

HANCOCK COUNTY AUDITOR REC'D  
B/C PM 12:15 DEC 12 '25

Date: December 11, 2025  
RES: 909-25

**Annual  
Appropriation Resolution**

OF THE

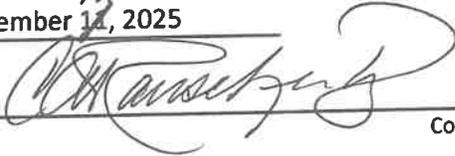
County of: Hancock, Ohio

FOR FISCAL YEAR

Ending December 31, 2026

Passed December 11, 2025

Filed December 13, 2025

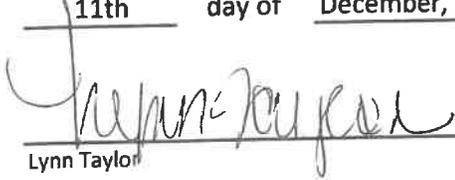
By  County Auditor

 Deputy

**THE STATE OF OHIO, HANCOCK COUNTY, ss.**

I, Lynn Taylor, Clerk of the Board of County Commissioners of Hancock County, Ohio and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the Laws fo the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the within Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

**WITNESS my signature, this** 11th day of December, 2025

  
Lynn Taylor Clerk

# ANNUAL APPROPRIATION RESOLUTION

Rev. Code. Sec 5705.38

The Board of County Commissioners of Hancock County, Ohio, met in regular

session on the 11th day of December, 2025 at the office of

Hancock County Commissioners with the following members present:

William L. Bateson

Jeffrey L. Hunker

Timothy K. Bechtol

Commissioner Bechtol moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Hancock County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the GENERAL FUND:

Commissioner Bateson seconded the Resolution and the roll

being called upon its adoption the vote results are as follows:

William L. Bateson

12-11-25

William L. Bateson

Absent

Timothy K. Bechtol

12-11-2025

Timothy K. Bechtol

Adopted December 11, 2025

Cheryl Taylor

Clerk, Board of County Commissioners

Hancock County, Ohio

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2026**

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**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2026**

**11/24/2025**

00100100 - Commissioners-General Office	<b>500010 - Salary-Official</b>	224,682.00
00100100 - Commissioners-General Office	<b>500040 - Salaries-Employees</b>	184,070.00
00100100 - Commissioners-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	3,600.00
00100100 - Commissioners-General Office	<b>510020 - Fringes-Medicare</b>	10,074.00
00100100 - Commissioners-General Office	<b>510030 - Fringes-Insurance</b>	108,426.00
00100100 - Commissioners-General Office	<b>510040 - Fringes-PERS</b>	57,226.00
00100100 - Commissioners-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100100 - Commissioners-General Office	<b>510110 - Travel</b>	1,000.00
00100100 - Commissioners-General Office	<b>520000 - Contract Repairs</b>	3,800.00
00100100 - Commissioners-General Office	<b>520800 - RM-Vehicles</b>	0.00
00100100 - Commissioners-General Office	<b>540000 - Contract Services</b>	190,000.00
00100100 - Commissioners-General Office	<b>544000 - Legal Counsel</b>	15,000.00
00100100 - Commissioners-General Office	<b>553300 - Advertising &amp; Printing</b>	4,500.00
00100100 - Commissioners-General Office	<b>560010 - Supplies</b>	4,600.00
00100100 - Commissioners-General Office	<b>570000 - Equipment</b>	0.00
00100100 - Commissioners-General Office	<b>590000 - Other Expense</b>	21,000.00
00100100 - Commissioners-General Office Total		827,978.00

00100110 - Microfilm	<b>500040 - Salaries-Employees</b>	22,096.00
00100110 - Microfilm	<b>510010 - Fringes-Workers Comp/DWR</b>	361.00
00100110 - Microfilm	<b>510020 - Fringes-Medicare</b>	321.00
00100110 - Microfilm	<b>510030 - Fringes-Insurance</b>	0.00
00100110 - Microfilm	<b>510040 - Fringes-PERS</b>	3,094.00
00100110 - Microfilm	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100110 - Microfilm	<b>520000 - Contract Repairs</b>	500.00
00100110 - Microfilm	<b>540000 - Contract Services</b>	135,000.00
00100110 - Microfilm	<b>560010 - Supplies</b>	18,000.00
00100110 - Microfilm	<b>570000 - Equipment</b>	0.00
00100110 - Microfilm	<b>590000 - Other Expense</b>	0.00
00100110 - Microfilm Total		179,372.00

00100200 - Auditor-General Office	<b>500010 - Salary-Official</b>	92,248.00
00100200 - Auditor-General Office	<b>500040 - Salaries-Employees</b>	349,170.00
00100200 - Auditor-General Office	<b>500130 - Salaries-Severance</b>	0.00
00100200 - Auditor-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	5,150.00
00100200 - Auditor-General Office	<b>510020 - Fringes-Medicare</b>	6,515.00
00100200 - Auditor-General Office	<b>510030 - Fringes-Insurance</b>	130,565.00
00100200 - Auditor-General Office	<b>510040 - Fringes-PERS</b>	62,006.00
00100200 - Auditor-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100200 - Auditor-General Office	<b>510110 - Travel</b>	9,180.00
00100200 - Auditor-General Office	<b>520000 - Contract Repairs</b>	0.00
00100200 - Auditor-General Office	<b>540000 - Contract Services</b>	36,720.00
00100200 - Auditor-General Office	<b>553300 - Advertising &amp; Printing</b>	510.00
00100200 - Auditor-General Office	<b>560010 - Supplies</b>	5,610.00
00100200 - Auditor-General Office	<b>570000 - Equipment</b>	5,610.00
00100200 - Auditor-General Office	<b>590000 - Other Expense</b>	11,832.00
00100200 - Auditor-General Office Total		715,116.00

00100210 - Auditor-Tax Commissioner	<b>500030 - Salary-Tax Commissioner</b>	2,680.00
00100210 - Auditor-Tax Commissioner	<b>510020 - Fringes-Medicare</b>	39.00
00100210 - Auditor-Tax Commissioner	<b>510040 - Fringes-PERS</b>	376.00
00100210 - Auditor-Tax Commissioner Total		3,095.00

00100220 - Auditor-Personal Property	<b>500040 - Salaries-Employees</b>	0.00
00100220 - Auditor-Personal Property	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00100220 - Auditor-Personal Property	<b>510020 - Fringes-Medicare</b>	0.00
00100230 - Auditor-Real Property	<b>510040 - Fringes-PERS</b>	3,914.00
00100230 - Auditor-Real Property	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100230 - Auditor-Real Property	<b>541600 - CS-Mapping</b>	0.00
00100230 - Auditor-Real Property	<b>553300 - Advertising &amp; Printing</b>	4,896.00
00100230 - Auditor-Real Property	<b>560010 - Supplies</b>	102.00
00100230 - Auditor-Real Property	<b>570000 - Equipment</b>	0.00
00100230 - Auditor-Real Property	<b>590000 - Other Expense</b>	0.00
00100230 - Auditor-Real Property Total		57,974.00

