
00100900 - Court of Appeals	<b>544200 - Transcripts</b>	0.00
00100900 - Court of Appeals	<b>590000 - Other Expense</b>	23,800.00
00100900 - Court of Appeals Total		23,800.00

00101000 - Com Pleas Ct-General Office	<b>500010 - Salary-Official</b>	26,971.20
00101000 - Com Pleas Ct-General Office	<b>500040 - Salaries-Employees</b>	543,272.80
00101000 - Com Pleas Ct-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	8,268.54
00101000 - Com Pleas Ct-General Office	<b>510020 - Fringes-Medicare</b>	8,268.54
00101000 - Com Pleas Ct-General Office	<b>510030 - Fringes-Insurance</b>	175,330.56
00101000 - Com Pleas Ct-General Office	<b>510040 - Fringes-PERS</b>	79,834.16
00101000 - Com Pleas Ct-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>510110 - Travel</b>	6,000.00
00101000 - Com Pleas Ct-General Office	<b>520000 - Contract Repairs</b>	24,800.00
00101000 - Com Pleas Ct-General Office	<b>540000 - Contract Services</b>	91,000.00
00101000 - Com Pleas Ct-General Office	<b>540305 - CS-COVID 19</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	7,500.00
00101000 - Com Pleas Ct-General Office	<b>543900 - Juror Fees</b>	25,000.00
00101000 - Com Pleas Ct-General Office	<b>544200 - Transcripts</b>	1,500.00
00101000 - Com Pleas Ct-General Office	<b>544300 - Witness Fees</b>	500.00
00101000 - Com Pleas Ct-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>560010 - Supplies</b>	9,000.00
00101000 - Com Pleas Ct-General Office	<b>570000 - Equipment</b>	3,000.00
00101000 - Com Pleas Ct-General Office	<b>570031 - Equip-Computer System</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>570040 - Equip-Cruisers &amp; Accessories</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>571550 - Equip-COVID-19</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>590000 - Other Expense</b>	11,400.00
00101000 - Com Pleas Ct-General Office Total		1,021,645.80

00101010 - Com Pleas Ct-Jury Com	<b>500040 - Salaries-Employees</b>	300.00
00101010 - Com Pleas Ct-Jury Com	<b>510020 - Fringes-Medicare</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540000 - Contract Services</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540305 - CS-COVID 19</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>553300 - Advertising &amp; Printing</b>	60.00
00101010 - Com Pleas Ct-Jury Com	<b>560010 - Supplies</b>	2,220.00
00101010 - Com Pleas Ct-Jury Com	<b>570000 - Equipment</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>590000 - Other Expense</b>	0.00
00101010 - Com Pleas Ct-Jury Com Total		2,580.00

00101030 - Com Pleas Ct-Adult Prob	<b>500040 - Salaries-Employees</b>	526,314.90
00101030 - Com Pleas Ct-Adult Prob	<b>500090 - Salaries-Other Services</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510010 - Fringes-Workers Comp/DWR</b>	14,300.00
00101030 - Com Pleas Ct-Adult Prob	<b>510020 - Fringes-Medicare</b>	7,631.56
00101030 - Com Pleas Ct-Adult Prob	<b>510030 - Fringes-Insurance</b>	114,271.68
00101030 - Com Pleas Ct-Adult Prob	<b>510040 - Fringes-PERS</b>	73,684.09
00101030 - Com Pleas Ct-Adult Prob	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510110 - Travel</b>	8,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>520000 - Contract Repairs</b>	15,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>540305 - CS-COVID 19</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>560010 - Supplies</b>	10,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>570000 - Equipment</b>	14,500.00
00101030 - Com Pleas Ct-Adult Prob	<b>571550 - Equip-COVID-19</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>590000 - Other Expense</b>	60,000.00
00101030 - Com Pleas Ct-Adult Prob Total		843,702.23

00101040 - CASA-General Office	<b>500040 - Salaries-Employees</b>	0.00
00101040 - CASA-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00101040 - CASA-General Office	<b>510020 - Fringes-Medicare</b>	0.00
00101040 - CASA-General Office	<b>510030 - Fringes-Insurance</b>	0.00
00101040 - CASA-General Office	<b>510040 - Fringes-PERS</b>	0.00
00101040 - CASA-General Office	<b>510110 - Travel</b>	0.00
00101040 - CASA-General Office	<b>510120 - Training</b>	0.00
00101040 - CASA-General Office	<b>540000 - Contract Services</b>	0.00
00101040 - CASA-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101040 - CASA-General Office	<b>560010 - Supplies</b>	0.00
00101040 - CASA-General Office	<b>570000 - Equipment</b>	0.00
00101040 - CASA-General Office	<b>590000 - Other Expense</b>	0.00
00101040 - CASA-General Office Total		0.00

00101100 - Juvenile Court-General Office	<b>500040 - Salaries-Employees</b>	398,855.00
00101100 - Juvenile Court-General Office	<b>500130 - Salaries-Severance</b>	0.00
00101100 - Juvenile Court-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	5,137.00
00101100 - Juvenile Court-General Office	<b>510020 - Fringes-Medicare</b>	5,783.00
00101100 - Juvenile Court-General Office	<b>510030 - Fringes-Insurance</b>	64,375.00
00101100 - Juvenile Court-General Office	<b>510040 - Fringes-PERS</b>	55,840.00
00101100 - Juvenile Court-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101100 - Juvenile Court-General Office	<b>510110 - Travel</b>	6,623.00
00101100 - Juvenile Court-General Office	<b>510120 - Training</b>	0.00
00101100 - Juvenile Court-General Office	<b>520000 - Contract Repairs</b>	1,104.00
00101100 - Juvenile Court-General Office	<b>540000 - Contract Services</b>	51,411.00
00101100 - Juvenile Court-General Office	<b>540305 - CS-COVID 19</b>	0.00
00101100 - Juvenile Court-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	552.00
00101100 - Juvenile Court-General Office	<b>543900 - Juror Fees</b>	1,104.00
00101100 - Juvenile Court-General Office	<b>544200 - Transcripts</b>	8,832.00
00101100 - Juvenile Court-General Office	<b>544300 - Witness Fees</b>	1,656.00
00101100 - Juvenile Court-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101100 - Juvenile Court-General Office	<b>553300 - Advertising &amp; Printing</b>	2,208.00
00101100 - Juvenile Court-General Office	<b>554000 - Child Support</b>	27,601.00
00101100 - Juvenile Court-General Office	<b>554300 - Detention of Juveniles</b>	248,401.00
00101100 - Juvenile Court-General Office	<b>555100 - Placement Costs</b>	84,060.00
00101100 - Juvenile Court-General Office	<b>560010 - Supplies</b>	6,073.00
00101100 - Juvenile Court-General Office	<b>570000 - Equipment</b>	995.00
00101100 - Juvenile Court-General Office	<b>590000 - Other Expense</b>	42,864.00
00101100 - Juvenile Court-General Office Total		1,013,474.00

00101110 - Juvenile Court-Prob Dept	<b>500040 - Salaries-Employees</b>	448,749.00
00101110 - Juvenile Court-Prob Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	4,569.00
00101110 - Juvenile Court-Prob Dept	<b>510020 - Fringes-Medicare</b>	6,507.00
00101110 - Juvenile Court-Prob Dept	<b>510030 - Fringes-Insurance</b>	111,078.00
00101110 - Juvenile Court-Prob Dept	<b>510040 - Fringes-PERS</b>	62,825.00
00101110 - Juvenile Court-Prob Dept	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101110 - Juvenile Court-Prob Dept	<b>510110 - Travel</b>	6,623.00
00101110 - Juvenile Court-Prob Dept	<b>540000 - Contract Services</b>	4,969.00
00101110 - Juvenile Court-Prob Dept	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101110 - Juvenile Court-Prob Dept	<b>560010 - Supplies</b>	11,039.00
00101110 - Juvenile Court-Prob Dept	<b>590000 - Other Expense</b>	552.00
00101110 - Juvenile Court-Prob Dept Total		656,911.00

00101120 - Juvenile Court-Peace	<b>500040 - Salaries-Employees</b>	27,007.00
00101120 - Juvenile Court-Peace	<b>510010 - Fringes-Workers Comp/DWR</b>	313.00
00101120 - Juvenile Court-Peace	<b>510020 - Fringes-Medicare</b>	391.00
00101120 - Juvenile Court-Peace	<b>510030 - Fringes-Insurance</b>	6,276.00
00101120 - Juvenile Court-Peace	<b>510040 - Fringes-PERS</b>	3,781.00
00101120 - Juvenile Court-Peace	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101120 - Juvenile Court-Peace Total		37,768.00

00101200 - Probate Court	<b>500010 - Salary-Official</b>	13,485.60
00101200 - Probate Court	<b>500040 - Salaries-Employees</b>	242,828.00
00101200 - Probate Court	<b>510010 - Fringes-Workers Comp/DWR</b>	2,838.00
00101200 - Probate Court	<b>510020 - Fringes-Medicare</b>	3,732.00
00101200 - Probate Court	<b>510030 - Fringes-Insurance</b>	55,442.00
00101200 - Probate Court	<b>510040 - Fringes-PERS</b>	36,028.00
00101200 - Probate Court	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101200 - Probate Court	<b>510110 - Travel</b>	2,207.00
00101200 - Probate Court	<b>520000 - Contract Repairs</b>	1,656.00
00101200 - Probate Court	<b>540000 - Contract Services</b>	0.00
00101200 - Probate Court	<b>540305 - CS-COVID 19</b>	0.00
00101200 - Probate Court	<b>543800 - Expenses-Judges/Foreign Judges</b>	1,104.00
00101200 - Probate Court	<b>543900 - Juror Fees</b>	1,072.00
00101200 - Probate Court	<b>544200 - Transcripts</b>	0.00
00101200 - Probate Court	<b>544300 - Witness Fees</b>	0.00
00101200 - Probate Court	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101200 - Probate Court	<b>553300 - Advertising &amp; Printing</b>	0.00
00101200 - Probate Court	<b>560010 - Supplies</b>	6,623.00
00101200 - Probate Court	<b>570000 - Equipment</b>	2,093.00
00101200 - Probate Court	<b>571550 - Equip-COVID-19</b>	0.00
00101200 - Probate Court	<b>590000 - Other Expense</b>	7,128.00
00101200 - Probate Court Total		376,236.60

00101300 - Clerk of Courts	<b>500010 - Salary-Official</b>	70,542.00
00101300 - Clerk of Courts	<b>500040 - Salaries-Employees</b>	215,000.00
00101300 - Clerk of Courts	<b>510010 - Fringes-Workers Comp/DWR</b>	4,000.00
00101300 - Clerk of Courts	<b>510020 - Fringes-Medicare</b>	4,300.00
00101300 - Clerk of Courts	<b>510030 - Fringes-Insurance</b>	97,000.00
00101300 - Clerk of Courts	<b>510040 - Fringes-PERS</b>	40,000.00
00101300 - Clerk of Courts	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101300 - Clerk of Courts	<b>510110 - Travel</b>	500.00
00101300 - Clerk of Courts	<b>520000 - Contract Repairs</b>	2,600.00
00101300 - Clerk of Courts	<b>540000 - Contract Services</b>	25,500.00
00101300 - Clerk of Courts	<b>541900 - CS-Microfilm</b>	0.00
00101300 - Clerk of Courts	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101300 - Clerk of Courts	<b>553300 - Advertising &amp; Printing</b>	0.00
00101300 - Clerk of Courts	<b>560010 - Supplies</b>	11,500.00
00101300 - Clerk of Courts	<b>570000 - Equipment</b>	3,000.00
00101300 - Clerk of Courts	<b>590000 - Other Expense</b>	1,200.00
00101300 - Clerk of Courts Total		475,142.00

00101400 - Coroner	<b>500010 - Salary-Official</b>	54,571.00
00101400 - Coroner	<b>500040 - Salaries-Employees</b>	11,410.00
00101400 - Coroner	<b>510010 - Fringes-Workers Comp/DWR</b>	800.00
00101400 - Coroner	<b>510020 - Fringes-Medicare</b>	957.00
00101400 - Coroner	<b>510030 - Fringes-Insurance</b>	21,990.00
00101400 - Coroner	<b>510040 - Fringes-PERS</b>	9,238.00
00101400 - Coroner	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101400 - Coroner	<b>510110 - Travel</b>	0.00
00101400 - Coroner	<b>540000 - Contract Services</b>	160,000.00
00101400 - Coroner	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101400 - Coroner	<b>560010 - Supplies</b>	0.00
00101400 - Coroner	<b>590000 - Other Expense</b>	5,800.00
00101400 - Coroner Total		264,766.00

00101500 - Findlay Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	316,646.56
00101500 - Findlay Police & Muni Court	<b>540000 - Contract Services</b>	0.00
00101500 - Findlay Police & Muni Court	<b>543300 - Criminal Prosecution</b>	246,552.80
00101500 - Findlay Police & Muni Court	<b>543900 - Juror Fees</b>	1,200.00
00101500 - Findlay Police & Muni Court	<b>544300 - Witness Fees</b>	0.00
00101500 - Findlay Police & Muni Court Total		564,399.36

00101510 - Fostoria Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	9,000.00
00101510 - Fostoria Police & Muni Court	<b>510100 - Judges Health Care</b>	0.00
00101510 - Fostoria Police & Muni Court	<b>543300 - Criminal Prosecution</b>	27,500.00
00101510 - Fostoria Police & Muni Court	<b>543900 - Juror Fees</b>	500.00
00101510 - Fostoria Police & Muni Court	<b>544300 - Witness Fees</b>	100.00
00101510 - Fostoria Police & Muni Court Total		37,100.00

00101600 - Board of Elections	<b>500020 - Salary-Special Dept Head</b>	37,600.00
00101600 - Board of Elections	<b>500040 - Salaries-Employees</b>	284,000.00
00101600 - Board of Elections	<b>500060 - Salaries-Machine Custodians</b>	36,000.00
00101600 - Board of Elections	<b>500080 - Salaries-Pollworkers</b>	130,000.00
00101600 - Board of Elections	<b>500100 - Salaries-Part Time</b>	180,000.00
00101600 - Board of Elections	<b>510010 - Fringes-Workers Comp/DWR</b>	5,000.00
00101600 - Board of Elections	<b>510020 - Fringes-Medicare</b>	8,500.00
00101600 - Board of Elections	<b>510030 - Fringes-Insurance</b>	24,000.00
00101600 - Board of Elections	<b>510040 - Fringes-PERS</b>	78,000.00
00101600 - Board of Elections	<b>510110 - Travel</b>	12,000.00
00101600 - Board of Elections	<b>520000 - Contract Repairs</b>	10,500.00
00101600 - Board of Elections	<b>540000 - Contract Services</b>	175,000.00
00101600 - Board of Elections	<b>542000 - CS-Other Expense</b>	12,000.00
00101600 - Board of Elections	<b>553400 - Adv Print-County Issue</b>	2,000.00
00101600 - Board of Elections	<b>553600 - Adv Print-State Issue</b>	0.00
00101600 - Board of Elections	<b>560010 - Supplies</b>	5,000.00
00101600 - Board of Elections	<b>560130 - Sup-Election</b>	60,000.00
00101600 - Board of Elections	<b>560230 - Sup-Machine</b>	20,000.00
00101600 - Board of Elections	<b>570000 - Equipment</b>	40,000.00
00101600 - Board of Elections	<b>571550 - Equip-COVID-19</b>	0.00
00101600 - Board of Elections	<b>590000 - Other Expense</b>	1,000.00
00101600 - Board of Elections	<b>590080 - Refunds</b>	0.00
00101600 - Board of Elections Total		1,120,600.00

00101700 - Bldg & Grds Imp & Oper	<b>531400 - Construction</b>	125,000.00
00101700 - Bldg & Grds Imp & Oper	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>552210 - Grant-Regional Planning</b>	138,450.00
00101700 - Bldg & Grds Imp & Oper	<b>560010 - Supplies</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>570000 - Equipment</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>576020 - Land Acquisition</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>590000 - Other Expense</b>	32,000.00
00101700 - Bldg & Grds Imp & Oper Total		295,450.00

00101720 - Bldg & Grds Maint	<b>500040 - Salaries-Employees</b>	546,907.00
00101720 - Bldg & Grds Maint	<b>510010 - Fringes-Workers Comp/DWR</b>	6,291.00
00101720 - Bldg & Grds Maint	<b>510020 - Fringes-Medicare</b>	7,931.00
00101720 - Bldg & Grds Maint	<b>510030 - Fringes-Insurance</b>	208,826.00
00101720 - Bldg & Grds Maint	<b>510040 - Fringes-PERS</b>	76,567.00
00101720 - Bldg & Grds Maint	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101720 - Bldg & Grds Maint	<b>510110 - Travel</b>	1,000.00
00101720 - Bldg & Grds Maint	<b>520000 - Contract Repairs</b>	93,470.00
00101720 - Bldg & Grds Maint	<b>540000 - Contract Services</b>	175,000.00
00101720 - Bldg & Grds Maint	<b>542400 - CS-Rentals</b>	119,060.00
00101720 - Bldg & Grds Maint	<b>550900 - Utilities</b>	530,000.00
00101720 - Bldg & Grds Maint	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101720 - Bldg & Grds Maint	<b>553300 - Advertising &amp; Printing</b>	600.00
00101720 - Bldg & Grds Maint	<b>560010 - Supplies</b>	85,000.00
00101720 - Bldg & Grds Maint	<b>570000 - Equipment</b>	75,000.00
00101720 - Bldg & Grds Maint	<b>590000 - Other Expense</b>	5,000.00
00101720 - Bldg & Grds Maint Total		1,930,652.00

00101730 - Bldg & Grds Maint - Phone	<b>550100 - Communications</b>	200,000.00
00101730 - Bldg & Grds Maint - Phone Total		200,000.00