00100300 - Treasurer	500010 - Salary-Official	71,776.00
00100300 - Treasurer	500040 - Salaries-Employees	126,607.29
00100300 - Treasurer	510010 - Fringes-Workers Comp/DWR	2,599.19
00100300 - Treasurer	510020 - Fringes-Medicare	2,881.17
00100300 - Treasurer	510030 - Fringes-Insurance	79,725.81
00100300 - Treasurer	510040 - Fringes-PERS	27,818.12
00100300 - Treasurer	510050 - Fringes-Unemployment Comp	0.00
00100300 - Treasurer	510110 - Travel	2,025.33
00100300 - Treasurer	520000 - Contract Repairs	0.00
00100300 - Treasurer	525000 - Contract Maintenance	31,581.04
00100300 - Treasurer	540000 - Contract Services	24,469.73
00100300 - Treasurer	543500 - Delinquent Tax Search	0.00
00100300 - Treasurer	550000 - Cell Phones & Pagers	510.00
00100300 - Treasurer	553300 - Advertising & Printing	3,464.26
00100300 - Treasurer	560010 - Supplies	11,196.66
00100300 - Treasurer	570000 - Equipment	2,042.10
00100300 - Treasurer	590000 - Other Expense	3,732.76
00100300 - Treasurer Total		390,429.46

00100400 - Prosecuting Atty-General Offic	<b>500010 - Salary-Official</b>	158,797.00
00100400 - Prosecuting Atty-General Offic	<b>500040 - Salaries-Employees</b>	905,444.40
00100400 - Prosecuting Atty-General Offic	<b>500130 - Salaries-Severance</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>510010 - Fringes-Workers Comp/DWR</b>	15,600.00
00100400 - Prosecuting Atty-General Offic	<b>510020 - Fringes-Medicare</b>	15,700.00
00100400 - Prosecuting Atty-General Offic	<b>510030 - Fringes-Insurance</b>	172,013.00
00100400 - Prosecuting Atty-General Offic	<b>510040 - Fringes-PERS</b>	151,934.00
00100400 - Prosecuting Atty-General Offic	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>520000 - Contract Repairs</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>540000 - Contract Services</b>	34,235.00
00100400 - Prosecuting Atty-General Offic	<b>544200 - Transcripts</b>	796.00
00100400 - Prosecuting Atty-General Offic	<b>551100 - FOJ-Allowance</b>	79,395.50
00100400 - Prosecuting Atty-General Offic	<b>560010 - Supplies</b>	3,715.00
00100400 - Prosecuting Atty-General Offic	<b>570000 - Equipment</b>	0.00
00100400 - Prosecuting Atty-General Offic	<b>590000 - Other Expense</b>	186.00
00100400 - Prosecuting Atty-General Offic Total		1,537,815.90

00100410 - Secret Service Agent	<b>500120 - Salaries-Secret Service Agent</b>	74,019.92
00100410 - Secret Service Agent	<b>510020 - Fringes-Medicare</b>	1,619.50
00100410 - Secret Service Agent	<b>510030 - Fringes-Insurance</b>	42.70
00100410 - Secret Service Agent	<b>510040 - Fringes-PERS</b>	13,340.79
00100410 - Secret Service Agent Total		89,022.91

00100500 - Budget Commission	<b>500040 - Salaries-Employees</b>	31,827.00
00100500 - Budget Commission	<b>510010 - Fringes-Workers Comp/DWR</b>	463.00
00100500 - Budget Commission	<b>510020 - Fringes-Medicare</b>	463.00
00100500 - Budget Commission	<b>510030 - Fringes-Insurance</b>	5,935.00
00100500 - Budget Commission	<b>510040 - Fringes-PERS</b>	4,456.00
00100500 - Budget Commission	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100500 - Budget Commission	<b>510110 - Travel</b>	0.00
00100500 - Budget Commission	<b>553300 - Advertising &amp; Printing</b>	510.00
00100500 - Budget Commission	<b>560010 - Supplies</b>	153.00
00100500 - Budget Commission	<b>590000 - Other Expense</b>	0.00
00100500 - Budget Commission Total		43,807.00

00100600 - Board of Revision	<b>500040 - Salaries-Employees</b>	26,265.00
00100600 - Board of Revision	<b>510010 - Fringes-Workers Comp/DWR</b>	382.00
00100600 - Board of Revision	<b>510020 - Fringes-Medicare</b>	382.00
00100600 - Board of Revision	<b>510030 - Fringes-Insurance</b>	7,122.00
00100600 - Board of Revision	<b>510040 - Fringes-PERS</b>	3,678.00
00100600 - Board of Revision	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100600 - Board of Revision	<b>510110 - Travel</b>	0.00
00100600 - Board of Revision	<b>560010 - Supplies</b>	510.00
00100600 - Board of Revision	<b>590000 - Other Expense</b>	0.00
00100600 - Board of Revision Total		38,339.00

00100700 - Bureau of Inspection	<b>543600 - Exams-County Offices</b>	80,000.00
00100700 - Bureau of Inspection	<b>543700 - Exams-Other Districts</b>	0.00
00100700 - Bureau of Inspection Total		80,000.00

00100800 - Data Processing Board	<b>500040 - Salaries-Employees</b>	479,521.89
00100800 - Data Processing Board	<b>510010 - Fringes-Workers Comp/DWR</b>	6,085.88
00100800 - Data Processing Board	<b>510020 - Fringes-Medicare</b>	6,953.07
00100800 - Data Processing Board	<b>510030 - Fringes-Insurance</b>	76,414.72
00100800 - Data Processing Board	<b>510040 - Fringes-PERS</b>	67,133.06
00100800 - Data Processing Board	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00100800 - Data Processing Board	<b>510110 - Travel</b>	5,000.00
00100800 - Data Processing Board	<b>510120 - Training</b>	3,000.00
00100800 - Data Processing Board	<b>525000 - Contract Maintenance</b>	222,000.00
00100800 - Data Processing Board	<b>540000 - Contract Services</b>	186,000.00
00100800 - Data Processing Board	<b>542800 - CS-Software</b>	279,108.00
00100800 - Data Processing Board	<b>560010 - Supplies</b>	2,400.00
00100800 - Data Processing Board	<b>560100 - Sup-Data Processing</b>	0.00
00100800 - Data Processing Board	<b>570000 - Equipment</b>	140,000.00
00100800 - Data Processing Board	<b>590000 - Other Expense</b>	600.00
00100800 - Data Processing Board Total		1,474,216.62

00100900 - Court of Appeals	<b>543800 - Expenses-Judges/Foreign Judges</b>	0.00
00100900 - Court of Appeals	<b>544200 - Transcripts</b>	0.00
00100900 - Court of Appeals	<b>590000 - Other Expense</b>	25,000.00
00100900 - Court of Appeals Total		25,000.00

00101000 - Com Pleas Ct-General Office	<b>500010 - Salary-Official</b>	26,971.20
00101000 - Com Pleas Ct-General Office	<b>500040 - Salaries-Employees</b>	618,604.16
00101000 - Com Pleas Ct-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	9,360.84
00101000 - Com Pleas Ct-General Office	<b>510020 - Fringes-Medicare</b>	9,360.84
00101000 - Com Pleas Ct-General Office	<b>510030 - Fringes-Insurance</b>	210,933.84
00101000 - Com Pleas Ct-General Office	<b>510040 - Fringes-PERS</b>	90,380.55
00101000 - Com Pleas Ct-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>510110 - Travel</b>	6,000.00
00101000 - Com Pleas Ct-General Office	<b>520000 - Contract Repairs</b>	24,800.00
00101000 - Com Pleas Ct-General Office	<b>540000 - Contract Services</b>	86,000.00
00101000 - Com Pleas Ct-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	7,500.00
00101000 - Com Pleas Ct-General Office	<b>543900 - Juror Fees</b>	25,000.00
00101000 - Com Pleas Ct-General Office	<b>544200 - Transcripts</b>	1,500.00
00101000 - Com Pleas Ct-General Office	<b>544300 - Witness Fees</b>	500.00
00101000 - Com Pleas Ct-General Office	<b>560010 - Supplies</b>	9,000.00
00101000 - Com Pleas Ct-General Office	<b>570000 - Equipment</b>	9,000.00
00101000 - Com Pleas Ct-General Office	<b>570031 - Equip-Computer System</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>570040 - Equip-Cruisers &amp; Accessories</b>	0.00
00101000 - Com Pleas Ct-General Office	<b>590000 - Other Expense</b>	16,700.00
00101000 - Com Pleas Ct-General Office Total		1,151,611.43

00101010 - Com Pleas Ct-Jury Com	<b>500040 - Salaries-Employees</b>	300.00
00101010 - Com Pleas Ct-Jury Com	<b>510020 - Fringes-Medicare</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540000 - Contract Services</b>	1,100.00
00101010 - Com Pleas Ct-Jury Com	<b>553300 - Advertising &amp; Printing</b>	80.00
00101010 - Com Pleas Ct-Jury Com	<b>560010 - Supplies</b>	1,100.00
00101010 - Com Pleas Ct-Jury Com	<b>570000 - Equipment</b>	0.00
00101010 - Com Pleas Ct-Jury Com	<b>590000 - Other Expense</b>	0.00
00101010 - Com Pleas Ct-Jury Com Total		2,580.00

00101030 - Com Pleas Ct-Adult Prob	<b>500040 - Salaries-Employees</b>	499,966.37
00101030 - Com Pleas Ct-Adult Prob	<b>500090 - Salaries-Other Services</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510010 - Fringes-Workers Comp/DWR</b>	14,244.31
00101030 - Com Pleas Ct-Adult Prob	<b>510020 - Fringes-Medicare</b>	7,249.52
00101030 - Com Pleas Ct-Adult Prob	<b>510030 - Fringes-Insurance</b>	122,005.88
00101030 - Com Pleas Ct-Adult Prob	<b>510040 - Fringes-PERS</b>	69,995.29
00101030 - Com Pleas Ct-Adult Prob	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510110 - Travel</b>	8,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>520000 - Contract Repairs</b>	15,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>560010 - Supplies</b>	10,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>570000 - Equipment</b>	9,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>590000 - Other Expense</b>	60,000.00
00101030 - Com Pleas Ct-Adult Prob Total		815,461.37

00101040 - CASA-General Office	<b>500040 - Salaries-Employees</b>	0.00
00101040 - CASA-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00101040 - CASA-General Office	<b>510020 - Fringes-Medicare</b>	0.00
00101040 - CASA-General Office	<b>510030 - Fringes-Insurance</b>	0.00
00101040 - CASA-General Office	<b>510040 - Fringes-PERS</b>	0.00
00101040 - CASA-General Office	<b>510110 - Travel</b>	0.00
00101040 - CASA-General Office	<b>510120 - Training</b>	0.00
00101040 - CASA-General Office	<b>540000 - Contract Services</b>	0.00
00101040 - CASA-General Office	<b>560010 - Supplies</b>	0.00
00101040 - CASA-General Office	<b>570000 - Equipment</b>	0.00
00101040 - CASA-General Office	<b>590000 - Other Expense</b>	25,000.00
00101040 - CASA-General Office Total		25,000.00

00101100 - Juvenile Court-General Office	<b>500040 - Salaries-Employees</b>	423,227.00
00101100 - Juvenile Court-General Office	<b>500130 - Salaries-Severance</b>	0.00
00101100 - Juvenile Court-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	5,291.00
00101100 - Juvenile Court-General Office	<b>510020 - Fringes-Medicare</b>	6,137.00
00101100 - Juvenile Court-General Office	<b>510030 - Fringes-Insurance</b>	127,332.00
00101100 - Juvenile Court-General Office	<b>510040 - Fringes-PERS</b>	59,252.00
00101100 - Juvenile Court-General Office	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101100 - Juvenile Court-General Office	<b>510110 - Travel</b>	6,755.00
00101100 - Juvenile Court-General Office	<b>520000 - Contract Repairs</b>	1,126.00
00101100 - Juvenile Court-General Office	<b>540000 - Contract Services</b>	52,439.00
00101100 - Juvenile Court-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	563.00
00101100 - Juvenile Court-General Office	<b>543900 - Juror Fees</b>	1,126.00
00101100 - Juvenile Court-General Office	<b>544200 - Transcripts</b>	9,009.00
00101100 - Juvenile Court-General Office	<b>544300 - Witness Fees</b>	1,689.00
00101100 - Juvenile Court-General Office	<b>553300 - Advertising &amp; Printing</b>	2,252.00
00101100 - Juvenile Court-General Office	<b>554000 - Child Support</b>	28,153.00
00101100 - Juvenile Court-General Office	<b>554300 - Detention of Juveniles</b>	253,369.00
00101100 - Juvenile Court-General Office	<b>555100 - Placement Costs</b>	85,741.00
00101100 - Juvenile Court-General Office	<b>560010 - Supplies</b>	6,194.00
00101100 - Juvenile Court-General Office	<b>570000 - Equipment</b>	1,015.00
00101100 - Juvenile Court-General Office	<b>590000 - Other Expense</b>	44,333.00
00101100 - Juvenile Court-General Office Total		1,115,003.00

00101110 - Juvenile Court-Prob Dept	<b>500040 - Salaries-Employees</b>	462,212.00
00101110 - Juvenile Court-Prob Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	4,706.00
00101110 - Juvenile Court-Prob Dept	<b>510020 - Fringes-Medicare</b>	6,702.00
00101110 - Juvenile Court-Prob Dept	<b>510030 - Fringes-Insurance</b>	121,853.00
00101110 - Juvenile Court-Prob Dept	<b>510040 - Fringes-PERS</b>	64,710.00
00101110 - Juvenile Court-Prob Dept	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101110 - Juvenile Court-Prob Dept	<b>510110 - Travel</b>	6,755.00
00101110 - Juvenile Court-Prob Dept	<b>540000 - Contract Services</b>	5,068.00
00101110 - Juvenile Court-Prob Dept	<b>560010 - Supplies</b>	11,260.00
00101110 - Juvenile Court-Prob Dept	<b>590000 - Other Expense</b>	563.00
00101110 - Juvenile Court-Prob Dept Total		683,829.00