00101800 - Sheriff-General Office	<b>500010 - Salary-Official</b>	93,574.00
00101800 - Sheriff-General Office	<b>500040 - Salaries-Employees</b>	232,110.00
00101800 - Sheriff-General Office	<b>500130 - Salaries-Severance</b>	0.00
00101800 - Sheriff-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	4,000.00
00101800 - Sheriff-General Office	<b>510020 - Fringes-Medicare</b>	4,725.00
00101800 - Sheriff-General Office	<b>510030 - Fringes-Insurance</b>	66,250.00
00101800 - Sheriff-General Office	<b>510040 - Fringes-PERS</b>	49,435.00
00101800 - Sheriff-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101800 - Sheriff-General Office	<b>510110 - Travel</b>	0.00
00101800 - Sheriff-General Office	<b>510130 - Staff Training &amp; Development</b>	8,000.00
00101800 - Sheriff-General Office	<b>520100 - RM-Buildings</b>	14,000.00
00101800 - Sheriff-General Office	<b>520300 - RM-Computers</b>	500.00
00101800 - Sheriff-General Office	<b>525100 - CM-Computers</b>	11,400.00
00101800 - Sheriff-General Office	<b>525200 - CM-Copier</b>	10,000.00
00101800 - Sheriff-General Office	<b>540000 - Contract Services</b>	90,000.00
00101800 - Sheriff-General Office	<b>540100 - CS-BCI Web Check</b>	14,000.00
00101800 - Sheriff-General Office	<b>540200 - CS-Building Contracts</b>	4,800.00
00101800 - Sheriff-General Office	<b>540600 - CS-Dry Cleaning</b>	0.00
00101800 - Sheriff-General Office	<b>551100 - FOJ-Allowance</b>	41,589.00
00101800 - Sheriff-General Office	<b>551300 - Monthly Expense Account</b>	10,000.00
00101800 - Sheriff-General Office	<b>560040 - Sup-Building</b>	7,000.00
00101800 - Sheriff-General Office	<b>560255 - Sup-Office</b>	3,500.00
00101800 - Sheriff-General Office	<b>560340 - Sup-Subscriptions</b>	200.00
00101800 - Sheriff-General Office	<b>570000 - Equipment</b>	2,000.00
00101800 - Sheriff-General Office	<b>570010 - Equip-Office</b>	5,000.00
00101800 - Sheriff-General Office Total		672,083.00

00101810 - Sheriff-Jail	<b>500040 - Salaries-Employees</b>	3,077,340.00
00101810 - Sheriff-Jail	<b>500130 - Salaries-Severance</b>	0.00
00101810 - Sheriff-Jail	<b>510010 - Fringes-Workers Comp/DWR</b>	20,000.00
00101810 - Sheriff-Jail	<b>510020 - Fringes-Medicare</b>	44,625.00
00101810 - Sheriff-Jail	<b>510030 - Fringes-Insurance</b>	639,045.00
00101810 - Sheriff-Jail	<b>510040 - Fringes-PERS</b>	430,830.00
00101810 - Sheriff-Jail	<b>510130 - Staff Training &amp; Development</b>	16,000.00
00101810 - Sheriff-Jail	<b>520100 - RM-Buildings</b>	26,000.00
00101810 - Sheriff-Jail	<b>520300 - RM-Computers</b>	500.00
00101810 - Sheriff-Jail	<b>525100 - CM-Computers</b>	3,495.00
00101810 - Sheriff-Jail	<b>525200 - CM-Copier</b>	2,500.00
00101810 - Sheriff-Jail	<b>540000 - Contract Services</b>	29,950.00
00101810 - Sheriff-Jail	<b>540600 - CS-Dry Cleaning</b>	1,000.00
00101810 - Sheriff-Jail	<b>541100 - CS-Haircuts</b>	500.00
00101810 - Sheriff-Jail	<b>541300 - CS-Inmates Meals</b>	308,410.00
00101810 - Sheriff-Jail	<b>541700 - CS-Medical</b>	814,495.00
00101810 - Sheriff-Jail	<b>541800 - CS-Medical Outside</b>	55,000.00
00101810 - Sheriff-Jail	<b>542100 - CS-Outside Housing</b>	5,000.00
00101810 - Sheriff-Jail	<b>560190 - Sup-Inmates</b>	16,500.00
00101810 - Sheriff-Jail	<b>560255 - Sup-Office</b>	3,500.00
00101810 - Sheriff-Jail	<b>560260 - Sup-Other</b>	18,000.00
00101810 - Sheriff-Jail	<b>560340 - Sup-Subscriptions</b>	600.00
00101810 - Sheriff-Jail	<b>560360 - Sup-Employees Uniforms</b>	7,500.00
00101810 - Sheriff-Jail	<b>570000 - Equipment</b>	51,500.00
00101810 - Sheriff-Jail	<b>570010 - Equip-Office</b>	7,000.00
00101810 - Sheriff-Jail Total		5,579,290.00

00101830 - Sheriff-Transport Warrants	<b>500040 - Salaries-Employees</b>	632,220.00
00101830 - Sheriff-Transport Warrants	<b>510010 - Fringes-Workers Comp/DWR</b>	4,000.00
00101830 - Sheriff-Transport Warrants	<b>510020 - Fringes-Medicare</b>	9,170.00
00101830 - Sheriff-Transport Warrants	<b>510030 - Fringes-Insurance</b>	171,545.00
00101830 - Sheriff-Transport Warrants	<b>510040 - Fringes-PERS</b>	112,235.00
00101830 - Sheriff-Transport Warrants	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>510130 - Staff Training &amp; Development</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>540600 - CS-Dry Cleaning</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>560010 - Supplies</b>	1,000.00
00101830 - Sheriff-Transport Warrants	<b>560360 - Sup-Employees Uniforms</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>570000 - Equipment</b>	0.00
00101830 - Sheriff-Transport Warrants Total		930,170.00

00101840 - Sheriff-Enforcement	<b>500040 - Salaries-Employees</b>	2,622,830.00
00101840 - Sheriff-Enforcement	<b>510010 - Fringes-Workers Comp/DWR</b>	16,000.00
00101840 - Sheriff-Enforcement	<b>510020 - Fringes-Medicare</b>	38,034.00
00101840 - Sheriff-Enforcement	<b>510030 - Fringes-Insurance</b>	546,384.00
00101840 - Sheriff-Enforcement	<b>510040 - Fringes-PERS</b>	470,335.00
00101840 - Sheriff-Enforcement	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101840 - Sheriff-Enforcement	<b>510130 - Staff Training &amp; Development</b>	35,000.00
00101840 - Sheriff-Enforcement	<b>520600 - RM-Radar</b>	2,500.00
00101840 - Sheriff-Enforcement	<b>520700 - RM-Radio</b>	74,000.00
00101840 - Sheriff-Enforcement	<b>520800 - RM-Vehicles</b>	40,000.00
00101840 - Sheriff-Enforcement	<b>540000 - Contract Services</b>	136,000.00
00101840 - Sheriff-Enforcement	<b>540600 - CS-Dry Cleaning</b>	2,000.00
00101840 - Sheriff-Enforcement	<b>543100 - CS-Towing</b>	1,000.00
00101840 - Sheriff-Enforcement	<b>550000 - Cell Phones &amp; Pagers</b>	18,500.00
00101840 - Sheriff-Enforcement	<b>560020 - Sup-Automotive</b>	1,000.00
00101840 - Sheriff-Enforcement	<b>560101 - Sup-Detective Clothing</b>	5,600.00
00101840 - Sheriff-Enforcement	<b>560150 - Sup-Enforcement</b>	8,000.00
00101840 - Sheriff-Enforcement	<b>560160 - Sup-Evidence</b>	5,000.00
00101840 - Sheriff-Enforcement	<b>560170 - Sup-Gun,Ammunition &amp; Other</b>	20,000.00
00101840 - Sheriff-Enforcement	<b>560360 - Sup-Employees Uniforms</b>	25,000.00
00101840 - Sheriff-Enforcement	<b>565080 - Gasoline</b>	120,000.00
00101840 - Sheriff-Enforcement	<b>565090 - Oil</b>	0.00
00101840 - Sheriff-Enforcement	<b>565100 - Tires</b>	8,000.00
00101840 - Sheriff-Enforcement	<b>570000 - Equipment</b>	58,878.00
00101840 - Sheriff-Enforcement	<b>570040 - Equip-Cruisers &amp; Accessories</b>	322,772.00
00101840 - Sheriff-Enforcement Total		4,576,833.00

00101850 - Sheriff-Communications	<b>500040 - Salaries-Employees</b>	826,160.00
00101850 - Sheriff-Communications	<b>510010 - Fringes-Workers Comp/DWR</b>	5,500.00
00101850 - Sheriff-Communications	<b>510020 - Fringes-Medicare</b>	11,980.00
00101850 - Sheriff-Communications	<b>510030 - Fringes-Insurance</b>	223,175.00
00101850 - Sheriff-Communications	<b>510040 - Fringes-PERS</b>	146,595.00
00101850 - Sheriff-Communications	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101850 - Sheriff-Communications	<b>510130 - Staff Training &amp; Development</b>	2,000.00
00101850 - Sheriff-Communications	<b>520700 - RM-Radio</b>	0.00
00101850 - Sheriff-Communications	<b>540000 - Contract Services</b>	14,000.00
00101850 - Sheriff-Communications	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101850 - Sheriff-Communications	<b>560010 - Supplies</b>	250.00
00101850 - Sheriff-Communications	<b>560255 - Sup-Office</b>	250.00
00101850 - Sheriff-Communications	<b>570000 - Equipment</b>	1,300.00
00101850 - Sheriff-Communications Total		1,231,210.00

00101900 - Recorder	<b>500010 - Salary-Official</b>	66,553.00
00101900 - Recorder	<b>500040 - Salaries-Employees</b>	113,936.29
00101900 - Recorder	<b>510010 - Fringes-Workers Comp/DWR</b>	2,617.10
00101900 - Recorder	<b>510020 - Fringes-Medicare</b>	2,617.10
00101900 - Recorder	<b>510030 - Fringes-Insurance</b>	80,589.54
00101900 - Recorder	<b>510040 - Fringes-PERS</b>	25,268.73
00101900 - Recorder	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101900 - Recorder	<b>510110 - Travel</b>	1,500.00
00101900 - Recorder	<b>520000 - Contract Repairs</b>	0.00
00101900 - Recorder	<b>540000 - Contract Services</b>	15,000.00
00101900 - Recorder	<b>540500 - CS-Documents</b>	0.00
00101900 - Recorder	<b>541200 - CS-Indexing</b>	0.00
00101900 - Recorder	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00101900 - Recorder	<b>553300 - Advertising &amp; Printing</b>	0.00
00101900 - Recorder	<b>560010 - Supplies</b>	0.00
00101900 - Recorder	<b>570000 - Equipment</b>	0.00
00101900 - Recorder	<b>590000 - Other Expense</b>	0.00
00101900 - Recorder Total		308,081.76

00102000 - Agriculture	<b>551900 - Grant-Cattle Disease Preventio</b>	0.00
00102000 - Agriculture	<b>552200 - Grant-Extension Office</b>	328,101.00
00102000 - Agriculture	<b>552300 - Grant-Soil &amp; Water</b>	155,599.00
00102000 - Agriculture Total		483,700.00

00102100 - T B Hospital	<b>555001 - Other Expense-TB</b>	2,030.00
00102100 - T B Hospital Total		2,030.00

00102200 - Reg of Vital Statistics

**543200 - CS-Vital Statistics**

3,800.00

00102200 - Reg of Vital Statistics Total

3,800.00

00102300 - Other Health	<b>552000 - Grant-Children Services</b>	0.00
00102300 - Other Health	<b>554000 - Child Support</b>	0.00
00102300 - Other Health	<b>554200 - Crippled Children</b>	263,932.37
00102300 - Other Health Total		263,932.37

00102400 - Soldiers Relief	<b>500020 - Salary-Special Dept Head</b>	36,000.00
00102400 - Soldiers Relief	<b>510010 - Fringes-Workers Comp/DWR</b>	525.00
00102400 - Soldiers Relief	<b>510020 - Fringes-Medicare</b>	525.00
00102400 - Soldiers Relief	<b>510030 - Fringes-Insurance</b>	0.00
00102400 - Soldiers Relief	<b>510040 - Fringes-PERS</b>	5,100.00
00102400 - Soldiers Relief	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102400 - Soldiers Relief	<b>510110 - Travel</b>	25,000.00
00102400 - Soldiers Relief	<b>510121 - Training and Education</b>	7,500.00
00102400 - Soldiers Relief	<b>510130 - Staff Training &amp; Development</b>	2,000.00
00102400 - Soldiers Relief	<b>520000 - Contract Repairs</b>	2,000.00
00102400 - Soldiers Relief	<b>520800 - RM-Vehicles</b>	20,000.00
00102400 - Soldiers Relief	<b>525000 - Contract Maintenance</b>	0.00
00102400 - Soldiers Relief	<b>540000 - Contract Services</b>	83,000.00
00102400 - Soldiers Relief	<b>540305 - CS-COVID 19</b>	0.00
00102400 - Soldiers Relief	<b>542400 - CS-Rentals</b>	76,000.00
00102400 - Soldiers Relief	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102400 - Soldiers Relief	<b>553300 - Advertising &amp; Printing</b>	100,000.00
00102400 - Soldiers Relief	<b>556000 - Expenses</b>	0.00
00102400 - Soldiers Relief	<b>556600 - Relief Allowances</b>	110,000.00
00102400 - Soldiers Relief	<b>560010 - Supplies</b>	10,000.00
00102400 - Soldiers Relief	<b>565080 - Gasoline</b>	18,000.00
00102400 - Soldiers Relief	<b>570000 - Equipment</b>	7,500.00
00102400 - Soldiers Relief	<b>590000 - Other Expense</b>	5,000.00
00102400 - Soldiers Relief Total		508,150.00

00102500 - Veterans Services	<b>500040 - Salaries-Employees</b>	526,000.00
00102500 - Veterans Services	<b>510010 - Fringes-Workers Comp/DWR</b>	7,800.00
00102500 - Veterans Services	<b>510020 - Fringes-Medicare</b>	7,800.00
00102500 - Veterans Services	<b>510030 - Fringes-Insurance</b>	64,000.00
00102500 - Veterans Services	<b>510040 - Fringes-PERS</b>	75,000.00
00102500 - Veterans Services	<b>510045 - Fringes-Tuition Reimbursement</b>	7,000.00
00102500 - Veterans Services	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102500 - Veterans Services	<b>510121 - Training and Education</b>	1,000.00
00102500 - Veterans Services	<b>525000 - Contract Maintenance</b>	0.00
00102500 - Veterans Services	<b>540000 - Contract Services</b>	3,500.00
00102500 - Veterans Services	<b>541700 - CS-Medical</b>	5,000.00
00102500 - Veterans Services	<b>541850 - CS-Memorial Squad</b>	25,000.00
00102500 - Veterans Services	<b>550000 - Cell Phones &amp; Pagers</b>	7,000.00
00102500 - Veterans Services	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102500 - Veterans Services	<b>553300 - Advertising &amp; Printing</b>	600.00
00102500 - Veterans Services	<b>555500 - Burial</b>	0.00
00102500 - Veterans Services	<b>555600 - Burial Plots</b>	0.00
00102500 - Veterans Services	<b>556200 - Grave Markers</b>	7,500.00
00102500 - Veterans Services	<b>556400 - Memorial Day Expenses</b>	8,000.00
00102500 - Veterans Services	<b>560010 - Supplies</b>	0.00
00102500 - Veterans Services	<b>570000 - Equipment</b>	3,000.00
00102500 - Veterans Services	<b>570050 - Equip-Vehicles</b>	40,000.00
00102500 - Veterans Services	<b>590000 - Other Expense</b>	7,967.81
00102500 - Veterans Services Total		796,167.81

00102600 - Sanitation & Drainage	<b>540000 - Contract Services</b>	0.00
00102600 - Sanitation & Drainage	<b>555700 - Cleaning/Repair Assess</b>	1,000.00
00102600 - Sanitation & Drainage	<b>556300 - Location/Const Assess</b>	5,000.00
00102600 - Sanitation & Drainage	<b>570000 - Equipment</b>	0.00
00102600 - Sanitation & Drainage Total		6,000.00

00102650 - Dept of Human Services	<b>552100 - Grant-Dept of Human Services</b>	140,626.00
00102650 - Dept of Human Services Total		140,626.00

00102700 - Engineer-Mapping	<b>500040 - Salaries-Employees</b>	185,000.00
00102700 - Engineer-Mapping	<b>500130 - Salaries-Severance</b>	0.00
00102700 - Engineer-Mapping	<b>510010 - Fringes-Workers Comp/DWR</b>	1,400.00
00102700 - Engineer-Mapping	<b>510020 - Fringes-Medicare</b>	2,600.00
00102700 - Engineer-Mapping	<b>510030 - Fringes-Insurance</b>	48,000.00
00102700 - Engineer-Mapping	<b>510040 - Fringes-PERS</b>	26,000.00
00102700 - Engineer-Mapping	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102700 - Engineer-Mapping	<b>510110 - Travel</b>	4,000.00
00102700 - Engineer-Mapping	<b>525000 - Contract Maintenance</b>	0.00
00102700 - Engineer-Mapping	<b>540000 - Contract Services</b>	30,000.00
00102700 - Engineer-Mapping	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102700 - Engineer-Mapping	<b>553300 - Advertising &amp; Printing</b>	0.00
00102700 - Engineer-Mapping	<b>560010 - Supplies</b>	2,500.00
00102700 - Engineer-Mapping	<b>570000 - Equipment</b>	15,000.00
00102700 - Engineer-Mapping	<b>571550 - Equip-COVID-19</b>	0.00
00102700 - Engineer-Mapping	<b>590000 - Other Expense</b>	0.00
00102700 - Engineer-Mapping Total		314,500.00

00102800 - Insurance,Pensions/Taxes	<b>510030 - Fringes-Insurance</b>	12,200.00
00102800 - Insurance,Pensions/Taxes	<b>510140 - Official Bonds</b>	1,000.00
00102800 - Insurance,Pensions/Taxes	<b>540000 - Contract Services</b>	0.00
00102800 - Insurance,Pensions/Taxes	<b>552500 - Insurance-Liability</b>	600,000.00
00102800 - Insurance,Pensions/Taxes	<b>552600 - Levies &amp; Assessments</b>	28,000.00
00102800 - Insurance,Pensions/Taxes	<b>552700 - Insurance-Other County Propert</b>	0.00
00102800 - Insurance,Pensions/Taxes	<b>560010 - Supplies</b>	11,500.00
00102800 - Insurance,Pensions/Taxes Total		652,700.00

00102900 - Miscellaneous	<b>544100 - Legal Counsel-Indigent</b>	550,000.00
00102900 - Miscellaneous	<b>555900 - Donations</b>	0.00
00102900 - Miscellaneous	<b>590000 - Other Expense</b>	0.00
00102900 - Miscellaneous Total		550,000.00
00102910 - Miscellaneous-Engineering	<b>540800 - CS-Engineering</b>	0.00
00102910 - Miscellaneous-Engineering Total		0.00