00101120 - Juvenile Court-Peace	<b>500040 - Salaries-Employees</b>	27,818.00
00101120 - Juvenile Court-Peace	<b>510010 - Fringes-Workers Comp/DWR</b>	322.00
00101120 - Juvenile Court-Peace	<b>510020 - Fringes-Medicare</b>	403.00
00101120 - Juvenile Court-Peace	<b>510030 - Fringes-Insurance</b>	6,885.00
00101120 - Juvenile Court-Peace	<b>510040 - Fringes-PERS</b>	3,894.00
00101120 - Juvenile Court-Peace	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101120 - Juvenile Court-Peace Total		39,322.00

00101200 - Probate Court	500010 - Salary-Official	13,485.60
00101200 - Probate Court	500040 - Salaries-Employees	340,113.00
00101200 - Probate Court	510010 - Fringes-Workers Comp/DWR	3,716.00
00101200 - Probate Court	510020 - Fringes-Medicare	5,127.00
00101200 - Probate Court	510030 - Fringes-Insurance	70,482.00
00101200 - Probate Court	510040 - Fringes-PERS	49,504.00
00101200 - Probate Court	510050 - Fringes-Unemployment Comp	0.00
00101200 - Probate Court	510110 - Travel	2,251.00
00101200 - Probate Court	520000 - Contract Repairs	1,689.00
00101200 - Probate Court	540000 - Contract Services	0.00
00101200 - Probate Court	543800 - Expenses-Judges/Foreign Judges	1,126.00
00101200 - Probate Court	543900 - Juror Fees	1,093.00
00101200 - Probate Court	544200 - Transcripts	0.00
00101200 - Probate Court	544300 - Witness Fees	0.00
00101200 - Probate Court	553300 - Advertising & Printing	0.00
00101200 - Probate Court	560010 - Supplies	6,755.00
00101200 - Probate Court	570000 - Equipment	2,135.00
00101200 - Probate Court	590000 - Other Expense	7,271.00
00101200 - Probate Court Total		504,747.60

00101300 - Clerk of Courts	<b>500010 - Salary-Official</b>	71,776.00
00101300 - Clerk of Courts	<b>500040 - Salaries-Employees</b>	225,500.00
00101300 - Clerk of Courts	<b>510010 - Fringes-Workers Comp/DWR</b>	4,200.00
00101300 - Clerk of Courts	<b>510020 - Fringes-Medicare</b>	4,500.00
00101300 - Clerk of Courts	<b>510030 - Fringes-Insurance</b>	132,500.00
00101300 - Clerk of Courts	<b>510040 - Fringes-PERS</b>	44,000.00
00101300 - Clerk of Courts	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101300 - Clerk of Courts	<b>510110 - Travel</b>	500.00
00101300 - Clerk of Courts	<b>520000 - Contract Repairs</b>	2,600.00
00101300 - Clerk of Courts	<b>540000 - Contract Services</b>	22,500.00
00101300 - Clerk of Courts	<b>541900 - CS-Microfilm</b>	0.00
00101300 - Clerk of Courts	<b>553300 - Advertising &amp; Printing</b>	0.00
00101300 - Clerk of Courts	<b>560010 - Supplies</b>	11,000.00
00101300 - Clerk of Courts	<b>570000 - Equipment</b>	3,500.00
00101300 - Clerk of Courts	<b>590000 - Other Expense</b>	1,000.00
00101300 - Clerk of Courts Total		523,576.00

00101400 - Coroner	<b>500010 - Salary-Official</b>	55,526.00
00101400 - Coroner	<b>500040 - Salaries-Employees</b>	11,753.00
00101400 - Coroner	<b>510010 - Fringes-Workers Comp/DWR</b>	800.00
00101400 - Coroner	<b>510020 - Fringes-Medicare</b>	971.00
00101400 - Coroner	<b>510030 - Fringes-Insurance</b>	24,124.00
00101400 - Coroner	<b>510040 - Fringes-PERS</b>	9,420.00
00101400 - Coroner	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101400 - Coroner	<b>510110 - Travel</b>	0.00
00101400 - Coroner	<b>540000 - Contract Services</b>	160,000.00
00101400 - Coroner	<b>560010 - Supplies</b>	0.00
00101400 - Coroner	<b>590000 - Other Expense</b>	5,900.00
00101400 - Coroner Total		268,494.00

00101500 - Findlay Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	327,068.56
00101500 - Findlay Police & Muni Court	<b>540000 - Contract Services</b>	0.00
00101500 - Findlay Police & Muni Court	<b>543300 - Criminal Prosecution</b>	258,494.80
00101500 - Findlay Police & Muni Court	<b>543900 - Juror Fees</b>	1,200.00
00101500 - Findlay Police & Muni Court	<b>544300 - Witness Fees</b>	0.00
00101500 - Findlay Police & Muni Court Total		586,763.36

00101510 - Fostoria Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	9,000.00
00101510 - Fostoria Police & Muni Court	<b>510100 - Judges Health Care</b>	0.00
00101510 - Fostoria Police & Muni Court	<b>543300 - Criminal Prosecution</b>	27,500.00
00101510 - Fostoria Police & Muni Court	<b>543900 - Juror Fees</b>	500.00
00101510 - Fostoria Police & Muni Court	<b>544300 - Witness Fees</b>	100.00
00101510 - Fostoria Police & Muni Court Total		37,100.00

00101600 - Board of Elections	<b>500020 - Salary-Special Dept Head</b>	35,000.00
00101600 - Board of Elections	<b>500040 - Salaries-Employees</b>	260,000.00
00101600 - Board of Elections	<b>500060 - Salaries-Machine Custodians</b>	45,000.00
00101600 - Board of Elections	<b>500070 - Salaries-School Custodians</b>	0.00
00101600 - Board of Elections	<b>500080 - Salaries-Pollworkers</b>	135,000.00
00101600 - Board of Elections	<b>500100 - Salaries-Part Time</b>	175,000.00
00101600 - Board of Elections	<b>510010 - Fringes-Workers Comp/DWR</b>	7,000.00
00101600 - Board of Elections	<b>510020 - Fringes-Medicare</b>	8,000.00
00101600 - Board of Elections	<b>510030 - Fringes-Insurance</b>	26,500.00
00101600 - Board of Elections	<b>510040 - Fringes-PERS</b>	75,000.00
00101600 - Board of Elections	<b>510110 - Travel</b>	10,000.00
00101600 - Board of Elections	<b>520000 - Contract Repairs</b>	12,000.00
00101600 - Board of Elections	<b>540000 - Contract Services</b>	175,000.00
00101600 - Board of Elections	<b>542000 - CS-Other Expense</b>	15,000.00
00101600 - Board of Elections	<b>553400 - Adv Print-County Issue</b>	3,000.00
00101600 - Board of Elections	<b>560010 - Supplies</b>	10,000.00
00101600 - Board of Elections	<b>560130 - Sup-Election</b>	60,000.00
00101600 - Board of Elections	<b>560230 - Sup-Machine</b>	30,000.00
00101600 - Board of Elections	<b>570000 - Equipment</b>	40,000.00
00101600 - Board of Elections	<b>590000 - Other Expense</b>	1,000.00
00101600 - Board of Elections	<b>590080 - Refunds</b>	0.00
00101600 - Board of Elections Total		1,124,000.00