00102950 - Public Defenders	<b>500040 - Salaries-Employees</b>	872,812.73
00102950 - Public Defenders	<b>510010 - Fringes-Workers Comp/DWR</b>	11,759.00
00102950 - Public Defenders	<b>510020 - Fringes-Medicare</b>	12,655.78
00102950 - Public Defenders	<b>510030 - Fringes-Insurance</b>	254,270.00
00102950 - Public Defenders	<b>510040 - Fringes-PERS</b>	122,193.78
00102950 - Public Defenders	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102950 - Public Defenders	<b>510110 - Travel</b>	10,404.00
00102950 - Public Defenders	<b>520000 - Contract Repairs</b>	3,121.20
00102950 - Public Defenders	<b>540000 - Contract Services</b>	0.00
00102950 - Public Defenders	<b>542400 - CS-Rentals</b>	0.00
00102950 - Public Defenders	<b>544200 - Transcripts</b>	1,560.60
00102950 - Public Defenders	<b>544300 - Witness Fees</b>	3,641.40
00102950 - Public Defenders	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102950 - Public Defenders	<b>552400 - Indirect Costs</b>	0.00
00102950 - Public Defenders	<b>560010 - Supplies</b>	5,202.00
00102950 - Public Defenders	<b>570000 - Equipment</b>	4,161.60
00102950 - Public Defenders	<b>590000 - Other Expense</b>	11,434.20
00102950 - Public Defenders Total		1,313,216.29

00102960 - Economic Development	<b>500040 - Salaries-Employees</b>	0.00
00102960 - Economic Development	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00102960 - Economic Development	<b>510020 - Fringes-Medicare</b>	0.00
00102960 - Economic Development	<b>510030 - Fringes-Insurance</b>	0.00
00102960 - Economic Development	<b>510040 - Fringes-PERS</b>	0.00
00102960 - Economic Development	<b>510110 - Travel</b>	0.00
00102960 - Economic Development	<b>540000 - Contract Services</b>	0.00
00102960 - Economic Development	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102960 - Economic Development	<b>560010 - Supplies</b>	0.00
00102960 - Economic Development	<b>590000 - Other Expense</b>	30,000.00
00102960 - Economic Development Total		30,000.00

00102970 - Safety	<b>500040 - Salaries-Employees</b>	46,977.00
00102970 - Safety	<b>510010 - Fringes-Workers Comp/DWR</b>	500.00
00102970 - Safety	<b>510020 - Fringes-Medicare</b>	682.00
00102970 - Safety	<b>510030 - Fringes-Insurance</b>	12,768.00
00102970 - Safety	<b>510040 - Fringes-PERS</b>	6,577.00
00102970 - Safety	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102970 - Safety	<b>510110 - Travel</b>	0.00
00102970 - Safety	<b>540000 - Contract Services</b>	5,000.00
00102970 - Safety	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00102970 - Safety	<b>554800 - Ind Medical Eval</b>	0.00
00102970 - Safety	<b>560010 - Supplies</b>	400.00
00102970 - Safety	<b>570000 - Equipment</b>	0.00
00102970 - Safety	<b>590000 - Other Expense</b>	400.00
00102970 - Safety Total		73,304.00

00103000 - Contingencies	<b>500130 - Salaries-Severance</b>	0.00
00103000 - Contingencies	<b>540305 - CS-COVID 19</b>	0.00
00103000 - Contingencies	<b>551310 - Unemployment-Covid-19</b>	0.00
00103000 - Contingencies	<b>557000 - Unanticipated Emergencies</b>	150,000.00
00103000 - Contingencies	<b>576020 - Land Acquisition</b>	0.00
00103000 - Contingencies	<b>590020 - Grants</b>	0.00
00103000 - Contingencies Total		150,000.00

00103020 - Transfer

**719000 - Transfer**

625,000.00

00103020 - Transfer Total

625,000.00

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**33,197,263.63**

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00703600 - Sheriff Police Revolve-Gen Off	<b>500040 - Salaries-Employees</b>	373,910.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510020 - Fringes-Medicare</b>	5,430.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510030 - Fringes-Insurance</b>	108,550.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510040 - Fringes-PERS</b>	67,680.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510110 - Travel</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>510130 - Staff Training &amp; Development</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>520000 - Contract Repairs</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>540000 - Contract Services</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>560010 - Supplies</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>570000 - Equipment</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>590080 - Refunds</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off	<b>719000 - Transfer</b>	0.00
00703600 - Sheriff Police Revolve-Gen Off Total		555,570.00

04507400 - County Home Donations	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04507400 - County Home Donations	<b>590000 - Other Expense</b>	0.00
04507400 - County Home Donations	<b>719000 - Transfer</b>	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition

**719000 - Transfer**

0.00

23326000 - Medicaid Sales Tax Transition Total

0.00

00203100 - MV & GT-General Office	<b>500010 - Salary-Official</b>	119,540.00
00203100 - MV & GT-General Office	<b>500040 - Salaries-Employees</b>	1,700,000.00
00203100 - MV & GT-General Office	<b>500130 - Salaries-Severance</b>	15,000.00
00203100 - MV & GT-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	12,000.00
00203100 - MV & GT-General Office	<b>510020 - Fringes-Medicare</b>	23,000.00
00203100 - MV & GT-General Office	<b>510030 - Fringes-Insurance</b>	500,000.00
00203100 - MV & GT-General Office	<b>510040 - Fringes-PERS</b>	225,000.00
00203100 - MV & GT-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00203100 - MV & GT-General Office	<b>510110 - Travel</b>	20,000.00
00203100 - MV & GT-General Office	<b>520000 - Contract Repairs</b>	25,000.00
00203100 - MV & GT-General Office	<b>540000 - Contract Services</b>	55,000.00
00203100 - MV & GT-General Office	<b>550100 - Communications</b>	16,000.00
00203100 - MV & GT-General Office	<b>550200 - Disposal Service</b>	0.00
00203100 - MV & GT-General Office	<b>550900 - Utilities</b>	65,000.00
00203100 - MV & GT-General Office	<b>551310 - Unemployment-Covid-19</b>	0.00
00203100 - MV & GT-General Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00203100 - MV & GT-General Office	<b>553300 - Advertising &amp; Printing</b>	3,000.00
00203100 - MV & GT-General Office	<b>555800 - Damages</b>	0.00
00203100 - MV & GT-General Office	<b>560010 - Supplies</b>	8,000.00
00203100 - MV & GT-General Office	<b>560260 - Sup-Other</b>	8,000.00
00203100 - MV & GT-General Office	<b>560360 - Sup-Employees Uniforms</b>	0.00
00203100 - MV & GT-General Office	<b>570000 - Equipment</b>	6,000.00
00203100 - MV & GT-General Office	<b>590000 - Other Expense</b>	25,000.00
00203100 - MV & GT-General Office Total		2,825,540.00

00203110 - MV & GT-Roads	<b>530000 - Contract Projects</b>	2,700,000.00
00203110 - MV & GT-Roads	<b>540000 - Contract Services</b>	30,000.00
00203110 - MV & GT-Roads	<b>550600 - Utilites-Outside</b>	5,000.00
00203110 - MV & GT-Roads	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00203110 - MV & GT-Roads	<b>560010 - Supplies</b>	2,000.00
00203110 - MV & GT-Roads	<b>560050 - Sup-Chemicals</b>	5,000.00
00203110 - MV & GT-Roads	<b>565000 - Materials</b>	2,500.00
00203110 - MV & GT-Roads	<b>565001 - Mat-Asphalt</b>	150,000.00
00203110 - MV & GT-Roads	<b>565021 - Mat-Concrete</b>	0.00
00203110 - MV & GT-Roads	<b>565030 - Mat-Drainage</b>	75,000.00
00203110 - MV & GT-Roads	<b>565031 - Mat-Guardrail</b>	0.00
00203110 - MV & GT-Roads	<b>565041 - Mat-Road Oil</b>	20,000.00
00203110 - MV & GT-Roads	<b>565042 - Mat-Salt</b>	85,000.00
00203110 - MV & GT-Roads	<b>565050 - Mat-Signs</b>	25,000.00
00203110 - MV & GT-Roads	<b>565051 - Mat-Stone</b>	175,000.00
00203110 - MV & GT-Roads	<b>576020 - Land Acquisition</b>	1,000.00
00203110 - MV & GT-Roads	<b>590000 - Other Expense</b>	25,000.00
00203110 - MV & GT-Roads	<b>610000 - Notes-Principal</b>	149,000.00
00203110 - MV & GT-Roads	<b>719000 - Transfer</b>	0.00
00203110 - MV & GT-Roads Total		3,449,500.00

00203120 - MV & GT-Bridges	<b>530000 - Contract Projects</b>	300,000.00
00203120 - MV & GT-Bridges	<b>540000 - Contract Services</b>	75,000.00
00203120 - MV & GT-Bridges	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00203120 - MV & GT-Bridges	<b>560010 - Supplies</b>	5,000.00
00203120 - MV & GT-Bridges	<b>565060 - Mat-Bridge</b>	100,000.00
00203120 - MV & GT-Bridges	<b>576020 - Land Acquisition</b>	0.00
00203120 - MV & GT-Bridges Total		480,000.00

00203130 - MV & GT-Other	<b>542200 - CS-Outside Services</b>	60,000.00
00203130 - MV & GT-Other	<b>542400 - CS-Rentals</b>	15,000.00
00203130 - MV & GT-Other	<b>560020 - Sup-Automotive</b>	0.00
00203130 - MV & GT-Other	<b>560260 - Sup-Other</b>	0.00
00203130 - MV & GT-Other	<b>560280 - Sup-Parts</b>	200,000.00
00203130 - MV & GT-Other	<b>560380 - Sup-Vehicles</b>	400,000.00
00203130 - MV & GT-Other	<b>560400 - Equip-Small Tools &amp; Equip</b>	10,000.00
00203130 - MV & GT-Other	<b>570000 - Equipment</b>	400,000.00
00203130 - MV & GT-Other Total		1,085,000.00

00403300 - Ditch Maintenance	<b>573080 - Ditch Maint Projects</b>	0.00
00403300 - Ditch Maintenance	<b>708000 - Advance</b>	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	<b>500040 - Salaries-Employees</b>	766,502.60
00603500 - Child Support Enf Admin	<b>500130 - Salaries-Severance</b>	79,000.00
00603500 - Child Support Enf Admin	<b>510010 - Fringes-Workers Comp/DWR</b>	10,565.98
00603500 - Child Support Enf Admin	<b>510020 - Fringes-Medicare</b>	11,114.29
00603500 - Child Support Enf Admin	<b>510030 - Fringes-Insurance</b>	161,215.78
00603500 - Child Support Enf Admin	<b>510040 - Fringes-PERS</b>	107,310.36
00603500 - Child Support Enf Admin	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00603500 - Child Support Enf Admin	<b>510110 - Travel</b>	3,000.00
00603500 - Child Support Enf Admin	<b>520000 - Contract Repairs</b>	0.00
00603500 - Child Support Enf Admin	<b>540000 - Contract Services</b>	107,161.87
00603500 - Child Support Enf Admin	<b>542400 - CS-Rentals</b>	0.00
00603500 - Child Support Enf Admin	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00603500 - Child Support Enf Admin	<b>552900 - Purchase of Service</b>	0.00
00603500 - Child Support Enf Admin	<b>560010 - Supplies</b>	315.89
00603500 - Child Support Enf Admin	<b>570000 - Equipment</b>	3,000.00
00603500 - Child Support Enf Admin	<b>590000 - Other Expense</b>	443,871.90
00603500 - Child Support Enf Admin	<b>719000 - Transfer</b>	44,699.49
00603500 - Child Support Enf Admin Total		1,737,758.16

00903800 - Dog & Kennel-Comm Office	<b>500040 - Salaries-Employees</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510020 - Fringes-Medicare</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510040 - Fringes-PERS</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>520000 - Contract Repairs</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>540000 - Contract Services</b>	3,800.00
00903800 - Dog & Kennel-Comm Office	<b>541102 - CS-Humane Society</b>	240,000.00
00903800 - Dog & Kennel-Comm Office	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>555602 - Claims &amp; Witness Fees</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>560010 - Supplies</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>570000 - Equipment</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>590000 - Other Expense</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>708000 - Advance</b>	0.00
00903800 - Dog & Kennel-Comm Office	<b>719000 - Transfer</b>	0.00
00903800 - Dog & Kennel-Comm Office Total		243,800.00

00903810 - Dog & Kennel-Auditor's Off	<b>500040 - Salaries-Employees</b>	30,180.00
00903810 - Dog & Kennel-Auditor's Off	<b>510010 - Fringes-Workers Comp/DWR</b>	200.00
00903810 - Dog & Kennel-Auditor's Off	<b>510020 - Fringes-Medicare</b>	440.00
00903810 - Dog & Kennel-Auditor's Off	<b>510030 - Fringes-Insurance</b>	5,119.00
00903810 - Dog & Kennel-Auditor's Off	<b>510040 - Fringes-PERS</b>	4,226.00
00903810 - Dog & Kennel-Auditor's Off	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>540000 - Contract Services</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>551310 - Unemployment-Covid-19</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>551550 - COVID-19-SUPPLIES</b>	0.00
00903810 - Dog & Kennel-Auditor's Off	<b>553300 - Advertising &amp; Printing</b>	50.00
00903810 - Dog & Kennel-Auditor's Off	<b>560010 - Supplies</b>	4,000.00
00903810 - Dog & Kennel-Auditor's Off	<b>570000 - Equipment</b>	645.00
00903810 - Dog & Kennel-Auditor's Off	<b>590000 - Other Expense</b>	140.00
00903810 - Dog & Kennel-Auditor's Off Total		45,000.00

01304200 - ADAMHS-ODADAS State	<b>543810 - Fees for Service</b>	0.00
01304200 - ADAMHS-ODADAS State	<b>551800 - Grant</b>	0.00
01304200 - ADAMHS-ODADAS State	<b>554710 - Medicaid-Match</b>	0.00
01304200 - ADAMHS-ODADAS State	<b>554720 - Cost Reimbursement</b>	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	<b>543810 - Fees for Service</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>551800 - Grant</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>554705 - Medicaid-Federal</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>554710 - Medicaid-Match</b>	0.00
01304210 - ADAMHS-ODADAS Federal	<b>554715 - Medicaid Match Transfer</b>	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	<b>543810 - Fees for Service</b>	0.00
01304220 - ADAMHS-ODMH State	<b>551800 - Grant</b>	1,500,000.00
01304220 - ADAMHS-ODMH State	<b>554710 - Medicaid-Match</b>	0.00
01304220 - ADAMHS-ODMH State Total		1,500,000.00

01304230 - ADAMHS-ODMH Federal	<b>500040 - Salaries-Employees</b>	26,229.00
01304230 - ADAMHS-ODMH Federal	<b>510010 - Fringes-Workers Comp/DWR</b>	267.00
01304230 - ADAMHS-ODMH Federal	<b>510020 - Fringes-Medicare</b>	381.00
01304230 - ADAMHS-ODMH Federal	<b>510030 - Fringes-Insurance</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>510040 - Fringes-PERS</b>	3,672.00
01304230 - ADAMHS-ODMH Federal	<b>543810 - Fees for Service</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>551800 - Grant</b>	3,000,000.00
01304230 - ADAMHS-ODMH Federal	<b>554705 - Medicaid-Federal</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>554710 - Medicaid-Match</b>	0.00
01304230 - ADAMHS-ODMH Federal	<b>554715 - Medicaid Match Transfer</b>	0.00
01304230 - ADAMHS-ODMH Federal Total		3,030,549.00

01304240 - ADAMHS-Levy	<b>500040 - Salaries-Employees</b>	483,787.00
01304240 - ADAMHS-Levy	<b>500130 - Salaries-Severance</b>	0.00
01304240 - ADAMHS-Levy	<b>510010 - Fringes-Workers Comp/DWR</b>	4,743.00
01304240 - ADAMHS-Levy	<b>510020 - Fringes-Medicare</b>	6,581.00
01304240 - ADAMHS-Levy	<b>510030 - Fringes-Insurance</b>	103,854.00
01304240 - ADAMHS-Levy	<b>510040 - Fringes-PERS</b>	67,731.00
01304240 - ADAMHS-Levy	<b>510050 - Fringes-Unemployment Comp</b>	0.00
01304240 - ADAMHS-Levy	<b>510110 - Travel</b>	8,000.00
01304240 - ADAMHS-Levy	<b>520000 - Contract Repairs</b>	2,000.00
01304240 - ADAMHS-Levy	<b>540000 - Contract Services</b>	65,000.00
01304240 - ADAMHS-Levy	<b>540305 - CS-COVID 19</b>	0.00
01304240 - ADAMHS-Levy	<b>543810 - Fees for Service</b>	0.00
01304240 - ADAMHS-Levy	<b>551550 - COVID-19-SUPPLIES</b>	0.00
01304240 - ADAMHS-Levy	<b>551600 - Per Diem Expenses</b>	0.00
01304240 - ADAMHS-Levy	<b>551800 - Grant</b>	1,400,000.00
01304240 - ADAMHS-Levy	<b>553300 - Advertising &amp; Printing</b>	8,000.00
01304240 - ADAMHS-Levy	<b>554720 - Cost Reimbursement</b>	80,000.00
01304240 - ADAMHS-Levy	<b>555200 - Substance Abuse</b>	0.00
01304240 - ADAMHS-Levy	<b>560010 - Supplies</b>	3,000.00
01304240 - ADAMHS-Levy	<b>570000 - Equipment</b>	5,000.00
01304240 - ADAMHS-Levy	<b>590000 - Other Expense</b>	70,000.00
01304240 - ADAMHS-Levy	<b>719000 - Transfer</b>	80,000.00
01304240 - ADAMHS-Levy Total		2,387,696.00

01304250 - ADAMHS-Local	<b>500040 - Salaries-Employees</b>	70,624.00
01304250 - ADAMHS-Local	<b>500130 - Salaries-Severance</b>	0.00
01304250 - ADAMHS-Local	<b>510010 - Fringes-Workers Comp/DWR</b>	720.00
01304250 - ADAMHS-Local	<b>510020 - Fringes-Medicare</b>	922.00
01304250 - ADAMHS-Local	<b>510030 - Fringes-Insurance</b>	22,464.00
01304250 - ADAMHS-Local	<b>510040 - Fringes-PERS</b>	9,888.00
01304250 - ADAMHS-Local	<b>551800 - Grant</b>	0.00
01304250 - ADAMHS-Local	<b>590000 - Other Expense</b>	375,000.00
01304250 - ADAMHS-Local Total		479,618.00