00101700 - Bldg & Grds Imp & Oper	<b>531400 - Construction</b>	125,000.00
00101700 - Bldg & Grds Imp & Oper	<b>552210 - Grant-Regional Planning</b>	138,450.00
00101700 - Bldg & Grds Imp & Oper	<b>560010 - Supplies</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>570000 - Equipment</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>576020 - Land Acquisition</b>	0.00
00101700 - Bldg & Grds Imp & Oper	<b>590000 - Other Expense</b>	34,500.00
00101700 - Bldg & Grds Imp & Oper Total		297,950.00

00101720 - Bldg & Grds Maint	<b>500040 - Salaries-Employees</b>	448,000.00
00101720 - Bldg & Grds Maint	<b>510010 - Fringes-Workers Comp/DWR</b>	6,291.00
00101720 - Bldg & Grds Maint	<b>510020 - Fringes-Medicare</b>	6,801.00
00101720 - Bldg & Grds Maint	<b>510030 - Fringes-Insurance</b>	172,135.00
00101720 - Bldg & Grds Maint	<b>510040 - Fringes-PERS</b>	62,720.00
00101720 - Bldg & Grds Maint	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101720 - Bldg & Grds Maint	<b>510110 - Travel</b>	1,000.00
00101720 - Bldg & Grds Maint	<b>520000 - Contract Repairs</b>	350,000.00
00101720 - Bldg & Grds Maint	<b>540000 - Contract Services</b>	300,000.00
00101720 - Bldg & Grds Maint	<b>542400 - CS-Rentals</b>	37,200.00
00101720 - Bldg & Grds Maint	<b>550900 - Utilities</b>	770,000.00
00101720 - Bldg & Grds Maint	<b>553300 - Advertising &amp; Printing</b>	600.00
00101720 - Bldg & Grds Maint	<b>560010 - Supplies</b>	110,000.00
00101720 - Bldg & Grds Maint	<b>570000 - Equipment</b>	10,000.00
00101720 - Bldg & Grds Maint	<b>590000 - Other Expense</b>	5,000.00
00101720 - Bldg & Grds Maint Total		2,279,747.00

00101730 - Bldg & Grds Maint - Phone	<b>550100 - Communications</b>	200,000.00
00101730 - Bldg & Grds Maint - Phone Total		200,000.00

00101800 - Sheriff-General Office	<b>500010 - Salary-Official</b>	95,212.00
00101800 - Sheriff-General Office	<b>500040 - Salaries-Employees</b>	381,330.00
00101800 - Sheriff-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	4,640.80
00101800 - Sheriff-General Office	<b>510020 - Fringes-Medicare</b>	6,974.16
00101800 - Sheriff-General Office	<b>510030 - Fringes-Insurance</b>	104,150.24
00101800 - Sheriff-General Office	<b>510040 - Fringes-PERS</b>	79,371.20
00101800 - Sheriff-General Office	<b>510130 - Staff Training &amp; Development</b>	8,500.00
00101800 - Sheriff-General Office	<b>520100 - RM-Buildings</b>	17,000.00
00101800 - Sheriff-General Office	<b>520300 - RM-Computers</b>	30,500.00
00101800 - Sheriff-General Office	<b>525100 - CM-Computers</b>	12,540.00
00101800 - Sheriff-General Office	<b>525200 - CM-Copier</b>	10,000.00
00101800 - Sheriff-General Office	<b>540000 - Contract Services</b>	97,000.00
00101800 - Sheriff-General Office	<b>540100 - CS-BCI Web Check</b>	14,000.00
00101800 - Sheriff-General Office	<b>540200 - CS-Building Contracts</b>	5,300.00
00101800 - Sheriff-General Office	<b>551100 - FOJ-Allowance</b>	42,317.00
00101800 - Sheriff-General Office	<b>551300 - Monthly Expense Account</b>	10,000.00
00101800 - Sheriff-General Office	<b>560040 - Sup-Building</b>	7,000.00
00101800 - Sheriff-General Office	<b>560255 - Sup-Office</b>	3,500.00
00101800 - Sheriff-General Office	<b>560340 - Sup-Subscriptions</b>	1,200.00
00101800 - Sheriff-General Office	<b>560360 - Sup-Employees Uniforms</b>	0.00
00101800 - Sheriff-General Office	<b>565010 - Mat-Building</b>	0.00
00101800 - Sheriff-General Office	<b>570000 - Equipment</b>	2,000.00
00101800 - Sheriff-General Office	<b>570010 - Equip-Office</b>	5,000.00
00101800 - Sheriff-General Office Total		937,535.40

00101810 - Sheriff-Jail	<b>500040 - Salaries-Employees</b>	3,028,488.32
00101810 - Sheriff-Jail	<b>500130 - Salaries-Severance</b>	0.00
00101810 - Sheriff-Jail	<b>510010 - Fringes-Workers Comp/DWR</b>	14,372.44
00101810 - Sheriff-Jail	<b>510020 - Fringes-Medicare</b>	45,180.67
00101810 - Sheriff-Jail	<b>510030 - Fringes-Insurance</b>	586,892.18
00101810 - Sheriff-Jail	<b>510040 - Fringes-PERS</b>	432,428.36
00101810 - Sheriff-Jail	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101810 - Sheriff-Jail	<b>510120 - Training</b>	0.00
00101810 - Sheriff-Jail	<b>510130 - Staff Training &amp; Development</b>	16,000.00
00101810 - Sheriff-Jail	<b>520100 - RM-Buildings</b>	26,000.00
00101810 - Sheriff-Jail	<b>520200 - RM-Uniforms</b>	0.00
00101810 - Sheriff-Jail	<b>520300 - RM-Computers</b>	500.00
00101810 - Sheriff-Jail	<b>520400 - RM-Kitchen</b>	0.00
00101810 - Sheriff-Jail	<b>520500 - RM-Laundry</b>	0.00
00101810 - Sheriff-Jail	<b>525100 - CM-Computers</b>	3,495.00
00101810 - Sheriff-Jail	<b>525200 - CM-Copier</b>	2,500.00
00101810 - Sheriff-Jail	<b>540000 - Contract Services</b>	42,600.00
00101810 - Sheriff-Jail	<b>540400 - CS-Dental</b>	0.00
00101810 - Sheriff-Jail	<b>540600 - CS-Dry Cleaning</b>	1,000.00
00101810 - Sheriff-Jail	<b>541100 - CS-Haircuts</b>	1,000.00
00101810 - Sheriff-Jail	<b>541300 - CS-Inmates Meals</b>	317,662.30
00101810 - Sheriff-Jail	<b>541700 - CS-Medical</b>	877,760.00
00101810 - Sheriff-Jail	<b>541800 - CS-Medical Outside</b>	55,000.00
00101810 - Sheriff-Jail	<b>542100 - CS-Outside Housing</b>	5,000.00
00101810 - Sheriff-Jail	<b>555000 - Medical Service Inmates</b>	0.00
00101810 - Sheriff-Jail	<b>560010 - Supplies</b>	0.00

00101810 - Sheriff-Jail	<b>560040 - Sup-Building</b>	0.00
00101810 - Sheriff-Jail	<b>560060 - Sup-Cleaning</b>	0.00
00101810 - Sheriff-Jail	<b>560080 - Sup-Computer</b>	0.00
00101810 - Sheriff-Jail	<b>560190 - Sup-Inmates</b>	16,500.00
00101810 - Sheriff-Jail	<b>560201 - Sup-Laundry</b>	0.00
00101810 - Sheriff-Jail	<b>560255 - Sup-Office</b>	3,500.00
00101810 - Sheriff-Jail	<b>560260 - Sup-Other</b>	18,000.00
00101810 - Sheriff-Jail	<b>560270 - Sup-Paper</b>	0.00
00101810 - Sheriff-Jail	<b>560340 - Sup-Subscriptions</b>	600.00
00101810 - Sheriff-Jail	<b>560360 - Sup-Employees Uniforms</b>	7,500.00
00101810 - Sheriff-Jail	<b>570000 - Equipment</b>	15,500.00
00101810 - Sheriff-Jail	<b>570010 - Equip-Office</b>	7,000.00
00101810 - Sheriff-Jail	<b>590000 - Other Expense</b>	0.00
00101810 - Sheriff-Jail Total		5,524,479.27

00101830 - Sheriff-Transport Warrants	<b>500040 - Salaries-Employees</b>	717,600.00
00101830 - Sheriff-Transport Warrants	<b>510010 - Fringes-Workers Comp/DWR</b>	3,300.00
00101830 - Sheriff-Transport Warrants	<b>510020 - Fringes-Medicare</b>	10,500.00
00101830 - Sheriff-Transport Warrants	<b>510030 - Fringes-Insurance</b>	162,500.00
00101830 - Sheriff-Transport Warrants	<b>510040 - Fringes-PERS</b>	127,500.00
00101830 - Sheriff-Transport Warrants	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>510130 - Staff Training &amp; Development</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>540600 - CS-Dry Cleaning</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>560010 - Supplies</b>	1,000.00
00101830 - Sheriff-Transport Warrants	<b>560360 - Sup-Employees Uniforms</b>	0.00
00101830 - Sheriff-Transport Warrants	<b>570000 - Equipment</b>	0.00
00101830 - Sheriff-Transport Warrants Total		1,022,400.00

00101840 - Sheriff-Enforcement	<b>500040 - Salaries-Employees</b>	2,677,472.18
00101840 - Sheriff-Enforcement	<b>510010 - Fringes-Workers Comp/DWR</b>	13,637.36
00101840 - Sheriff-Enforcement	<b>510020 - Fringes-Medicare</b>	36,748.35
00101840 - Sheriff-Enforcement	<b>510030 - Fringes-Insurance</b>	722,452.09
00101840 - Sheriff-Enforcement	<b>510040 - Fringes-PERS</b>	476,872.46
00101840 - Sheriff-Enforcement	<b>510130 - Staff Training &amp; Development</b>	35,000.00
00101840 - Sheriff-Enforcement	<b>520600 - RM-Radar</b>	2,500.00
00101840 - Sheriff-Enforcement	<b>520700 - RM-Radio</b>	74,000.00
00101840 - Sheriff-Enforcement	<b>520800 - RM-Vehicles</b>	50,000.00
00101840 - Sheriff-Enforcement	<b>540000 - Contract Services</b>	140,000.00
00101840 - Sheriff-Enforcement	<b>540600 - CS-Dry Cleaning</b>	2,000.00
00101840 - Sheriff-Enforcement	<b>543100 - CS-Towing</b>	3,000.00
00101840 - Sheriff-Enforcement	<b>550000 - Cell Phones &amp; Pagers</b>	18,500.00
00101840 - Sheriff-Enforcement	<b>551700 - Registration</b>	0.00
00101840 - Sheriff-Enforcement	<b>560010 - Supplies</b>	0.00
00101840 - Sheriff-Enforcement	<b>560020 - Sup-Automotive</b>	1,000.00
00101840 - Sheriff-Enforcement	<b>560080 - Sup-Computer</b>	0.00
00101840 - Sheriff-Enforcement	<b>560101 - Sup-Detective Clothing</b>	5,600.00
00101840 - Sheriff-Enforcement	<b>560150 - Sup-Enforcement</b>	8,000.00
00101840 - Sheriff-Enforcement	<b>560160 - Sup-Evidence</b>	5,000.00
00101840 - Sheriff-Enforcement	<b>560170 - Sup-Gun,Ammunition &amp; Other</b>	20,000.00
00101840 - Sheriff-Enforcement	<b>560290 - Sup-Photo Processing</b>	0.00
00101840 - Sheriff-Enforcement	<b>560300 - Sup-Plumbing</b>	0.00
00101840 - Sheriff-Enforcement	<b>560360 - Sup-Employees Uniforms</b>	25,000.00
00101840 - Sheriff-Enforcement	<b>565070 - Brakes</b>	0.00
00101840 - Sheriff-Enforcement	<b>565080 - Gasoline</b>	135,000.00

00101840 - Sheriff-Enforcement	<b>565090 - Oil</b>	0.00
00101840 - Sheriff-Enforcement	<b>565100 - Tires</b>	10,000.00
00101840 - Sheriff-Enforcement	<b>570000 - Equipment</b>	55,000.00
00101840 - Sheriff-Enforcement	<b>570040 - Equip-Cruisers &amp; Accessories</b>	188,061.19
00101840 - Sheriff-Enforcement	<b>590000 - Other Expense</b>	0.00
00101840 - Sheriff-Enforcement Total		4,704,843.63

00101850 - Sheriff-Communications	<b>500040 - Salaries-Employees</b>	818,000.00
00101850 - Sheriff-Communications	<b>510010 - Fringes-Workers Comp/DWR</b>	4,000.00
00101850 - Sheriff-Communications	<b>510020 - Fringes-Medicare</b>	11,550.00
00101850 - Sheriff-Communications	<b>510030 - Fringes-Insurance</b>	223,000.00
00101850 - Sheriff-Communications	<b>510040 - Fringes-PERS</b>	118,500.00
00101850 - Sheriff-Communications	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101850 - Sheriff-Communications	<b>510130 - Staff Training &amp; Development</b>	2,000.00
00101850 - Sheriff-Communications	<b>520700 - RM-Radio</b>	0.00
00101850 - Sheriff-Communications	<b>540000 - Contract Services</b>	14,000.00
00101850 - Sheriff-Communications	<b>560010 - Supplies</b>	250.00
00101850 - Sheriff-Communications	<b>560255 - Sup-Office</b>	250.00
00101850 - Sheriff-Communications	<b>570000 - Equipment</b>	42,550.00
00101850 - Sheriff-Communications Total		1,234,100.00