01504400 - Job & Family-General Office	<b>500040 - Salaries-Employees</b>	2,308,118.90
01504400 - Job & Family-General Office	<b>500130 - Salaries-Severance</b>	30,000.00
01504400 - Job & Family-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	32,534.78
01504400 - Job & Family-General Office	<b>510020 - Fringes-Medicare</b>	33,467.72
01504400 - Job & Family-General Office	<b>510030 - Fringes-Insurance</b>	625,988.06
01504400 - Job & Family-General Office	<b>510040 - Fringes-PERS</b>	323,136.65
01504400 - Job & Family-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
01504400 - Job & Family-General Office	<b>510110 - Travel</b>	11,239.30
01504400 - Job & Family-General Office	<b>510140 - Official Bonds</b>	0.00
01504400 - Job & Family-General Office	<b>520000 - Contract Repairs</b>	0.00
01504400 - Job & Family-General Office	<b>540000 - Contract Services</b>	1,019,777.91
01504400 - Job & Family-General Office	<b>540900 - CS-Facilities</b>	0.00
01504400 - Job & Family-General Office	<b>541700 - CS-Medical</b>	0.00
01504400 - Job & Family-General Office	<b>551310 - Unemployment-Covid-19</b>	0.00
01504400 - Job & Family-General Office	<b>556100 - Food Stamps</b>	0.00
01504400 - Job & Family-General Office	<b>556500 - PA Cash Grants</b>	150.00
01504400 - Job & Family-General Office	<b>560010 - Supplies</b>	32,972.28
01504400 - Job & Family-General Office	<b>570000 - Equipment</b>	55,148.80
01504400 - Job & Family-General Office	<b>571550 - Equip-COVID-19</b>	0.00
01504400 - Job & Family-General Office	<b>590000 - Other Expense</b>	1,077,036.64
01504400 - Job & Family-General Office	<b>708000 - Advance</b>	0.00
01504400 - Job & Family-General Office	<b>719000 - Transfer</b>	1,738.32
01504400 - Job & Family-General Office Total		5,551,309.36

01504410 - Job & Family-CPSU/SS	<b>500040 - Salaries-Employees</b>	1,020,137.05
01504410 - Job & Family-CPSU/SS	<b>500130 - Salaries-Severance</b>	10,000.00
01504410 - Job & Family-CPSU/SS	<b>510010 - Fringes-Workers Comp/DWR</b>	13,889.20
01504410 - Job & Family-CPSU/SS	<b>510020 - Fringes-Medicare</b>	14,791.99
01504410 - Job & Family-CPSU/SS	<b>510030 - Fringes-Insurance</b>	275,193.60
01504410 - Job & Family-CPSU/SS	<b>510040 - Fringes-PERS</b>	142,819.19
01504410 - Job & Family-CPSU/SS	<b>510050 - Fringes-Unemployment Comp</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>510110 - Travel</b>	1,757.65
01504410 - Job & Family-CPSU/SS	<b>520000 - Contract Repairs</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>540900 - CS-Facilities</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>551550 - COVID-19-SUPPLIES</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>552900 - Purchase of Service</b>	131,762.35
01504410 - Job & Family-CPSU/SS	<b>560010 - Supplies</b>	352.65
01504410 - Job & Family-CPSU/SS	<b>570000 - Equipment</b>	0.00
01504410 - Job & Family-CPSU/SS	<b>590000 - Other Expense</b>	294,189.56
01504410 - Job & Family-CPSU/SS	<b>719000 - Transfer</b>	0.00
01504410 - Job & Family-CPSU/SS Total		1,904,893.24

01604500 - Developmental Disability	<b>500040 - Salaries-Employees</b>	3,385,000.00
01604500 - Developmental Disability	<b>500130 - Salaries-Severance</b>	15,000.00
01604500 - Developmental Disability	<b>510010 - Fringes-Workers Comp/DWR</b>	15,000.00
01604500 - Developmental Disability	<b>510020 - Fringes-Medicare</b>	49,000.00
01604500 - Developmental Disability	<b>510030 - Fringes-Insurance</b>	900,000.00
01604500 - Developmental Disability	<b>510040 - Fringes-PERS</b>	480,000.00
01604500 - Developmental Disability	<b>510050 - Fringes-Unemployment Comp</b>	10,000.00
01604500 - Developmental Disability	<b>510070 - STRS</b>	0.00
01604500 - Developmental Disability	<b>510090 - Life Insurance</b>	2,000.00
01604500 - Developmental Disability	<b>510110 - Travel</b>	9,000.00
01604500 - Developmental Disability	<b>510121 - Training and Education</b>	38,000.00
01604500 - Developmental Disability	<b>520000 - Contract Repairs</b>	0.00
01604500 - Developmental Disability	<b>540000 - Contract Services</b>	1,995,000.00
01604500 - Developmental Disability	<b>542290 - CS-Personnel</b>	220,000.00
01604500 - Developmental Disability	<b>543000 - CS-Technologies</b>	0.00
01604500 - Developmental Disability	<b>543205 - Administration</b>	200,000.00
01604500 - Developmental Disability	<b>550900 - Utilities</b>	150,000.00
01604500 - Developmental Disability	<b>553300 - Advertising &amp; Printing</b>	48,000.00
01604500 - Developmental Disability	<b>554900 - Medicaid</b>	2,900,000.00
01604500 - Developmental Disability	<b>560010 - Supplies</b>	210,000.00
01604500 - Developmental Disability	<b>565080 - Gasoline</b>	15,000.00
01604500 - Developmental Disability	<b>570000 - Equipment</b>	180,000.00
01604500 - Developmental Disability Total		10,821,000.00

02305200 - Children Services	<b>500020 - Salary-Special Dept Head</b>	0.00
02305200 - Children Services	<b>500040 - Salaries-Employees</b>	55,448.56
02305200 - Children Services	<b>510010 - Fringes-Workers Comp/DWR</b>	857.53
02305200 - Children Services	<b>510020 - Fringes-Medicare</b>	804.00
02305200 - Children Services	<b>510030 - Fringes-Insurance</b>	8,325.86
02305200 - Children Services	<b>510040 - Fringes-PERS</b>	7,762.80
02305200 - Children Services	<b>510110 - Travel</b>	0.00
02305200 - Children Services	<b>520000 - Contract Repairs</b>	0.00
02305200 - Children Services	<b>540000 - Contract Services</b>	6,322,018.79
02305200 - Children Services	<b>551550 - COVID-19-SUPPLIES</b>	0.00
02305200 - Children Services	<b>553900 - Adoption Subsidy</b>	131,441.07
02305200 - Children Services	<b>554100 - Childrens Trust Fund Grant</b>	33,544.65
02305200 - Children Services	<b>560010 - Supplies</b>	0.00
02305200 - Children Services	<b>570000 - Equipment</b>	1,291.99
02305200 - Children Services	<b>590000 - Other Expense</b>	1,328,177.07
02305200 - Children Services	<b>708000 - Advance</b>	0.00
02305200 - Children Services	<b>719000 - Transfer</b>	0.00
02305200 - Children Services Total		7,889,672.32

02905800 - Probate Ct Computer	<b>525000 - Contract Maintenance</b>	10,000.00
02905800 - Probate Ct Computer	<b>551550 - COVID-19-SUPPLIES</b>	0.00
02905800 - Probate Ct Computer	<b>560010 - Supplies</b>	3,000.00
02905800 - Probate Ct Computer	<b>570000 - Equipment</b>	10,000.00
02905800 - Probate Ct Computer	<b>708000 - Advance</b>	0.00
02905800 - Probate Ct Computer Total		23,000.00

03222200 - Hancock Co Law Library	<b>500040 - Salaries-Employees</b>	56,014.00
03222200 - Hancock Co Law Library	<b>500130 - Salaries-Severance</b>	0.00
03222200 - Hancock Co Law Library	<b>510010 - Fringes-Workers Comp/DWR</b>	740.00
03222200 - Hancock Co Law Library	<b>510020 - Fringes-Medicare</b>	727.00
03222200 - Hancock Co Law Library	<b>510030 - Fringes-Insurance</b>	10,709.00
03222200 - Hancock Co Law Library	<b>510040 - Fringes-PERS</b>	7,020.00
03222200 - Hancock Co Law Library	<b>510110 - Travel</b>	2,000.00
03222200 - Hancock Co Law Library	<b>551550 - COVID-19-SUPPLIES</b>	0.00
03222200 - Hancock Co Law Library	<b>560010 - Supplies</b>	400.00
03222200 - Hancock Co Law Library	<b>570000 - Equipment</b>	500.00
03222200 - Hancock Co Law Library	<b>573022 - Contract Services</b>	136,000.00
03222200 - Hancock Co Law Library	<b>590000 - Other Expense</b>	425.00
03222200 - Hancock Co Law Library Total		214,535.00

03706600 - Real Estate	<b>500040 - Salaries-Employees</b>	380,000.00
03706600 - Real Estate	<b>500130 - Salaries-Severance</b>	0.00
03706600 - Real Estate	<b>510010 - Fringes-Workers Comp/DWR</b>	5,510.00
03706600 - Real Estate	<b>510020 - Fringes-Medicare</b>	5,510.00
03706600 - Real Estate	<b>510030 - Fringes-Insurance</b>	125,000.00
03706600 - Real Estate	<b>510040 - Fringes-PERS</b>	53,200.00
03706600 - Real Estate	<b>510050 - Fringes-Unemployment Comp</b>	0.00
03706600 - Real Estate	<b>510110 - Travel</b>	10,000.00
03706600 - Real Estate	<b>540000 - Contract Services</b>	250,000.00
03706600 - Real Estate	<b>540305 - CS-COVID 19</b>	0.00
03706600 - Real Estate	<b>542600 - CS-Reval</b>	100,000.00
03706600 - Real Estate	<b>551310 - Unemployment-Covid-19</b>	0.00
03706600 - Real Estate	<b>551550 - COVID-19-SUPPLIES</b>	0.00
03706600 - Real Estate	<b>553300 - Advertising &amp; Printing</b>	5,000.00
03706600 - Real Estate	<b>560010 - Supplies</b>	6,000.00
03706600 - Real Estate	<b>570000 - Equipment</b>	15,000.00
03706600 - Real Estate	<b>571550 - Equip-COVID-19</b>	0.00
03706600 - Real Estate	<b>590000 - Other Expense</b>	25,000.00
03706600 - Real Estate	<b>708000 - Advance</b>	0.00
03706600 - Real Estate	<b>719000 - Transfer</b>	0.00

04006900 - Blan Valley Sch Donations

**551550 - COVID-19-SUPPLIES**

0.00

04006900 - Blan Valley Sch Donations

**555900 - Donations**

60,000.00

04607500 - Indigent Guardianship	<b>510120 - Training</b>	0.00
04607500 - Indigent Guardianship	<b>544000 - Legal Counsel</b>	15,000.00
04607500 - Indigent Guardianship	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04607500 - Indigent Guardianship	<b>590000 - Other Expense</b>	15,000.00
04607500 - Indigent Guardianship	<b>719000 - Transfer</b>	0.00
04607500 - Indigent Guardianship Total		30,000.00



05408300 - Domestic Violence	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05408300 - Domestic Violence	<b>590000 - Other Expense</b>	16,000.00
05408300 - Domestic Violence	<b>719000 - Transfer</b>	0.00
05408300 - Domestic Violence Total		16,000.00

05508400 - Comm Dev/Dis Resd	<b>540000 - Contract Services</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>555300 - Supportive Living-BVC</b>	400.00
05508400 - Comm Dev/Dis Resd	<b>560010 - Supplies</b>	0.00
05508400 - Comm Dev/Dis Resd	<b>570000 - Equipment</b>	0.00
05508400 - Comm Dev/Dis Resd Total		400.00

05808700 - Special Projects	<b>500040 - Salaries-Employees</b>	0.00
05808700 - Special Projects	<b>500130 - Salaries-Severance</b>	0.00
05808700 - Special Projects	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
05808700 - Special Projects	<b>510020 - Fringes-Medicare</b>	0.00
05808700 - Special Projects	<b>510030 - Fringes-Insurance</b>	0.00
05808700 - Special Projects	<b>510040 - Fringes-PERS</b>	0.00
05808700 - Special Projects	<b>510110 - Travel</b>	0.00
05808700 - Special Projects	<b>540000 - Contract Services</b>	0.00
05808700 - Special Projects	<b>551550 - COVID-19-SUPPLIES</b>	0.00
05808700 - Special Projects	<b>553200 - Advertising</b>	0.00
05808700 - Special Projects	<b>560010 - Supplies</b>	0.00
05808700 - Special Projects	<b>560390 - Supplies &amp; Materials</b>	0.00
05808700 - Special Projects	<b>570000 - Equipment</b>	0.00
05808700 - Special Projects	<b>590000 - Other Expense</b>	0.00
05808700 - Special Projects	<b>708000 - Advance</b>	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	<b>510110 - Travel</b>	0.00
06209100 - Community Dev Block Grant	<b>530200 - Rehabilitation-HBA</b>	0.00
06209100 - Community Dev Block Grant	<b>530300 - Rehabilitation-Loan</b>	0.00
06209100 - Community Dev Block Grant	<b>530400 - Rehabilitation-Private</b>	0.00
06209100 - Community Dev Block Grant	<b>530500 - Rehabilitation-Public</b>	0.00
06209100 - Community Dev Block Grant	<b>530600 - Rehabilitation-Rental</b>	0.00
06209100 - Community Dev Block Grant	<b>540000 - Contract Services</b>	1,572,271.00
06209100 - Community Dev Block Grant	<b>542400 - CS-Rentals</b>	0.00
06209100 - Community Dev Block Grant	<b>543205 - Administration</b>	4,000.00
06209100 - Community Dev Block Grant	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06209100 - Community Dev Block Grant	<b>552800 - Program Income</b>	0.00
06209100 - Community Dev Block Grant	<b>553000 - Hancock Met Housing Authority</b>	0.00
06209100 - Community Dev Block Grant	<b>560010 - Supplies</b>	0.00
06209100 - Community Dev Block Grant	<b>576000 - Acquisition</b>	0.00
06209100 - Community Dev Block Grant	<b>590000 - Other Expense</b>	0.00
06209100 - Community Dev Block Grant	<b>590080 - Refunds</b>	0.00
06209100 - Community Dev Block Grant	<b>708000 - Advance</b>	0.00
06209100 - Community Dev Block Grant	<b>719000 - Transfer</b>	0.00
06209100 - Community Dev Block Grant Total		1,576,271.00

07710600 - Han Co Sheriff's Commissary	<b>540000 - Contract Services</b>	0.00
07710600 - Han Co Sheriff's Commissary	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07710600 - Han Co Sheriff's Commissary	<b>560010 - Supplies</b>	150,000.00
07710600 - Han Co Sheriff's Commissary	<b>570000 - Equipment</b>	3,000.00
07710600 - Han Co Sheriff's Commissary Total		153,000.00

07910800 - Enforcement & Education	<b>510120 - Training</b>	1,000.00
07910800 - Enforcement & Education	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07910800 - Enforcement & Education	<b>570000 - Equipment</b>	3,000.00
07910800 - Enforcement & Education	<b>590000 - Other Expense</b>	2,500.00
07910800 - Enforcement & Education Total		6,500.00

08311200 - Juvenile Ct Computer	<b>525000 - Contract Maintenance</b>	3,000.00
08311200 - Juvenile Ct Computer	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08311200 - Juvenile Ct Computer	<b>560010 - Supplies</b>	3,000.00
08311200 - Juvenile Ct Computer	<b>570000 - Equipment</b>	3,000.00
08311200 - Juvenile Ct Computer Total		9,000.00

08411300 - Han Co Victim Assist Voca Grt	<b>500040 - Salaries-Employees</b>	16,154.62
08411300 - Han Co Victim Assist Voca Grt	<b>510020 - Fringes-Medicare</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510030 - Fringes-Insurance</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510040 - Fringes-PERS</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>510110 - Travel</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>542000 - CS-Other Expense</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>550100 - Communications</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>553300 - Advertising &amp; Printing</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>560010 - Supplies</b>	1,386.00
08411300 - Han Co Victim Assist Voca Grt	<b>560310 - Sup-Printing</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>570000 - Equipment</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>570020 - Equip-Furnishings</b>	0.00
08411300 - Han Co Victim Assist Voca Grt	<b>590000 - Other Expense</b>	1,000.00
08411300 - Han Co Victim Assist Voca Grt	<b>708000 - Advance</b>	0.00
08411300 - Han Co Victim Assist Voca Grt Total		18,540.62

08811700 - Water Projects Maint	<b>520000 - Contract Repairs</b>	0.00
08811700 - Water Projects Maint	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08811700 - Water Projects Maint	<b>573120 - Water Projects</b>	0.00
08811700 - Water Projects Maint	<b>708000 - Advance</b>	0.00
08811700 - Water Projects Maint Total		0.00

08911800 - Comm Corr Comp Plan	<b>500040 - Salaries-Employees</b>	272,509.00
08911800 - Comm Corr Comp Plan	<b>500130 - Salaries-Severance</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510020 - Fringes-Medicare</b>	3,085.51
08911800 - Comm Corr Comp Plan	<b>510030 - Fringes-Insurance</b>	38,680.73
08911800 - Comm Corr Comp Plan	<b>510040 - Fringes-PERS</b>	28,766.85
08911800 - Comm Corr Comp Plan	<b>510050 - Fringes-Unemployment Comp</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510110 - Travel</b>	0.00
08911800 - Comm Corr Comp Plan	<b>510130 - Staff Training &amp; Development</b>	5,625.00
08911800 - Comm Corr Comp Plan	<b>520000 - Contract Repairs</b>	0.00
08911800 - Comm Corr Comp Plan	<b>543806 - Fees-Offenders Expense</b>	0.00
08911800 - Comm Corr Comp Plan	<b>550100 - Communications</b>	0.00
08911800 - Comm Corr Comp Plan	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08911800 - Comm Corr Comp Plan	<b>553300 - Advertising &amp; Printing</b>	0.00
08911800 - Comm Corr Comp Plan	<b>554400 - Drug Testings</b>	25,487.00
08911800 - Comm Corr Comp Plan	<b>560010 - Supplies</b>	0.00
08911800 - Comm Corr Comp Plan	<b>560120 - Sup-Educational</b>	17,795.00
08911800 - Comm Corr Comp Plan	<b>570000 - Equipment</b>	0.00
08911800 - Comm Corr Comp Plan	<b>590000 - Other Expense</b>	25,449.05
08911800 - Comm Corr Comp Plan	<b>708000 - Advance</b>	0.00
08911800 - Comm Corr Comp Plan Total		421,298.14

09011900 - Family Resources Services	<b>540000 - Contract Services</b>	6,566.00
09011900 - Family Resources Services	<b>542500 - CS-Respite</b>	0.00
09011900 - Family Resources Services	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09011900 - Family Resources Services	<b>708000 - Advance</b>	0.00
09011900 - Family Resources Services Total		6,566.00

09312200 - Sub Abuse Prev Don't	<b>540000 - Contract Services</b>	0.00
09312200 - Sub Abuse Prev Don't	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09312200 - Sub Abuse Prev Don't	<b>551800 - Grant</b>	3,000.00
09312200 - Sub Abuse Prev Don't	<b>590000 - Other Expense</b>	0.00
09312200 - Sub Abuse Prev Don't	<b>719000 - Transfer</b>	0.00
09312200 - Sub Abuse Prev Don't Total		3,000.00