00101900 - Recorder	<b>500010 - Salary-Official</b>	67,718.00
00101900 - Recorder	<b>500040 - Salaries-Employees</b>	117,644.80
00101900 - Recorder	<b>510010 - Fringes-Workers Comp/DWR</b>	2,687.76
00101900 - Recorder	<b>510020 - Fringes-Medicare</b>	2,687.76
00101900 - Recorder	<b>510030 - Fringes-Insurance</b>	88,406.73
00101900 - Recorder	<b>510040 - Fringes-PERS</b>	25,951.03
00101900 - Recorder	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00101900 - Recorder	<b>510110 - Travel</b>	1,500.00
00101900 - Recorder	<b>520000 - Contract Repairs</b>	0.00
00101900 - Recorder	<b>540000 - Contract Services</b>	15,000.00
00101900 - Recorder	<b>540500 - CS-Documents</b>	0.00
00101900 - Recorder	<b>541200 - CS-Indexing</b>	0.00
00101900 - Recorder	<b>553300 - Advertising &amp; Printing</b>	0.00
00101900 - Recorder	<b>560010 - Supplies</b>	0.00
00101900 - Recorder	<b>570000 - Equipment</b>	0.00
00101900 - Recorder	<b>590000 - Other Expense</b>	4,000.00
00101900 - Recorder Total		325,596.08

00102000 - Agriculture	<b>551900 - Grant-Cattle Disease Preventio</b>	0.00
00102000 - Agriculture	<b>552200 - Grant-Extension Office</b>	290,648.00
00102000 - Agriculture	<b>552300 - Grant-Soil &amp; Water</b>	158,711.00
00102000 - Agriculture Total		449,359.00

00102100 - T B Hospital	555001 - Other Expense-TB	2,030.00
00102100 - T B Hospital Total		2,030.00

00102200 - Reg of Vital Statistics	<b>543200 - CS-Vital Statistics</b>	3,800.00
00102200 - Reg of Vital Statistics Total		3,800.00

00102300 - Other Health	<b>552000 - Grant-Children Services</b>	0.00
00102300 - Other Health	<b>554000 - Child Support</b>	0.00
00102300 - Other Health	<b>554200 - Crippled Children</b>	268,584.81
00102300 - Other Health Total		268,584.81

00102400 - Soldiers Relief	500020 - Salary-Special Dept Head	42,000.00
00102400 - Soldiers Relief	510010 - Fringes-Workers Comp/DWR	700.00
00102400 - Soldiers Relief	510020 - Fringes-Medicare	700.00
00102400 - Soldiers Relief	510030 - Fringes-Insurance	0.00
00102400 - Soldiers Relief	510040 - Fringes-PERS	6,000.00
00102400 - Soldiers Relief	510110 - Travel	20,000.00
00102400 - Soldiers Relief	510121 - Training and Education	5,000.00
00102400 - Soldiers Relief	510130 - Staff Training & Development	1,500.00
00102400 - Soldiers Relief	520000 - Contract Repairs	500.00
00102400 - Soldiers Relief	520800 - RM-Vehicles	8,000.00
00102400 - Soldiers Relief	525000 - Contract Maintenance	0.00
00102400 - Soldiers Relief	540000 - Contract Services	97,000.00
00102400 - Soldiers Relief	542400 - CS-Rentals	15,000.00
00102400 - Soldiers Relief	553300 - Advertising & Printing	95,000.00
00102400 - Soldiers Relief	556000 - Expenses	0.00
00102400 - Soldiers Relief	556600 - Relief Allowances	110,000.00
00102400 - Soldiers Relief	560010 - Supplies	6,000.00
00102400 - Soldiers Relief	565080 - Gasoline	12,000.00
00102400 - Soldiers Relief	570000 - Equipment	10,000.00
00102400 - Soldiers Relief	590000 - Other Expense	100.00
00102400 - Soldiers Relief Total		429,500.00

00102500 - Veterans Services	<b>500040 - Salaries-Employees</b>	625,000.00
00102500 - Veterans Services	<b>510010 - Fringes-Workers Comp/DWR</b>	9,200.00
00102500 - Veterans Services	<b>510020 - Fringes-Medicare</b>	9,200.00
00102500 - Veterans Services	<b>510030 - Fringes-Insurance</b>	75,000.00
00102500 - Veterans Services	<b>510040 - Fringes-PERS</b>	89,000.00
00102500 - Veterans Services	<b>510045 - Fringes-Tuition Reimbursement</b>	4,000.00
00102500 - Veterans Services	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102500 - Veterans Services	<b>510121 - Training and Education</b>	1,500.00
00102500 - Veterans Services	<b>525000 - Contract Maintenance</b>	0.00
00102500 - Veterans Services	<b>540000 - Contract Services</b>	1,500.00
00102500 - Veterans Services	<b>541700 - CS-Medical</b>	2,000.00
00102500 - Veterans Services	<b>541850 - CS-Memorial Squad</b>	25,000.00
00102500 - Veterans Services	<b>550000 - Cell Phones &amp; Pagers</b>	6,000.00
00102500 - Veterans Services	<b>553300 - Advertising &amp; Printing</b>	600.00
00102500 - Veterans Services	<b>556200 - Grave Markers/Memorial Exp</b>	7,500.00
00102500 - Veterans Services	<b>556400 - Memorial Day Expenses</b>	9,500.00
00102500 - Veterans Services	<b>560010 - Supplies</b>	0.00
00102500 - Veterans Services	<b>570000 - Equipment</b>	1,500.00
00102500 - Veterans Services	<b>570050 - Equip-Vehicles</b>	30,000.00
00102500 - Veterans Services	<b>590000 - Other Expense</b>	1,796.03
00102500 - Veterans Services Total		898,296.03

00102600 - Sanitation & Drainage	<b>540000 - Contract Services</b>	0.00
00102600 - Sanitation & Drainage	<b>555700 - Cleaning/Repair Assess</b>	0.00
00102600 - Sanitation & Drainage	<b>556300 - Location/Const Assess</b>	0.00
00102600 - Sanitation & Drainage	<b>570000 - Equipment</b>	0.00
00102600 - Sanitation & Drainage Total		0.00

00102650 - Dept of Human Services	<b>552100 - Grant-Dept of Human Services</b>	140,626.00
00102650 - Dept of Human Services Total		140,626.00

00102700 - Engineer-Mapping	<b>500040 - Salaries-Employees</b>	199,800.00
00102700 - Engineer-Mapping	<b>500130 - Salaries-Severance</b>	0.00
00102700 - Engineer-Mapping	<b>510010 - Fringes-Workers Comp/DWR</b>	1,500.00
00102700 - Engineer-Mapping	<b>510020 - Fringes-Medicare</b>	3,000.00
00102700 - Engineer-Mapping	<b>510030 - Fringes-Insurance</b>	56,000.00
00102700 - Engineer-Mapping	<b>510040 - Fringes-PERS</b>	28,000.00
00102700 - Engineer-Mapping	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102700 - Engineer-Mapping	<b>510110 - Travel</b>	2,000.00
00102700 - Engineer-Mapping	<b>525000 - Contract Maintenance</b>	0.00
00102700 - Engineer-Mapping	<b>540000 - Contract Services</b>	35,000.00
00102700 - Engineer-Mapping	<b>553300 - Advertising &amp; Printing</b>	0.00
00102700 - Engineer-Mapping	<b>560010 - Supplies</b>	2,500.00
00102700 - Engineer-Mapping	<b>570000 - Equipment</b>	28,200.00
00102700 - Engineer-Mapping	<b>590000 - Other Expense</b>	0.00
00102700 - Engineer-Mapping Total		356,000.00