09512400 - Local Law Enf Block Grant	<b>500040 - Salaries-Employees</b>	35,924.00
09512400 - Local Law Enf Block Grant	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
09512400 - Local Law Enf Block Grant	<b>510020 - Fringes-Medicare</b>	520.90
09512400 - Local Law Enf Block Grant	<b>510030 - Fringes-Insurance</b>	0.00
09512400 - Local Law Enf Block Grant	<b>510040 - Fringes-PERS</b>	6,502.24
09512400 - Local Law Enf Block Grant	<b>510130 - Staff Training &amp; Development</b>	1,500.00
09512400 - Local Law Enf Block Grant	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09512400 - Local Law Enf Block Grant	<b>565080 - Gasoline</b>	1,796.20
09512400 - Local Law Enf Block Grant	<b>570000 - Equipment</b>	0.00
09512400 - Local Law Enf Block Grant	<b>590000 - Other Expense</b>	0.00
09512400 - Local Law Enf Block Grant	<b>708000 - Advance</b>	0.00
09512400 - Local Law Enf Block Grant	<b>719000 - Transfer</b>	0.00
09512400 - Local Law Enf Block Grant Total		46,243.34

09812700 - Han Loc Advsy Bd Child Trst	<b>540000 - Contract Services</b>	0.00
09812700 - Han Loc Advsy Bd Child Trst	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09812700 - Han Loc Advsy Bd Child Trst	<b>708000 - Advance</b>	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00

10213100 - Certificate of Title Admin	<b>500040 - Salaries-Employees</b>	205,000.00
10213100 - Certificate of Title Admin	<b>500130 - Salaries-Severance</b>	2,000.00
10213100 - Certificate of Title Admin	<b>510010 - Fringes-Workers Comp/DWR</b>	3,500.00
10213100 - Certificate of Title Admin	<b>510020 - Fringes-Medicare</b>	3,500.00
10213100 - Certificate of Title Admin	<b>510030 - Fringes-Insurance</b>	50,000.00
10213100 - Certificate of Title Admin	<b>510040 - Fringes-PERS</b>	30,000.00
10213100 - Certificate of Title Admin	<b>510050 - Fringes-Unemployment Comp</b>	0.00
10213100 - Certificate of Title Admin	<b>510110 - Travel</b>	2,000.00
10213100 - Certificate of Title Admin	<b>520000 - Contract Repairs</b>	2,500.00
10213100 - Certificate of Title Admin	<b>540000 - Contract Services</b>	2,000.00
10213100 - Certificate of Title Admin	<b>542400 - CS-Rentals</b>	65,000.00
10213100 - Certificate of Title Admin	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10213100 - Certificate of Title Admin	<b>553300 - Advertising &amp; Printing</b>	0.00
10213100 - Certificate of Title Admin	<b>560010 - Supplies</b>	13,000.00
10213100 - Certificate of Title Admin	<b>570000 - Equipment</b>	12,000.00
10213100 - Certificate of Title Admin	<b>590000 - Other Expense</b>	32,000.00
10213100 - Certificate of Title Admin	<b>719000 - Transfer</b>	250,000.00
10213100 - Certificate of Title Admin Total		672,500.00

10313200 - Van Buren Waterline	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10313200 - Van Buren Waterline	<b>552605 - Assessments-Van Buren Bond</b>	27,943.00
10313200 - Van Buren Waterline	<b>590000 - Other Expense</b>	0.00
10313200 - Van Buren Waterline	<b>708000 - Advance</b>	0.00
10313200 - Van Buren Waterline Total		27,943.00

10513400 - Workforce Development	<b>500040 - Salaries-Employees</b>	0.00
10513400 - Workforce Development	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
10513400 - Workforce Development	<b>510020 - Fringes-Medicare</b>	0.00
10513400 - Workforce Development	<b>510030 - Fringes-Insurance</b>	0.00
10513400 - Workforce Development	<b>510040 - Fringes-PERS</b>	0.00
10513400 - Workforce Development	<b>540000 - Contract Services</b>	186,310.80
10513400 - Workforce Development	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10513400 - Workforce Development	<b>560010 - Supplies</b>	0.00
10513400 - Workforce Development	<b>570000 - Equipment</b>	0.00
10513400 - Workforce Development	<b>571550 - Equip-COVID-19</b>	0.00
10513400 - Workforce Development	<b>590000 - Other Expense</b>	366,529.65
10513400 - Workforce Development Total		552,840.45

10813700 - Recorders Indexing	<b>520000 - Contract Repairs</b>	0.00
10813700 - Recorders Indexing	<b>540000 - Contract Services</b>	1,500.00
10813700 - Recorders Indexing	<b>540500 - CS-Documents</b>	2,885.92
10813700 - Recorders Indexing	<b>541200 - CS-Indexing</b>	40,000.00
10813700 - Recorders Indexing	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10813700 - Recorders Indexing	<b>560010 - Supplies</b>	3,500.00
10813700 - Recorders Indexing	<b>570000 - Equipment</b>	8,000.00
10813700 - Recorders Indexing Total		55,885.92

11013900 - Juv Indigent Dvr Alcohol Trmnt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	<b>590000 - Other Expense</b>	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11414300 - Han Metrich Law Enf Trst	<b>570000 - Equipment</b>	10,000.00
11414300 - Han Metrich Law Enf Trst	<b>590000 - Other Expense</b>	20,000.00
11414300 - Han Metrich Law Enf Trst Total		30,000.00

11614500 - Hancock County E-911	<b>500040 - Salaries-Employees</b>	0.00
11614500 - Hancock County E-911	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
11614500 - Hancock County E-911	<b>510020 - Fringes-Medicare</b>	0.00
11614500 - Hancock County E-911	<b>510030 - Fringes-Insurance</b>	0.00
11614500 - Hancock County E-911	<b>510040 - Fringes-PERS</b>	0.00
11614500 - Hancock County E-911	<b>510110 - Travel</b>	0.00
11614500 - Hancock County E-911	<b>510120 - Training</b>	0.00
11614500 - Hancock County E-911	<b>525000 - Contract Maintenance</b>	120,000.00
11614500 - Hancock County E-911	<b>530000 - Contract Projects</b>	0.00
11614500 - Hancock County E-911	<b>542800 - CS-Software</b>	15,000.00
11614500 - Hancock County E-911	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11614500 - Hancock County E-911	<b>560010 - Supplies</b>	0.00
11614500 - Hancock County E-911	<b>570000 - Equipment</b>	335,000.00
11614500 - Hancock County E-911	<b>590000 - Other Expense</b>	78,141.64
11614500 - Hancock County E-911	<b>708000 - Advance</b>	0.00
11614500 - Hancock County E-911 Total		548,141.64

11914800 - Han Metrich Drug Law Enf	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11914800 - Han Metrich Drug Law Enf	<b>570000 - Equipment</b>	5,000.00
11914800 - Han Metrich Drug Law Enf	<b>590000 - Other Expense</b>	5,000.00
11914800 - Han Metrich Drug Law Enf Total		10,000.00

12115000 - Felony Del Care & Custody	<b>500040 - Salaries-Employees</b>	0.00
12115000 - Felony Del Care & Custody	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
12115000 - Felony Del Care & Custody	<b>510020 - Fringes-Medicare</b>	0.00
12115000 - Felony Del Care & Custody	<b>510030 - Fringes-Insurance</b>	0.00
12115000 - Felony Del Care & Custody	<b>510040 - Fringes-PERS</b>	0.00
12115000 - Felony Del Care & Custody	<b>510110 - Travel</b>	0.00
12115000 - Felony Del Care & Custody	<b>540000 - Contract Services</b>	245,943.00
12115000 - Felony Del Care & Custody	<b>542500 - CS-Respite</b>	25,550.00
12115000 - Felony Del Care & Custody	<b>551550 - COVID-19-SUPPLIES</b>	0.00
12115000 - Felony Del Care & Custody	<b>553300 - Advertising &amp; Printing</b>	0.00
12115000 - Felony Del Care & Custody	<b>560010 - Supplies</b>	0.00
12115000 - Felony Del Care & Custody	<b>570000 - Equipment</b>	0.00
12115000 - Felony Del Care & Custody	<b>590000 - Other Expense</b>	9,000.00
12115000 - Felony Del Care & Custody Total		280,493.00

12515400 - Han Co Emerg Mngt Agency	<b>500040 - Salaries-Employees</b>	120,000.00
12515400 - Han Co Emerg Mngt Agency	<b>500130 - Salaries-Severance</b>	15,000.00
12515400 - Han Co Emerg Mngt Agency	<b>510010 - Fringes-Workers Comp/DWR</b>	1,800.00
12515400 - Han Co Emerg Mngt Agency	<b>510020 - Fringes-Medicare</b>	1,800.00
12515400 - Han Co Emerg Mngt Agency	<b>510030 - Fringes-Insurance</b>	37,000.00
12515400 - Han Co Emerg Mngt Agency	<b>510040 - Fringes-PERS</b>	19,000.00
12515400 - Han Co Emerg Mngt Agency	<b>510110 - Travel</b>	1,000.00
12515400 - Han Co Emerg Mngt Agency	<b>510120 - Training</b>	2,000.00
12515400 - Han Co Emerg Mngt Agency	<b>540000 - Contract Services</b>	6,000.00
12515400 - Han Co Emerg Mngt Agency	<b>542900 - CS-Support</b>	10,000.00
12515400 - Han Co Emerg Mngt Agency	<b>551550 - COVID-19-SUPPLIES</b>	0.00
12515400 - Han Co Emerg Mngt Agency	<b>560010 - Supplies</b>	11,000.00
12515400 - Han Co Emerg Mngt Agency	<b>560020 - Sup-Automotive</b>	10,000.00
12515400 - Han Co Emerg Mngt Agency	<b>560350 - Sup-Support Services</b>	1,500.00
12515400 - Han Co Emerg Mngt Agency	<b>570000 - Equipment</b>	17,000.00
12515400 - Han Co Emerg Mngt Agency	<b>590000 - Other Expense</b>	19,920.47
12515400 - Han Co Emerg Mngt Agency	<b>708000 - Advance</b>	0.00
12515400 - Han Co Emerg Mngt Agency Total		273,020.47

12815700 - Probation Service-Prob Dept	<b>500040 - Salaries-Employees</b>	10,000.00
12815700 - Probation Service-Prob Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	200.00
12815700 - Probation Service-Prob Dept	<b>510020 - Fringes-Medicare</b>	200.00
12815700 - Probation Service-Prob Dept	<b>510030 - Fringes-Insurance</b>	0.00
12815700 - Probation Service-Prob Dept	<b>510040 - Fringes-PERS</b>	1,500.00
12815700 - Probation Service-Prob Dept	<b>510110 - Travel</b>	1,000.00
12815700 - Probation Service-Prob Dept	<b>510130 - Staff Training &amp; Development</b>	0.00
12815700 - Probation Service-Prob Dept	<b>540000 - Contract Services</b>	0.00
12815700 - Probation Service-Prob Dept	<b>551550 - COVID-19-SUPPLIES</b>	0.00
12815700 - Probation Service-Prob Dept	<b>560010 - Supplies</b>	850.00
12815700 - Probation Service-Prob Dept	<b>570000 - Equipment</b>	10,000.00
12815700 - Probation Service-Prob Dept	<b>590000 - Other Expense</b>	5,000.00
12815700 - Probation Service-Prob Dept Total		28,750.00
12815710 - Probation Service-Pros Dept	<b>500040 - Salaries-Employees</b>	2,500.00
12815710 - Probation Service-Pros Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	35.00
12815710 - Probation Service-Pros Dept	<b>510020 - Fringes-Medicare</b>	25.00
12815710 - Probation Service-Pros Dept	<b>510030 - Fringes-Insurance</b>	10.00
12815710 - Probation Service-Pros Dept	<b>510040 - Fringes-PERS</b>	350.00
12815710 - Probation Service-Pros Dept	<b>551550 - COVID-19-SUPPLIES</b>	0.00
12815710 - Probation Service-Pros Dept	<b>560010 - Supplies</b>	0.00
12815710 - Probation Service-Pros Dept	<b>570000 - Equipment</b>	0.00
12815710 - Probation Service-Pros Dept	<b>590000 - Other Expense</b>	0.00
12815710 - Probation Service-Pros Dept Total		2,920.00

13616500 - Severance-Legis/Exec	<b>500130 - Salaries-Severance</b>	0.00
13616500 - Severance-Legis/Exec	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616500 - Severance-Legis/Exec	<b>510020 - Fringes-Medicare</b>	0.00
13616500 - Severance-Legis/Exec	<b>510030 - Fringes-Insurance</b>	0.00
13616500 - Severance-Legis/Exec	<b>510040 - Fringes-PERS</b>	0.00
13616500 - Severance-Legis/Exec	<b>708000 - Advance</b>	0.00
13616500 - Severance-Legis/Exec	<b>719000 - Transfer</b>	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	<b>500120 - Salaries-Secret Service Agent</b>	0.00
13616510 - Severance-Judicial	<b>500130 - Salaries-Severance</b>	0.00
13616510 - Severance-Judicial	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616510 - Severance-Judicial	<b>510020 - Fringes-Medicare</b>	0.00
13616510 - Severance-Judicial	<b>510030 - Fringes-Insurance</b>	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	<b>500120 - Salaries-Secret Service Agent</b>	0.00
13616520 - Severance-Public Safety	<b>500130 - Salaries-Severance</b>	0.00
13616520 - Severance-Public Safety	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616520 - Severance-Public Safety	<b>510020 - Fringes-Medicare</b>	0.00
13616520 - Severance-Public Safety	<b>510030 - Fringes-Insurance</b>	0.00
13616520 - Severance-Public Safety	<b>510040 - Fringes-PERS</b>	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	<b>500130 - Salaries-Severance</b>	0.00
13616550 - Severance-Human Services	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13616550 - Severance-Human Services	<b>510020 - Fringes-Medicare</b>	0.00
13616550 - Severance-Human Services	<b>510030 - Fringes-Insurance</b>	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	<b>500040 - Salaries-Employees</b>	0.00
13716600 - Jail Diversion	<b>500130 - Salaries-Severance</b>	0.00
13716600 - Jail Diversion	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
13716600 - Jail Diversion	<b>510020 - Fringes-Medicare</b>	0.00
13716600 - Jail Diversion	<b>510030 - Fringes-Insurance</b>	0.00
13716600 - Jail Diversion	<b>510040 - Fringes-PERS</b>	0.00
13716600 - Jail Diversion	<b>510050 - Fringes-Unemployment Comp</b>	0.00
13716600 - Jail Diversion	<b>510110 - Travel</b>	0.00
13716600 - Jail Diversion	<b>510120 - Training</b>	0.00
13716600 - Jail Diversion	<b>510130 - Staff Training &amp; Development</b>	0.00
13716600 - Jail Diversion	<b>520000 - Contract Repairs</b>	0.00
13716600 - Jail Diversion	<b>525000 - Contract Maintenance</b>	0.00
13716600 - Jail Diversion	<b>540000 - Contract Services</b>	0.00
13716600 - Jail Diversion	<b>543806 - Fees-Offenders Expense</b>	0.00
13716600 - Jail Diversion	<b>550100 - Communications</b>	0.00
13716600 - Jail Diversion	<b>553200 - Advertising</b>	0.00
13716600 - Jail Diversion	<b>553300 - Advertising &amp; Printing</b>	0.00
13716600 - Jail Diversion	<b>554400 - Drug Testings</b>	0.00
13716600 - Jail Diversion	<b>560010 - Supplies</b>	0.00
13716600 - Jail Diversion	<b>570000 - Equipment</b>	0.00
13716600 - Jail Diversion	<b>590000 - Other Expense</b>	0.00
13716600 - Jail Diversion	<b>708000 - Advance</b>	0.00
13716600 - Jail Diversion Total		0.00

14117000 - Substance Abuse	<b>500040 - Salaries-Employees</b>	0.00
14117000 - Substance Abuse	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
14117000 - Substance Abuse	<b>510020 - Fringes-Medicare</b>	0.00
14117000 - Substance Abuse	<b>510030 - Fringes-Insurance</b>	0.00
14117000 - Substance Abuse	<b>510040 - Fringes-PERS</b>	0.00
14117000 - Substance Abuse	<b>510110 - Travel</b>	0.00
14117000 - Substance Abuse	<b>520000 - Contract Repairs</b>	0.00
14117000 - Substance Abuse	<b>540000 - Contract Services</b>	0.00
14117000 - Substance Abuse	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14117000 - Substance Abuse	<b>551800 - Grant</b>	75,000.00
14117000 - Substance Abuse	<b>553300 - Advertising &amp; Printing</b>	0.00
14117000 - Substance Abuse	<b>560010 - Supplies</b>	0.00
14117000 - Substance Abuse	<b>570000 - Equipment</b>	0.00
14117000 - Substance Abuse	<b>590000 - Other Expense</b>	0.00
14117000 - Substance Abuse	<b>708000 - Advance</b>	0.00
14117000 - Substance Abuse	<b>719000 - Transfer</b>	0.00
14117000 - Substance Abuse Total		75,000.00
14117010 - Sub Abuse-Mini	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14117010 - Sub Abuse-Mini Total		0.00
14117020 - Sub Abuse-Underage Drinking	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14117020 - Sub Abuse-Underage Drinking Total		0.00

14217100 - Han Co Agency on Aging Levy	<b>540000 - Contract Services</b>	2,374,000.00
14217100 - Han Co Agency on Aging Levy	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14217100 - Han Co Agency on Aging Levy Total		2,374,000.00

14417300 - Enterprise Zone	<b>543205 - Administration</b>	0.00
14417300 - Enterprise Zone	<b>551550 - COVID-19-SUPPLIES</b>	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	<b>540000 - Contract Services</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>551550 - COVID-19-SUPPLIES</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>553300 - Advertising &amp; Printing</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>560010 - Supplies</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>570000 - Equipment</b>	0.00
15218100 - Hancock Veterans Service Trust	<b>590000 - Other Expense</b>	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	<b>540000 - Contract Services</b>	48,000.00
15318200 - Comm Pleas Ct Computer	<b>570000 - Equipment</b>	36,813.11
15318200 - Comm Pleas Ct Computer	<b>590000 - Other Expense</b>	0.00
15318200 - Comm Pleas Ct Computer Total		84,813.11

15718600 - Juvenile Diversion Grant	<b>500040 - Salaries-Employees</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510020 - Fringes-Medicare</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510030 - Fringes-Insurance</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510040 - Fringes-PERS</b>	0.00
15718600 - Juvenile Diversion Grant	<b>510110 - Travel</b>	0.00
15718600 - Juvenile Diversion Grant	<b>520000 - Contract Repairs</b>	0.00
15718600 - Juvenile Diversion Grant	<b>540000 - Contract Services</b>	0.00
15718600 - Juvenile Diversion Grant	<b>553300 - Advertising &amp; Printing</b>	0.00
15718600 - Juvenile Diversion Grant	<b>560010 - Supplies</b>	0.00
15718600 - Juvenile Diversion Grant	<b>570000 - Equipment</b>	0.00
15718600 - Juvenile Diversion Grant	<b>590000 - Other Expense</b>	0.00
15718600 - Juvenile Diversion Grant	<b>708000 - Advance</b>	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16018900 - Cops Universal Hiring Grant	<b>500040 - Salaries-Employees</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510020 - Fringes-Medicare</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510030 - Fringes-Insurance</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510040 - Fringes-PERS</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>510130 - Staff Training &amp; Development</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>540000 - Contract Services</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>560010 - Supplies</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>570000 - Equipment</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>590000 - Other Expense</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>708000 - Advance</b>	0.00
16018900 - Cops Universal Hiring Grant	<b>719000 - Transfer</b>	0.00
16018900 - Cops Universal Hiring Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	<b>500040 - Salaries-Employees</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510020 - Fringes-Medicare</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510030 - Fringes-Insurance</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>510040 - Fringes-PERS</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>540000 - Contract Services</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>560010 - Supplies</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>570000 - Equipment</b>	0.00
16119000 - Elect Mont Hse Arrest/Det	<b>590000 - Other Expense</b>	0.00
16119000 - Elect Mont Hse Arrest/Det Total		0.00

16319200 - Com Pleas Ct Gen Spec Proj	<b>500040 - Salaries-Employees</b>	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510010 - Fringes-Workers Comp/DWR</b>	145.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510020 - Fringes-Medicare</b>	200.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510030 - Fringes-Insurance</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510040 - Fringes-PERS</b>	1,400.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>510110 - Travel</b>	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>520000 - Contract Repairs</b>	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>540000 - Contract Services</b>	200,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>560010 - Supplies</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>570000 - Equipment</b>	300,000.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>571550 - Equip-COVID-19</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>573021 - Contract Projects</b>	0.00
16319200 - Com Pleas Ct Gen Spec Proj	<b>590000 - Other Expense</b>	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		540,245.00

16319210 - Com Pleas Ct G Spe-Dispute Res	<b>500040 - Salaries-Employees</b>	25,100.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510010 - Fringes-Workers Comp/DWR</b>	365.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510020 - Fringes-Medicare</b>	365.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510030 - Fringes-Insurance</b>	8,950.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>510040 - Fringes-PERS</b>	3,510.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>540000 - Contract Services</b>	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res	<b>590000 - Other Expense</b>	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		38,290.00

16619500 - Hancock Co Metrigh Federal	<b>590000 - Other Expense</b>	2,000.00
16619500 - Hancock Co Metrigh Federal Total		2,000.00

17520400 - Probate Dispute Resolution	<b>542300 - CS-Professional Services</b>	15,000.00
17520400 - Probate Dispute Resolution Total		15,000.00

17620500 - Shf Conceal Hdgun License Iss	<b>500040 - Salaries-Employees</b>	0.00
17620500 - Shf Conceal Hdgun License Iss	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
17620500 - Shf Conceal Hdgun License Iss	<b>510020 - Fringes-Medicare</b>	0.00
17620500 - Shf Conceal Hdgun License Iss	<b>510030 - Fringes-Insurance</b>	0.00
17620500 - Shf Conceal Hdgun License Iss	<b>510040 - Fringes-PERS</b>	0.00
17620500 - Shf Conceal Hdgun License Iss	<b>540000 - Contract Services</b>	5,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>540100 - CS-BCI Web Check</b>	12,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>560010 - Supplies</b>	2,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>570000 - Equipment</b>	40,000.00
17620500 - Shf Conceal Hdgun License Iss	<b>708000 - Advance</b>	0.00
17620500 - Shf Conceal Hdgun License Iss Total		59,000.00

17720600 - Hava Grant	<b>500100 - Salaries-Part Time</b>	0.00
17720600 - Hava Grant	<b>510020 - Fringes-Medicare</b>	0.00
17720600 - Hava Grant	<b>510040 - Fringes-PERS</b>	0.00
17720600 - Hava Grant	<b>540000 - Contract Services</b>	0.00
17720600 - Hava Grant	<b>570000 - Equipment</b>	0.00
17720600 - Hava Grant	<b>590080 - Refunds</b>	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant

**543110 - CS-Training**

0.00

17720610 - Hava Grant Total

0.00

18721600 - Law Enforcement Assistance	<b>510120 - Training</b>	50,000.00
18721600 - Law Enforcement Assistance	<b>551550 - COVID-19-SUPPLIES</b>	0.00
18721600 - Law Enforcement Assistance Total		50,000.00

19522400 - Brownfield Coalition Grant	<b>510110 - Travel</b>	0.00
19522400 - Brownfield Coalition Grant	<b>540000 - Contract Services</b>	1,513.75
19522400 - Brownfield Coalition Grant	<b>543205 - Administration</b>	0.00
19522400 - Brownfield Coalition Grant	<b>560010 - Supplies</b>	0.00
19522400 - Brownfield Coalition Grant	<b>590000 - Other Expense</b>	0.00
19522400 - Brownfield Coalition Grant	<b>708000 - Advance</b>	0.00
19522400 - Brownfield Coalition Grant Total		1,513.75

19922700 - Treasurer Del Tax Asmnt Col	<b>500040 - Salaries-Employees</b>	57,771.18
19922700 - Treasurer Del Tax Asmnt Col	<b>510010 - Fringes-Workers Comp/DWR</b>	881.59
19922700 - Treasurer Del Tax Asmnt Col	<b>510020 - Fringes-Medicare</b>	979.06
19922700 - Treasurer Del Tax Asmnt Col	<b>510030 - Fringes-Insurance</b>	18,933.96
19922700 - Treasurer Del Tax Asmnt Col	<b>510040 - Fringes-PERS</b>	10,511.86
19922700 - Treasurer Del Tax Asmnt Col	<b>510110 - Travel</b>	4,165.19
19922700 - Treasurer Del Tax Asmnt Col	<b>551310 - Unemployment-Covid-19</b>	0.00
19922700 - Treasurer Del Tax Asmnt Col	<b>570000 - Equipment</b>	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	<b>590000 - Other Expense</b>	69,562.80
19922700 - Treasurer Del Tax Asmnt Col Total		167,139.62

20022800 - Prosecutor Del Tax Asmnt Col	<b>500040 - Salaries-Employees</b>	67,000.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510010 - Fringes-Workers Comp/DWR</b>	800.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510020 - Fringes-Medicare</b>	881.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510030 - Fringes-Insurance</b>	10,000.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>510040 - Fringes-PERS</b>	9,300.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>551310 - Unemployment-Covid-19</b>	0.00
20022800 - Prosecutor Del Tax Asmnt Col	<b>560010 - Supplies</b>	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		87,981.00

20122900 - Probation Improvement	<b>500040 - Salaries-Employees</b>	0.00
20122900 - Probation Improvement	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
20122900 - Probation Improvement	<b>510020 - Fringes-Medicare</b>	0.00
20122900 - Probation Improvement	<b>510030 - Fringes-Insurance</b>	0.00
20122900 - Probation Improvement	<b>510040 - Fringes-PERS</b>	0.00
20122900 - Probation Improvement	<b>510130 - Staff Training &amp; Development</b>	0.00
20122900 - Probation Improvement	<b>520000 - Contract Repairs</b>	0.00
20122900 - Probation Improvement	<b>540000 - Contract Services</b>	0.00
20122900 - Probation Improvement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
20122900 - Probation Improvement	<b>554400 - Drug Testings</b>	0.00
20122900 - Probation Improvement	<b>560010 - Supplies</b>	0.00
20122900 - Probation Improvement	<b>560120 - Sup-Educational</b>	0.00
20122900 - Probation Improvement	<b>570000 - Equipment</b>	0.00
20122900 - Probation Improvement	<b>590000 - Other Expense</b>	0.00
20122900 - Probation Improvement Total		0.00

20223000 - Water Pollution Control	<b>540000 - Contract Services</b>	0.00
20223000 - Water Pollution Control	<b>708000 - Advance</b>	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting	<b>540000 - Contract Services</b>	0.00
20323100 - Election Redistricting Total		0.00

20923600 - Indigent Drivers Interlock	<b>590000 - Other Expense</b>	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	<b>500040 - Salaries-Employees</b>	0.00
21123800 - Juvenile Court Special Project	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
21123800 - Juvenile Court Special Project	<b>510020 - Fringes-Medicare</b>	0.00
21123800 - Juvenile Court Special Project	<b>510030 - Fringes-Insurance</b>	0.00
21123800 - Juvenile Court Special Project	<b>510040 - Fringes-PERS</b>	0.00
21123800 - Juvenile Court Special Project	<b>555100 - Placement Costs</b>	0.00
21123800 - Juvenile Court Special Project	<b>560010 - Supplies</b>	0.00
21123800 - Juvenile Court Special Project	<b>570000 - Equipment</b>	0.00
21123800 - Juvenile Court Special Project	<b>590000 - Other Expense</b>	108,000.00
21123800 - Juvenile Court Special Project Total		108,000.00

21223900 - Juv Ct Prob Supervision Fees	<b>590000 - Other Expense</b>	0.00
21223900 - Juv Ct Prob Supervision Fees Total		0.00

21324000 - Courts Technology Grant	<b>540000 - Contract Services</b>	0.00
21324000 - Courts Technology Grant	<b>560010 - Supplies</b>	0.00
21324000 - Courts Technology Grant	<b>570000 - Equipment</b>	0.00
21324000 - Courts Technology Grant	<b>590000 - Other Expense</b>	0.00
21324000 - Courts Technology Grant Total		0.00

21724400 - CPC-Specialized Docket	<b>500040 - Salaries-Employees</b>	23,856.56
21724400 - CPC-Specialized Docket	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
21724400 - CPC-Specialized Docket	<b>510020 - Fringes-Medicare</b>	308.17
21724400 - CPC-Specialized Docket	<b>510030 - Fringes-Insurance</b>	7,629.84
21724400 - CPC-Specialized Docket	<b>510040 - Fringes-PERS</b>	3,205.43
21724400 - CPC-Specialized Docket	<b>510130 - Staff Training &amp; Development</b>	0.00
21724400 - CPC-Specialized Docket	<b>540000 - Contract Services</b>	0.00
21724400 - CPC-Specialized Docket	<b>560010 - Supplies</b>	0.00
21724400 - CPC-Specialized Docket	<b>590000 - Other Expense</b>	1,696.00
21724400 - CPC-Specialized Docket Total		36,696.00

21824800 - Probate Court Special Project	<b>590000 - Other Expense</b>	30,000.00
21824800 - Probate Court Special Project Total		30,000.00

22224900 - Juvenile Ct Specialized Docket	<b>500040 - Salaries-Employees</b>	35,000.00
22224900 - Juvenile Ct Specialized Docket	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
22224900 - Juvenile Ct Specialized Docket	<b>510020 - Fringes-Medicare</b>	508.00
22224900 - Juvenile Ct Specialized Docket	<b>510030 - Fringes-Insurance</b>	4,400.00
22224900 - Juvenile Ct Specialized Docket	<b>510040 - Fringes-PERS</b>	4,900.00
22224900 - Juvenile Ct Specialized Docket	<b>544310 - Incentives</b>	0.00
22224900 - Juvenile Ct Specialized Docket	<b>560010 - Supplies</b>	3,216.00
22224900 - Juvenile Ct Specialized Docket	<b>570000 - Equipment</b>	0.00
22224900 - Juvenile Ct Specialized Docket	<b>590000 - Other Expense</b>	0.00
22224900 - Juvenile Ct Specialized Docket	<b>708000 - Advance</b>	0.00
22224900 - Juvenile Ct Specialized Docket Total		48,024.00

22525200 - Flood Mitigation Assistance	<b>540000 - Contract Services</b>	0.00
22525200 - Flood Mitigation Assistance	<b>543205 - Administration</b>	0.00
22525200 - Flood Mitigation Assistance	<b>576000 - Acquisition</b>	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	<b>510121 - Training and Education</b>	0.00
22725400 - Veterans Assistance Fund	<b>542300 - CS-Professional Services</b>	0.00
22725400 - Veterans Assistance Fund	<b>543110 - CS-Training</b>	0.00
22725400 - Veterans Assistance Fund	<b>550800 - Postage</b>	0.00
22725400 - Veterans Assistance Fund	<b>551550 - COVID-19-SUPPLIES</b>	0.00
22725400 - Veterans Assistance Fund	<b>553300 - Advertising &amp; Printing</b>	0.00
22725400 - Veterans Assistance Fund	<b>560010 - Supplies</b>	0.00
22725400 - Veterans Assistance Fund	<b>570000 - Equipment</b>	0.00
22725400 - Veterans Assistance Fund	<b>590000 - Other Expense</b>	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	<b>500040 - Salaries-Employees</b>	39,928.98
23125800 - Targeted Comm Alt to Prison	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>510020 - Fringes-Medicare</b>	578.97
23125800 - Targeted Comm Alt to Prison	<b>510030 - Fringes-Insurance</b>	10,533.93
23125800 - Targeted Comm Alt to Prison	<b>510040 - Fringes-PERS</b>	5,590.06
23125800 - Targeted Comm Alt to Prison	<b>510130 - Staff Training &amp; Development</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>540000 - Contract Services</b>	30,286.75
23125800 - Targeted Comm Alt to Prison	<b>554400 - Drug Testings</b>	21,351.48
23125800 - Targeted Comm Alt to Prison	<b>560010 - Supplies</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>560120 - Sup-Educational</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>570000 - Equipment</b>	0.00
23125800 - Targeted Comm Alt to Prison	<b>590000 - Other Expense</b>	0.00
23125800 - Targeted Comm Alt to Prison Total		108,270.17

23225900 - Juvenile Ct Title IV-E	<b>500040 - Salaries-Employees</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510020 - Fringes-Medicare</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510030 - Fringes-Insurance</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510040 - Fringes-PERS</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>510110 - Travel</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>540000 - Contract Services</b>	70,000.00
23225900 - Juvenile Ct Title IV-E	<b>553300 - Advertising &amp; Printing</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>560010 - Supplies</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>570000 - Equipment</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>590000 - Other Expense</b>	0.00
23225900 - Juvenile Ct Title IV-E	<b>708000 - Advance</b>	0.00
23225900 - Juvenile Ct Title IV-E Total		70,000.00

23426100 - Ballot Marking System	<b>540000 - Contract Services</b>	0.00
23426100 - Ballot Marking System	<b>570000 - Equipment</b>	0.00
23426100 - Ballot Marking System Total		0.00

23826600 - Local Coronavirus Relief Fund	<b>540000 - Contract Services</b>	0.00
23826600 - Local Coronavirus Relief Fund	<b>551550 - COVID-19-SUPPLIES</b>	0.00
23826600 - Local Coronavirus Relief Fund	<b>551800 - Grant</b>	0.00
23826600 - Local Coronavirus Relief Fund	<b>571550 - Equip-COVID-19</b>	0.00
23826600 - Local Coronavirus Relief Fund Total		0.00

24026700 - Center for Tech & Civic Life	<b>500100 - Salaries-Part Time</b>	0.00
24026700 - Center for Tech & Civic Life	<b>510020 - Fringes-Medicare</b>	0.00
24026700 - Center for Tech & Civic Life	<b>510040 - Fringes-PERS</b>	0.00
24026700 - Center for Tech & Civic Life	<b>540000 - Contract Services</b>	0.00
24026700 - Center for Tech & Civic Life	<b>560010 - Supplies</b>	0.00
24026700 - Center for Tech & Civic Life	<b>570000 - Equipment</b>	0.00
24026700 - Center for Tech & Civic Life	<b>590080 - Refunds</b>	0.00
24026700 - Center for Tech & Civic Life Total		0.00

24126800 - Local Fiscal Recovery Fund	<b>500040 - Salaries-Employees</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>510020 - Fringes-Medicare</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>510040 - Fringes-PERS</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>540000 - Contract Services</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>551800 - Grant</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>560010 - Supplies</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>570000 - Equipment</b>	0.00
24126800 - Local Fiscal Recovery Fund	<b>590085 - Reimbursements</b>	0.00
24126800 - Local Fiscal Recovery Fund Total		0.00

24226900 - BWC Sub Use Rec & Wkpl Safety	<b>590000 - Other Expense</b>	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	<b>708000 - Advance</b>	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety Total		0.00

24327000 - BOE-SOS	<b>500040 - Salaries-Employees</b>	0.00
24327000 - BOE-SOS	<b>500060 - Salaries-Machine Custodians</b>	0.00
24327000 - BOE-SOS	<b>500080 - Salaries-Pollworkers</b>	0.00
24327000 - BOE-SOS	<b>500100 - Salaries-Part Time</b>	0.00
24327000 - BOE-SOS	<b>510020 - Fringes-Medicare</b>	0.00
24327000 - BOE-SOS	<b>510030 - Fringes-Insurance</b>	0.00
24327000 - BOE-SOS	<b>510040 - Fringes-PERS</b>	0.00
24327000 - BOE-SOS	<b>540000 - Contract Services</b>	0.00
24327000 - BOE-SOS	<b>550800 - Postage</b>	0.00
24327000 - BOE-SOS	<b>553300 - Advertising &amp; Printing</b>	0.00
24327000 - BOE-SOS	<b>560130 - Sup-Election</b>	0.00
24327000 - BOE-SOS	<b>570000 - Equipment</b>	0.00
24327000 - BOE-SOS	<b>590080 - Refunds</b>	0.00
24327000 - BOE-SOS Total		0.00

24427100 - EI ARPA	<b>540000 - Contract Services</b>	0.00
24427100 - EI ARPA	<b>708000 - Advance</b>	0.00
24427100 - EI ARPA Total		0.00

24527200 - OneOhio Opioid	<b>540000 - Contract Services</b>	0.00
24527200 - OneOhio Opioid	<b>590080 - Refunds</b>	0.00
24527200 - OneOhio Opioid Total		0.00

24627300 - CASA/GAL	<b>500040 - Salaries-Employees</b>	72,841.86
24627300 - CASA/GAL	<b>510010 - Fringes-Workers Comp/DWR</b>	200.00
24627300 - CASA/GAL	<b>510020 - Fringes-Medicare</b>	1,057.00
24627300 - CASA/GAL	<b>510030 - Fringes-Insurance</b>	38,291.00
24627300 - CASA/GAL	<b>510040 - Fringes-PERS</b>	12,395.00
24627300 - CASA/GAL	<b>510110 - Travel</b>	1,051.00
24627300 - CASA/GAL	<b>510120 - Training</b>	0.00
24627300 - CASA/GAL	<b>540000 - Contract Services</b>	0.00
24627300 - CASA/GAL	<b>553300 - Advertising &amp; Printing</b>	8,900.00
24627300 - CASA/GAL	<b>560010 - Supplies</b>	1,000.00
24627300 - CASA/GAL	<b>570000 - Equipment</b>	0.00
24627300 - CASA/GAL	<b>590000 - Other Expense</b>	0.00
24627300 - CASA/GAL Total		135,735.86

24727400 - Veterans Service Grant Fund	<b>540000 - Contract Services</b>	0.00
24727400 - Veterans Service Grant Fund Total		0.00

25127700 - Hancock Healthy Aging	<b>590020 - Grants</b>	0.00
25127700 - Hancock Healthy Aging Total		0.00

25227800 - HC Justice Center Grant	<b>540000 - Contract Services</b>	0.00
25227800 - HC Justice Center Grant	<b>708000 - Advance</b>	0.00
25227800 - HC Justice Center Grant Total		0.00

25327900 - Sheriff's Local Safety Grants	<b>570000 - Equipment</b>	0.00
25327900 - Sheriff's Local Safety Grants	<b>590000 - Other Expense</b>	0.00
25327900 - Sheriff's Local Safety Grants Total		0.00

07410300 - Spec Imp Bond Retirement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>620000 - Bond-Principal</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>650000 - Bond-Interest</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>708000 - Advance</b>	0.00
07410300 - Spec Imp Bond Retirement	<b>719000 - Transfer</b>	0.00
07410300 - Spec Imp Bond Retirement Total		0.00

08010900 - Water/Sewer Bd Retirement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>590000 - Other Expense</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>600000 - Loan-Principal</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>610000 - Notes-Principal</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>620000 - Bond-Principal</b>	60,000.00
08010900 - Water/Sewer Bd Retirement	<b>630000 - Loan-Interest</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>640000 - Notes-Interest</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>650000 - Bond-Interest</b>	4,265.00
08010900 - Water/Sewer Bd Retirement	<b>650500 - Issuance Cost</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>708000 - Advance</b>	0.00
08010900 - Water/Sewer Bd Retirement	<b>719000 - Transfer</b>	0.00
08010900 - Water/Sewer Bd Retirement Total		64,265.00

09112000 - Landfill Bond Retirement	<b>551550 - COVID-19-SUPPLIES</b>	0.00
09112000 - Landfill Bond Retirement	<b>610000 - Notes-Principal</b>	33,061.00
09112000 - Landfill Bond Retirement	<b>620000 - Bond-Principal</b>	35,000.00
09112000 - Landfill Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
09112000 - Landfill Bond Retirement	<b>650000 - Bond-Interest</b>	14,200.00
09112000 - Landfill Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
09112000 - Landfill Bond Retirement	<b>651500 - Bond Discount</b>	0.00
09112000 - Landfill Bond Retirement Total		82,261.00

11714600 - US 224/CR 300 Bond Retmnt	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt	<b>610000 - Notes-Principal</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt	<b>620000 - Bond-Principal</b>	190,000.00
11714600 - US 224/CR 300 Bond Retmnt	<b>640000 - Notes-Interest</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt	<b>650000 - Bond-Interest</b>	17,640.00
11714600 - US 224/CR 300 Bond Retmnt	<b>650500 - Issuance Cost</b>	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		207,640.00

15618500 - MV & GT Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
15618500 - MV & GT Bond Retirement	<b>620000 - Bond-Principal</b>	100,000.00
15618500 - MV & GT Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
15618500 - MV & GT Bond Retirement	<b>650000 - Bond-Interest</b>	47,244.00
15618500 - MV & GT Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
15618500 - MV & GT Bond Retirement Total		147,244.00

17320200 - BMV/One-Stop Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
17320200 - BMV/One-Stop Bond Retirement	<b>620000 - Bond-Principal</b>	145,000.00
17320200 - BMV/One-Stop Bond Retirement	<b>650000 - Bond-Interest</b>	7,250.00
17320200 - BMV/One-Stop Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
17320200 - BMV/One-Stop Bond Retirement	<b>708000 - Advance</b>	0.00
17320200 - BMV/One-Stop Bond Retirement Total		152,250.00

17920800 - ADAMHS Bond Retirement	<b>610000 - Notes-Principal</b>	0.00
17920800 - ADAMHS Bond Retirement	<b>620000 - Bond-Principal</b>	0.00
17920800 - ADAMHS Bond Retirement	<b>630000 - Loan-Interest</b>	0.00
17920800 - ADAMHS Bond Retirement	<b>640000 - Notes-Interest</b>	0.00
17920800 - ADAMHS Bond Retirement	<b>650000 - Bond-Interest</b>	0.00
17920800 - ADAMHS Bond Retirement	<b>650500 - Issuance Cost</b>	0.00
17920800 - ADAMHS Bond Retirement Total		0.00

18821700 - Sheriff Bd Retmnt	<b>610000 - Notes-Principal</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>620000 - Bond-Principal</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>640000 - Notes-Interest</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>650000 - Bond-Interest</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>650500 - Issuance Cost</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>651500 - Bond Discount</b>	0.00
18821700 - Sheriff Bd Retmnt	<b>708000 - Advance</b>	0.00
18821700 - Sheriff Bd Retmnt Total		0.00

20723400 - Distribution Dr BR	<b>610000 - Notes-Principal</b>	0.00
20723400 - Distribution Dr BR	<b>620000 - Bond-Principal</b>	0.00
20723400 - Distribution Dr BR	<b>640000 - Notes-Interest</b>	0.00
20723400 - Distribution Dr BR	<b>650000 - Bond-Interest</b>	0.00
20723400 - Distribution Dr BR	<b>650500 - Issuance Cost</b>	0.00
20723400 - Distribution Dr BR Total		0.00

23726400 - Juvenile Probate Bond Ret	<b>610000 - Notes-Principal</b>	0.00
23726400 - Juvenile Probate Bond Ret	<b>620000 - Bond-Principal</b>	520,000.00
23726400 - Juvenile Probate Bond Ret	<b>640000 - Notes-Interest</b>	0.00
23726400 - Juvenile Probate Bond Ret	<b>650000 - Bond-Interest</b>	372,814.00
23726400 - Juvenile Probate Bond Ret	<b>650500 - Issuance Cost</b>	0.00
23726400 - Juvenile Probate Bond Ret	<b>719000 - Transfer</b>	0.00
23726400 - Juvenile Probate Bond Ret Total		892,814.00

00503400 - Special Improvements	<b>573021 - Contract Projects</b>	0.00
00503400 - Special Improvements	<b>573070 - Ditch Projects</b>	0.00
00503400 - Special Improvements	<b>590000 - Other Expense</b>	0.00
00503400 - Special Improvements	<b>610000 - Notes-Principal</b>	0.00
00503400 - Special Improvements	<b>640000 - Notes-Interest</b>	0.00
00503400 - Special Improvements	<b>650500 - Issuance Cost</b>	0.00
00503400 - Special Improvements	<b>708000 - Advance</b>	0.00
00503400 - Special Improvements	<b>719000 - Transfer</b>	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>573010 - Capital Improvements</b>	750,000.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>573021 - Contract Projects</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>573030 - Building Improvements</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>576020 - Land Acquisition</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>708000 - Advance</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	<b>719000 - Transfer</b>	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		750,000.00

14917800 - DD Cap Projects	<b>530000 - Contract Projects</b>	0.00
14917800 - DD Cap Projects	<b>540000 - Contract Services</b>	0.00
14917800 - DD Cap Projects	<b>570000 - Equipment</b>	200,000.00
14917800 - DD Cap Projects	<b>570060 - Materials</b>	0.00
14917800 - DD Cap Projects	<b>573021 - Contract Projects</b>	4,250,000.00
14917800 - DD Cap Projects	<b>573022 - Contract Services</b>	0.00
14917800 - DD Cap Projects	<b>576020 - Land Acquisition</b>	0.00
14917800 - DD Cap Projects	<b>590000 - Other Expense</b>	0.00
14917800 - DD Cap Projects Total		4,450,000.00

15017900 - Capital Project	<b>520000 - Contract Repairs</b>	134,000.00
15017900 - Capital Project	<b>540000 - Contract Services</b>	21,395.00
15017900 - Capital Project	<b>553300 - Advertising &amp; Printing</b>	0.00
15017900 - Capital Project	<b>570000 - Equipment</b>	0.00
15017900 - Capital Project	<b>573021 - Contract Projects</b>	0.00
15017900 - Capital Project	<b>573023 - Contract Projects-2</b>	0.00
15017900 - Capital Project	<b>573024 - Contract Projects-3</b>	0.00
15017900 - Capital Project	<b>573025 - Contract Projects-4</b>	0.00
15017900 - Capital Project	<b>576020 - Land Acquisition</b>	0.00
15017900 - Capital Project	<b>578010 - Other Capital Expenses</b>	0.00
15017900 - Capital Project	<b>579000 - Capital Projects-Balance</b>	0.00
15017900 - Capital Project	<b>590000 - Other Expense</b>	0.00
15017900 - Capital Project	<b>650500 - Issuance Cost</b>	0.00
15017900 - Capital Project	<b>719000 - Transfer</b>	0.00
15017900 - Capital Project Total		155,395.00
15017910 - Cap Proj-DD	<b>573021 - Contract Projects</b>	0.00
15017910 - Cap Proj-DD Total		0.00
15017920 - Cap Proj Sheriff	<b>570000 - Equipment</b>	0.00
15017920 - Cap Proj Sheriff Total		0.00
15017930 - CP Agency Elevator	<b>540000 - Contract Services</b>	0.00
15017930 - CP Agency Elevator	<b>590080 - Refunds</b>	0.00
15017930 - CP Agency Elevator Total		0.00

18521400 - Capital Project-Sheriff's Dept	<b>540000 - Contract Services</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>553300 - Advertising &amp; Printing</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>570000 - Equipment</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>573021 - Contract Projects</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>573030 - Building Improvements</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>590000 - Other Expense</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>650500 - Issuance Cost</b>	0.00
18521400 - Capital Project-Sheriff's Dept	<b>719000 - Transfer</b>	0.00
18521400 - Capital Project-Sheriff's Dept Total		0.00

18921800 - Flood Mitigation Capital Proj	<b>500040 - Salaries-Employees</b>	10,000.00
18921800 - Flood Mitigation Capital Proj	<b>510010 - Fringes-Workers Comp/DWR</b>	250.00
18921800 - Flood Mitigation Capital Proj	<b>510020 - Fringes-Medicare</b>	200.00
18921800 - Flood Mitigation Capital Proj	<b>510030 - Fringes-Insurance</b>	0.00
18921800 - Flood Mitigation Capital Proj	<b>510040 - Fringes-PERS</b>	1,500.00
18921800 - Flood Mitigation Capital Proj	<b>510110 - Travel</b>	0.00
18921800 - Flood Mitigation Capital Proj	<b>530000 - Contract Projects</b>	5,250,000.00
18921800 - Flood Mitigation Capital Proj	<b>540000 - Contract Services</b>	75,000.00
18921800 - Flood Mitigation Capital Proj	<b>576020 - Land Acquisition</b>	0.00
18921800 - Flood Mitigation Capital Proj	<b>578020 - Advertising &amp; Printing-Capital</b>	0.00
18921800 - Flood Mitigation Capital Proj Total		5,336,950.00

18921810 - Fld Mit Blanchard River

**576020 - Land Acquisition**

0.00

18921810 - Fld Mit Blanchard River Total

0.00

23526200 - Juvenile Probate Cap Proj Fund	<b>530000 - Contract Projects</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund	<b>540000 - Contract Services</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund	<b>570000 - Equipment</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund	<b>650500 - Issuance Cost</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund	<b>719000 - Transfer</b>	0.00
23526200 - Juvenile Probate Cap Proj Fund Total		0.00

23626300 - Jail Facility Cap Project Fund	<b>530000 - Contract Projects</b>	0.00
23626300 - Jail Facility Cap Project Fund	<b>540000 - Contract Services</b>	0.00
23626300 - Jail Facility Cap Project Fund	<b>719000 - Transfer</b>	0.00
23626300 - Jail Facility Cap Project Fund Total		0.00

04207100 - Sanitary Landfill	<b>500040 - Salaries-Employees</b>	905,000.00
04207100 - Sanitary Landfill	<b>500130 - Salaries-Severance</b>	5,000.00
04207100 - Sanitary Landfill	<b>510010 - Fringes-Workers Comp/DWR</b>	10,000.00
04207100 - Sanitary Landfill	<b>510020 - Fringes-Medicare</b>	13,000.00
04207100 - Sanitary Landfill	<b>510030 - Fringes-Insurance</b>	265,000.00
04207100 - Sanitary Landfill	<b>510040 - Fringes-PERS</b>	127,000.00
04207100 - Sanitary Landfill	<b>510050 - Fringes-Unemployment Comp</b>	0.00
04207100 - Sanitary Landfill	<b>510110 - Travel</b>	1,000.00
04207100 - Sanitary Landfill	<b>520000 - Contract Repairs</b>	50,000.00
04207100 - Sanitary Landfill	<b>530000 - Contract Projects</b>	875,000.00
04207100 - Sanitary Landfill	<b>540000 - Contract Services</b>	120,000.00
04207100 - Sanitary Landfill	<b>540300 - CS-Contract Allen Twp Maint</b>	42,000.00
04207100 - Sanitary Landfill	<b>542400 - CS-Rentals</b>	1,000.00
04207100 - Sanitary Landfill	<b>543801 - Fees</b>	115,000.00
04207100 - Sanitary Landfill	<b>543803 - Fees-Solid Waste</b>	650,000.00
04207100 - Sanitary Landfill	<b>543804 - Fees-CD &amp; D</b>	60,000.00
04207100 - Sanitary Landfill	<b>543807 - Financial Assurance</b>	750,000.00
04207100 - Sanitary Landfill	<b>550100 - Communications</b>	3,000.00
04207100 - Sanitary Landfill	<b>550900 - Utilities</b>	30,000.00
04207100 - Sanitary Landfill	<b>551310 - Unemployment-Covid-19</b>	0.00
04207100 - Sanitary Landfill	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04207100 - Sanitary Landfill	<b>552400 - Indirect Costs</b>	80,000.00
04207100 - Sanitary Landfill	<b>553300 - Advertising &amp; Printing</b>	1,000.00
04207100 - Sanitary Landfill	<b>560010 - Supplies</b>	3,000.00
04207100 - Sanitary Landfill	<b>560280 - Sup-Parts</b>	50,000.00
04207100 - Sanitary Landfill	<b>560380 - Sup-Vehicles</b>	170,000.00

04207100 - Sanitary Landfill	<b>560400 - Equip-Small Tools &amp; Equip</b>	1,000.00
04207100 - Sanitary Landfill	<b>565000 - Materials</b>	145,000.00
04207100 - Sanitary Landfill	<b>570000 - Equipment</b>	800,000.00
04207100 - Sanitary Landfill	<b>576020 - Land Acquisition</b>	0.00
04207100 - Sanitary Landfill	<b>590000 - Other Expense</b>	2,000.00
04207100 - Sanitary Landfill	<b>610000 - Notes-Principal</b>	0.00
04207100 - Sanitary Landfill	<b>640000 - Notes-Interest</b>	0.00
04207100 - Sanitary Landfill	<b>650500 - Issuance Cost</b>	0.00
04207100 - Sanitary Landfill	<b>708000 - Advance</b>	0.00
04207100 - Sanitary Landfill	<b>719000 - Transfer</b>	1,100,000.00
04207100 - Sanitary Landfill Total		6,374,000.00

06909800 - Litter Landing	<b>500040 - Salaries-Employees</b>	97,500.00
06909800 - Litter Landing	<b>500130 - Salaries-Severance</b>	0.00
06909800 - Litter Landing	<b>510010 - Fringes-Workers Comp/DWR</b>	1,800.00
06909800 - Litter Landing	<b>510020 - Fringes-Medicare</b>	1,413.75
06909800 - Litter Landing	<b>510030 - Fringes-Insurance</b>	34,800.00
06909800 - Litter Landing	<b>510040 - Fringes-PERS</b>	9,750.00
06909800 - Litter Landing	<b>510050 - Fringes-Unemployment Comp</b>	0.00
06909800 - Litter Landing	<b>540000 - Contract Services</b>	560,000.00
06909800 - Litter Landing	<b>551550 - COVID-19-SUPPLIES</b>	0.00
06909800 - Litter Landing	<b>553300 - Advertising &amp; Printing</b>	0.00
06909800 - Litter Landing	<b>560240 - Sup-Materials</b>	2,000.00
06909800 - Litter Landing	<b>570000 - Equipment</b>	0.00
06909800 - Litter Landing	<b>573000 - Capital Outlay</b>	0.00
06909800 - Litter Landing	<b>573010 - Capital Improvements</b>	0.00
06909800 - Litter Landing	<b>590000 - Other Expense</b>	0.00
06909800 - Litter Landing Total		707,263.75

08111000 - Han Co Agri Serv Ctr Enter	<b>500040 - Salaries-Employees</b>	21,797.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510010 - Fringes-Workers Comp/DWR</b>	275.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510020 - Fringes-Medicare</b>	317.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510030 - Fringes-Insurance</b>	12,238.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510040 - Fringes-PERS</b>	3,052.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510050 - Fringes-Unemployment Comp</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>510110 - Travel</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>525000 - Contract Maintenance</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>540000 - Contract Services</b>	95,000.00
08111000 - Han Co Agri Serv Ctr Enter	<b>551310 - Unemployment-Covid-19</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>553300 - Advertising &amp; Printing</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>560010 - Supplies</b>	7,500.00
08111000 - Han Co Agri Serv Ctr Enter	<b>570000 - Equipment</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>590000 - Other Expense</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>590080 - Refunds</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>708000 - Advance</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter	<b>719000 - Transfer</b>	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		140,179.00

08211100 - Landfill Trust	<b>540000 - Contract Services</b>	25,000.00
08211100 - Landfill Trust	<b>551550 - COVID-19-SUPPLIES</b>	0.00
08211100 - Landfill Trust Total		25,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>500040 - Salaries-Employees</b>	44,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>552400 - Indirect Costs</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>553300 - Advertising &amp; Printing</b>	1,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>560010 - Supplies</b>	5,000.00
10913800 - Landfill Tiered Fee-Gen Off	<b>570000 - Equipment</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>590000 - Other Expense</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>708000 - Advance</b>	0.00
10913800 - Landfill Tiered Fee-Gen Off	<b>719000 - Transfer</b>	708,000.00
10913800 - Landfill Tiered Fee-Gen Off Total		922,938.00

10913810 - Landfill Tiered Fee-L Landing	<b>500040 - Salaries-Employees</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>500130 - Salaries-Severance</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>510020 - Fringes-Medicare</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>510030 - Fringes-Insurance</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>510040 - Fringes-PERS</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>510110 - Travel</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>551550 - COVID-19-SUPPLIES</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>553300 - Advertising &amp; Printing</b>	0.00
10913810 - Landfill Tiered Fee-L Landing	<b>590000 - Other Expense</b>	0.00
10913810 - Landfill Tiered Fee-L Landing Total		0.00

17220100 - BMV/One-Stop Enterprise	<b>500040 - Salaries-Employees</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510020 - Fringes-Medicare</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510030 - Fringes-Insurance</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510040 - Fringes-PERS</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510050 - Fringes-Unemployment Comp</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>510110 - Travel</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>530000 - Contract Projects</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>540000 - Contract Services</b>	62,000.00
17220100 - BMV/One-Stop Enterprise	<b>551550 - COVID-19-SUPPLIES</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>560010 - Supplies</b>	10,000.00
17220100 - BMV/One-Stop Enterprise	<b>570000 - Equipment</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>590000 - Other Expense</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>708000 - Advance</b>	0.00
17220100 - BMV/One-Stop Enterprise	<b>719000 - Transfer</b>	0.00
17220100 - BMV/One-Stop Enterprise Total		72,000.00

19761970 - Worker's Comp Reserve	<b>540000 - Contract Services</b>	0.00
19761970 - Worker's Comp Reserve	<b>708000 - Advance</b>	0.00
19761970 - Worker's Comp Reserve Total		0.00

13916800 - Childrens Trust Fd-Expend	<b>540000 - Contract Services</b>	30,000.00
13916800 - Childrens Trust Fd-Expend Total		30,000.00

04707600 - Hotel & Motel Tax	<b>540900 - CS-Facilities</b>	705,000.00
04707600 - Hotel & Motel Tax	<b>551550 - COVID-19-SUPPLIES</b>	0.00
04707600 - Hotel & Motel Tax	<b>557030 - Convention/Visitor's Bureau</b>	705,000.00
04707600 - Hotel & Motel Tax	<b>590000 - Other Expense</b>	0.00
04707600 - Hotel & Motel Tax	<b>719000 - Transfer</b>	90,000.00
04707600 - Hotel & Motel Tax Total		1,500,000.00

07009900 - Local Emergency Plan	<b>500040 - Salaries-Employees</b>	0.00
07009900 - Local Emergency Plan	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
07009900 - Local Emergency Plan	<b>510020 - Fringes-Medicare</b>	0.00
07009900 - Local Emergency Plan	<b>510040 - Fringes-PERS</b>	0.00
07009900 - Local Emergency Plan	<b>510110 - Travel</b>	1,000.00
07009900 - Local Emergency Plan	<b>510120 - Training</b>	15,000.00
07009900 - Local Emergency Plan	<b>540000 - Contract Services</b>	18,000.00
07009900 - Local Emergency Plan	<b>551550 - COVID-19-SUPPLIES</b>	0.00
07009900 - Local Emergency Plan	<b>560010 - Supplies</b>	1,000.00
07009900 - Local Emergency Plan	<b>560350 - Sup-Support Services</b>	2,000.00
07009900 - Local Emergency Plan	<b>570000 - Equipment</b>	2,000.00
07009900 - Local Emergency Plan	<b>590000 - Other Expense</b>	4,000.00
07009900 - Local Emergency Plan	<b>719000 - Transfer</b>	0.00
07009900 - Local Emergency Plan Total		43,000.00

11114000 - Redevelopment Tax Equiv	<b>551550 - COVID-19-SUPPLIES</b>	0.00
11114000 - Redevelopment Tax Equiv	<b>680185 - Pilot Settlement</b>	0.00
11114000 - Redevelopment Tax Equiv	<b>680195 - TIF-Other Expenses</b>	697,000.00
11114000 - Redevelopment Tax Equiv	<b>719000 - Transfer</b>	162,000.00
11114000 - Redevelopment Tax Equiv Total		859,000.00

13316200 - Blanchard River Maint	<b>530000 - Contract Projects</b>	0.00
13316200 - Blanchard River Maint	<b>540000 - Contract Services</b>	0.00
13316200 - Blanchard River Maint	<b>553300 - Advertising &amp; Printing</b>	0.00
13316200 - Blanchard River Maint	<b>590000 - Other Expense</b>	0.00
13316200 - Blanchard River Maint	<b>650500 - Issuance Cost</b>	0.00
13316200 - Blanchard River Maint Total		0.00

16519400 - Housing Trust	<b>590000 - Other Expense</b>	0.00
16519400 - Housing Trust	<b>680055 - Housing Trust-Fees</b>	282,150.00
16519400 - Housing Trust	<b>719000 - Transfer</b>	2,850.00
16519400 - Housing Trust Total		285,000.00

18020900 - Indigent Defense Fee	<b>590000 - Other Expense</b>	4,000.00
18020900 - Indigent Defense Fee	<b>719000 - Transfer</b>	17,700.00
18020900 - Indigent Defense Fee Total		21,700.00

20523300 - Arson Offender Registry Fund	<b>680230 - Arson Offender Registry Fees</b>	300.00
20523300 - Arson Offender Registry Fund Total		300.00

20823500 - Sexual Offender Registration	<b>680240 - SORN Fees</b>	500.00
20823500 - Sexual Offender Registration Total		500.00

21424100 - Family First	<b>500040 - Salaries-Employees</b>	78,354.00
21424100 - Family First	<b>510010 - Fringes-Workers Comp/DWR</b>	780.00
21424100 - Family First	<b>510020 - Fringes-Medicare</b>	1,136.00
21424100 - Family First	<b>510030 - Fringes-Insurance</b>	34,591.00
21424100 - Family First	<b>510040 - Fringes-PERS</b>	10,970.00
21424100 - Family First	<b>510050 - Fringes-Unemployment Comp</b>	0.00
21424100 - Family First	<b>510110 - Travel</b>	2,383.00
21424100 - Family First	<b>510120 - Training</b>	0.00
21424100 - Family First	<b>540000 - Contract Services</b>	73,371.00
21424100 - Family First	<b>550900 - Utilities</b>	0.00
21424100 - Family First	<b>551310 - Unemployment-Covid-19</b>	0.00
21424100 - Family First	<b>551550 - COVID-19-SUPPLIES</b>	0.00
21424100 - Family First	<b>553300 - Advertising &amp; Printing</b>	1,000.00
21424100 - Family First	<b>560010 - Supplies</b>	0.00
21424100 - Family First	<b>570000 - Equipment</b>	0.00
21424100 - Family First	<b>590000 - Other Expense</b>	1,087.00
21424100 - Family First Total		203,672.00

21424110 - Help Me Grow	<b>500040 - Salaries-Employees</b>	1,369.00
21424110 - Help Me Grow	<b>500130 - Salaries-Severance</b>	0.00
21424110 - Help Me Grow	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
21424110 - Help Me Grow	<b>510020 - Fringes-Medicare</b>	20.00
21424110 - Help Me Grow	<b>510030 - Fringes-Insurance</b>	419.00
21424110 - Help Me Grow	<b>510040 - Fringes-PERS</b>	192.00
21424110 - Help Me Grow	<b>510050 - Fringes-Unemployment Comp</b>	0.00
21424110 - Help Me Grow	<b>510110 - Travel</b>	0.00
21424110 - Help Me Grow	<b>520000 - Contract Repairs</b>	0.00
21424110 - Help Me Grow	<b>540000 - Contract Services</b>	310,000.00
21424110 - Help Me Grow	<b>550900 - Utilities</b>	0.00
21424110 - Help Me Grow	<b>551550 - COVID-19-SUPPLIES</b>	0.00
21424110 - Help Me Grow	<b>553300 - Advertising &amp; Printing</b>	9,735.48
21424110 - Help Me Grow	<b>560010 - Supplies</b>	0.00
21424110 - Help Me Grow	<b>560120 - Sup-Educational</b>	0.00
21424110 - Help Me Grow	<b>570000 - Equipment</b>	0.00
21424110 - Help Me Grow	<b>573022 - Contract Services</b>	0.00
21424110 - Help Me Grow	<b>590000 - Other Expense</b>	0.00
21424110 - Help Me Grow	<b>719000 - Transfer</b>	0.00
21424110 - Help Me Grow Total		321,735.48

25027600 - Multicounty Guardianship Servi	<b>500040 - Salaries-Employees</b>	111,600.00
25027600 - Multicounty Guardianship Servi	<b>510010 - Fringes-Workers Comp/DWR</b>	600.00
25027600 - Multicounty Guardianship Servi	<b>510020 - Fringes-Medicare</b>	1,620.00
25027600 - Multicounty Guardianship Servi	<b>510030 - Fringes-Insurance</b>	47,523.00
25027600 - Multicounty Guardianship Servi	<b>510040 - Fringes-PERS</b>	15,624.00
25027600 - Multicounty Guardianship Servi	<b>510110 - Travel</b>	13,000.00
25027600 - Multicounty Guardianship Servi	<b>510120 - Training</b>	6,000.00
25027600 - Multicounty Guardianship Servi	<b>525000 - Contract Maintenance</b>	540.00
25027600 - Multicounty Guardianship Servi	<b>540000 - Contract Services</b>	300.00
25027600 - Multicounty Guardianship Servi	<b>542300 - CS-Professional Services</b>	3,000.00
25027600 - Multicounty Guardianship Servi	<b>544000 - Legal Counsel</b>	0.00
25027600 - Multicounty Guardianship Servi	<b>550910 - Utilities-Telephone</b>	0.00
25027600 - Multicounty Guardianship Servi	<b>553300 - Advertising &amp; Printing</b>	300.00
25027600 - Multicounty Guardianship Servi	<b>560010 - Supplies</b>	0.00
25027600 - Multicounty Guardianship Servi	<b>570000 - Equipment</b>	0.00
25027600 - Multicounty Guardianship Servi	<b>590000 - Other Expense</b>	90,000.00
25027600 - Multicounty Guardianship Servi Total		290,107.00
		78,125,897.40

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2025**

**11/21/2024**

00100100 - Commissioners-General Office	671,784.00
00100110 - Microfilm	173,628.00
00100200 - Auditor-General Office	688,306.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100230 - Auditor-Real Property	55,103.00
00100300 - Treasurer	375,486.86
00100400 - Prosecuting Atty-General Offic	1,430,718.00
00100410 - Secret Service Agent	196,417.00
00100500 - Budget Commission	42,184.00
00100600 - Board of Revision	36,802.00
00100700 - Bureau of Inspection	80,000.00
00100800 - Data Processing Board	1,368,718.55
00100900 - Court of Appeals	23,800.00
00101000 - Com Pleas Ct-General Office	1,021,645.80
00101010 - Com Pleas Ct-Jury Com	2,580.00
00101030 - Com Pleas Ct-Adult Prob	843,702.23
00101040 - CASA-General Office	0.00
00101100 - Juvenile Court-General Office	1,013,474.00
00101110 - Juvenile Court-Prob Dept	656,911.00
00101120 - Juvenile Court-Peace	37,768.00
00101200 - Probate Court	376,236.60
00101300 - Clerk of Courts	475,142.00
00101400 - Coroner	264,766.00
00101500 - Findlay Police & Muni Court	564,399.36
00101510 - Fostoria Police & Muni Court	37,100.00
00101600 - Board of Elections	1,120,600.00
00101700 - Bldg & Grds Imp & Oper	295,450.00
00101720 - Bldg & Grds Maint	1,930,652.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	672,083.00
00101810 - Sheriff-Jail	5,579,290.00
00101830 - Sheriff-Transport Warrants	930,170.00
00101840 - Sheriff-Enforcement	4,576,833.00
00101850 - Sheriff-Communications	1,231,210.00
00101900 - Recorder	308,081.76
00102000 - Agriculture	483,700.00
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	3,800.00
00102300 - Other Health	263,932.37
00102400 - Soldiers Relief	508,150.00

00102500 - Veterans Services	796,167.81
00102600 - Sanitation & Drainage	6,000.00
00102650 - Dept of Human Services	140,626.00
00102700 - Engineer-Mapping	314,500.00
00102800 - Insurance,Pensions/Taxes	652,700.00
00102900 - Miscellaneous	550,000.00
00102950 - Public Defenders	1,313,216.29
00102960 - Economic Development	30,000.00
00102970 - Safety	73,304.00
00103000 - Contingencies	150,000.00
00103020 - Transfer	625,000.00
00703600 - Sheriff Police Revolve-Gen Off	555,570.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	2,825,540.00
00203110 - MV & GT-Roads	3,449,500.00
00203120 - MV & GT-Bridges	480,000.00
00203130 - MV & GT-Other	1,085,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,737,758.16
00903800 - Dog & Kennel-Comm Office	243,800.00
00903810 - Dog & Kennel-Auditor's Off	45,000.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,500,000.00
01304230 - ADAMHS-ODMH Federal	3,030,549.00
01304240 - ADAMHS-Levy	2,387,696.00
01304250 - ADAMHS-Local	479,618.00
01504400 - Job & Family-General Office	5,551,309.36
01504410 - Job & Family-CPSU/SS	1,904,893.24
01604500 - Developmental Disability	10,821,000.00
02305200 - Children Services	7,889,672.32
02905800 - Probate Ct Computer	23,000.00
03222200 - Hancock Co Law Library	214,535.00
03706600 - Real Estate	980,220.00
04006900 - Blan Valley Sch Donations	60,000.00
04607500 - Indigent Guardianship	30,000.00
05208100 - Drug Law Enf	25,000.00
05408300 - Domestic Violence	16,000.00
05508400 - Comm Dev/Dis Resd	400.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	1,576,271.00
07710600 - Han Co Sheriff's Commissary	153,000.00
07910800 - Enforcement & Education	6,500.00
08311200 - Juvenile Ct Computer	9,000.00
08411300 - Han Co Victim Assist Voca Grt	18,540.62
08811700 - Water Projects Maint	0.00
08911800 - Comm Corr Comp Plan	421,298.14
09011900 - Family Resources Services	6,566.00
09312200 - Sub Abuse Prev Don't	3,000.00

09512400 - Local Law Enf Block Grant	46,243.34
09812700 - Han Loc Advsy Bd Child Trst	0.00
10213100 - Certificate of Title Admin	672,500.00
10313200 - Van Buren Waterline	27,943.00
10513400 - Workforce Development	552,840.45
10813700 - Recorders Indexing	55,885.92
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	30,000.00
11614500 - Hancock County E-911	548,141.64
11914800 - Han Metrich Drug Law Enf	10,000.00
12115000 - Felony Del Care & Custody	280,493.00
12515400 - Han Co Emerg Mngt Agency	273,020.47
12815700 - Probation Service-Prob Dept	28,750.00
12815710 - Probation Service-Pros Dept	2,920.00
13616500 - Severance-Legis/Exec	0.00
13616510 - Severance-Judicial	0.00
13616520 - Severance-Public Safety	0.00
13616550 - Severance-Human Services	0.00
13716600 - Jail Diversion	0.00
14117000 - Substance Abuse	75,000.00
14217100 - Han Co Agency on Aging Levy	2,374,000.00
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	84,813.11
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	0.00
16119000 - Elect Mont Hse Arrest/Det	0.00
16219100 - Han County Unclaimed Funds	0.00
16319200 - Com Pleas Ct Gen Spec Proj	540,245.00
16319210 - Com Pleas Ct G Spe-Dispute Res	38,290.00
16619500 - Hancock Co Metrich Federal	2,000.00
17520400 - Probate Dispute Resolution	15,000.00
17620500 - Shf Conceal Hdgun License Iss	59,000.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	0.00
18721600 - Law Enforcement Assistance	50,000.00
19522400 - Brownfield Coalition Grant	1,513.75
19922700 - Treasurer Del Tax Asmnt Col	167,139.62
20022800 - Prosecutor Del Tax Asmnt Col	87,981.00
20122900 - Probation Improvement	0.00
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	0.00
20923600 - Indigent Drivers Interlock	0.00
21123800 - Juvenile Court Special Project	108,000.00
21223900 - Juv Ct Prob Supervision Fees	0.00
21324000 - Courts Technology Grant	0.00
21724400 - CPC-Specialized Docket	36,696.00
21824800 - Probate Court Special Project	30,000.00
22224900 - Juvenile Ct Specialized Docket	48,024.00
22525200 - Flood Mitigation Assistance	0.00
22725400 - Veterans Assistance Fund	0.00
23125800 - Targeted Comm Alt to Prison	108,270.17
23225900 - Juvenile Ct Title IV-E	70,000.00

23426100 - Ballot Marking System	0.00
23826600 - Local Coronavirus Relief Fund	0.00
24026700 - Center for Tech & Civic Life	0.00
24126800 - Local Fiscal Recovery Fund	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	0.00
24327000 - BOE-SOS	0.00
24427100 - EI ARPA	0.00
24527200 - OneOhio Opioid	0.00
24627300 - CASA/GAL	135,735.86
24727400 - Veterans Service Grant Fund	0.00
25127700 - Hancock Healthy Aging	0.00
25227800 - HC Justice Center Grant	0.00
25327900 - Sheriff's Local Safety Grants	0.00
07410300 - Spec Imp Bond Retirement	0.00
08010900 - Water/Sewer Bd Retirement	64,265.00
09112000 - Landfill Bond Retirement	82,261.00
11714600 - US 224/CR 300 Bond Retmnt	207,640.00
15618500 - MV & GT Bond Retirement	147,244.00
17320200 - BMV/One-Stop Bond Retirement	152,250.00
17920800 - ADAMHS Bond Retirement	0.00
18821700 - Sheriff Bd Retmnt	0.00
20723400 - Distribution Dr BR	0.00
23726400 - Juvenile Probate Bond Ret	892,814.00
00503400 - Special Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	750,000.00
14917800 - DD Cap Projects	4,450,000.00
15017900 - Capital Project	155,395.00
18521400 - Capital Project-Sheriff's Dept	0.00
18921800 - Flood Mitigation Capital Proj	5,336,950.00
18921810 - Fld Mit Blanchard River	0.00
23526200 - Juvenile Probate Cap Proj Fund	0.00
23626300 - Jail Facility Cap Project Fund	0.00
04207100 - Sanitary Landfill	6,374,000.00
06909800 - Litter Landing	707,263.75
08111000 - Han Co Agri Serv Ctr Enter	140,179.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	922,938.00
17220100 - BMV/One-Stop Enterprise	72,000.00
19761970 - Worker's Comp Reserve	0.00
13916800 - Childrens Trust Fd-Expend	30,000.00
04707600 - Hotel & Motel Tax	1,500,000.00
07009900 - Local Emergency Plan	43,000.00
11114000 - Redevelopment Tax Equiv	859,000.00
13316200 - Blanchard River Maint	0.00
16519400 - Housing Trust	285,000.00
18020900 - Indigent Defense Fee	21,700.00
20523300 - Arson Offender Registry Fund	300.00

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GRAND TOTAL - GENERAL FUND 33,197,263.63

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GRAND TOTAL - ALL FUNDS 111,323,161.03

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