00102800 - Insurance,Pensions/Taxes	<b>500140 - Salaries-27th Pay</b>	900,000.00
00102800 - Insurance,Pensions/Taxes	<b>510030 - Fringes-Insurance</b>	12,200.00
00102800 - Insurance,Pensions/Taxes	<b>510140 - Official Bonds</b>	1,000.00
00102800 - Insurance,Pensions/Taxes	<b>540000 - Contract Services</b>	0.00
00102800 - Insurance,Pensions/Taxes	<b>552500 - Insurance-Liability</b>	700,000.00
00102800 - Insurance,Pensions/Taxes	<b>552600 - Levies &amp; Assessments</b>	28,000.00
00102800 - Insurance,Pensions/Taxes	<b>552700 - Insurance-Other County Propert</b>	0.00
00102800 - Insurance,Pensions/Taxes	<b>560010 - Supplies</b>	15,000.00
00102800 - Insurance,Pensions/Taxes Total		1,656,200.00

00102900 - Miscellaneous	<b>544100 - Legal Counsel-Indigent</b>	550,000.00
00102900 - Miscellaneous	<b>555900 - Donations</b>	0.00
00102900 - Miscellaneous	<b>590000 - Other Expense</b>	0.00
00102900 - Miscellaneous Total		550,000.00
00102910 - Miscellaneous-Engineering	<b>540800 - CS-Engineering</b>	0.00
00102910 - Miscellaneous-Engineering Total		0.00

00102950 - Public Defenders	<b>500040 - Salaries-Employees</b>	872,812.73
00102950 - Public Defenders	<b>510010 - Fringes-Workers Comp/DWR</b>	12,465.33
00102950 - Public Defenders	<b>510020 - Fringes-Medicare</b>	13,180.46
00102950 - Public Defenders	<b>510030 - Fringes-Insurance</b>	293,533.77
00102950 - Public Defenders	<b>510040 - Fringes-PERS</b>	128,659.60
00102950 - Public Defenders	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102950 - Public Defenders	<b>510110 - Travel</b>	10,612.08
00102950 - Public Defenders	<b>520000 - Contract Repairs</b>	3,183.63
00102950 - Public Defenders	<b>540000 - Contract Services</b>	0.00
00102950 - Public Defenders	<b>540805 - CS-Expert / Evaluation</b>	3,000.00
00102950 - Public Defenders	<b>542400 - CS-Rentals</b>	0.00
00102950 - Public Defenders	<b>544200 - Transcripts</b>	1,591.80
00102950 - Public Defenders	<b>544300 - Witness Fees</b>	2,173.64
00102950 - Public Defenders	<b>552400 - Indirect Costs</b>	0.00
00102950 - Public Defenders	<b>560010 - Supplies</b>	5,306.04
00102950 - Public Defenders	<b>570000 - Equipment</b>	4,244.83
00102950 - Public Defenders	<b>590000 - Other Expense</b>	11,662.88
00102950 - Public Defenders Total		1,362,426.79

00102960 - Economic Development	<b>500040 - Salaries-Employees</b>	0.00
00102960 - Economic Development	<b>510010 - Fringes-Workers Comp/DWR</b>	0.00
00102960 - Economic Development	<b>510020 - Fringes-Medicare</b>	0.00
00102960 - Economic Development	<b>510030 - Fringes-Insurance</b>	0.00
00102960 - Economic Development	<b>510040 - Fringes-PERS</b>	0.00
00102960 - Economic Development	<b>510110 - Travel</b>	0.00
00102960 - Economic Development	<b>540000 - Contract Services</b>	0.00
00102960 - Economic Development	<b>560010 - Supplies</b>	0.00
00102960 - Economic Development	<b>590000 - Other Expense</b>	55,000.00
00102960 - Economic Development Total		55,000.00

00102970 - Safety	<b>500040 - Salaries-Employees</b>	49,619.00
00102970 - Safety	<b>510010 - Fringes-Workers Comp/DWR</b>	600.00
00102970 - Safety	<b>510020 - Fringes-Medicare</b>	720.00
00102970 - Safety	<b>510030 - Fringes-Insurance</b>	23,977.00
00102970 - Safety	<b>510040 - Fringes-PERS</b>	6,947.00
00102970 - Safety	<b>510050 - Fringes-Unemployment Comp</b>	0.00
00102970 - Safety	<b>510110 - Travel</b>	0.00
00102970 - Safety	<b>540000 - Contract Services</b>	5,000.00
00102970 - Safety	<b>554800 - Ind Medical Eval</b>	0.00
00102970 - Safety	<b>560010 - Supplies</b>	500.00
00102970 - Safety	<b>570000 - Equipment</b>	0.00
00102970 - Safety	<b>590000 - Other Expense</b>	500.00
00102970 - Safety Total		87,863.00

00103000 - Contingencies	<b>500130 - Salaries-Severance</b>	0.00
00103000 - Contingencies	<b>551310 - Unemployment-Covid-19</b>	0.00
00103000 - Contingencies	<b>557000 - Unanticipated Emergencies</b>	150,000.00
00103000 - Contingencies	<b>576020 - Land Acquisition</b>	0.00
00103000 - Contingencies	<b>590020 - Grants</b>	0.00
00103000 - Contingencies Total		150,000.00

00103020 - Transfer	719000 - Transfer	100,000.00
00103020 - Transfer Total		100,000.00
		<hr/>
		<b>35,375,990.66</b>
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00703600 - Sheriff Police Revolve-Gen Off	500040 - Salaries-Employees	385,100.00
00703600 - Sheriff Police Revolve-Gen Off	510010 - Fringes-Workers Comp/DWR	0.00
00703600 - Sheriff Police Revolve-Gen Off	510020 - Fringes-Medicare	5,100.00
00703600 - Sheriff Police Revolve-Gen Off	510030 - Fringes-Insurance	93,000.00
00703600 - Sheriff Police Revolve-Gen Off	510040 - Fringes-PERS	67,500.00
00703600 - Sheriff Police Revolve-Gen Off	510050 - Fringes-Unemployment Comp	0.00
00703600 - Sheriff Police Revolve-Gen Off	510110 - Travel	0.00
00703600 - Sheriff Police Revolve-Gen Off	510130 - Staff Training & Development	0.00
00703600 - Sheriff Police Revolve-Gen Off	520000 - Contract Repairs	0.00
00703600 - Sheriff Police Revolve-Gen Off	540000 - Contract Services	0.00
00703600 - Sheriff Police Revolve-Gen Off	551550 - COVID-19-SUPPLIES	0.00
00703600 - Sheriff Police Revolve-Gen Off	560010 - Supplies	0.00
00703600 - Sheriff Police Revolve-Gen Off	570000 - Equipment	0.00
00703600 - Sheriff Police Revolve-Gen Off	590080 - Refunds	0.00
00703600 - Sheriff Police Revolve-Gen Off	719000 - Transfer	0.00
00703600 - Sheriff Police Revolve-Gen Off Total		550,700.00

04507400 - County Home Donations	551550 - COVID-19-SUPPLIES	0.00
04507400 - County Home Donations	590000 - Other Expense	0.00
04507400 - County Home Donations	719000 - Transfer	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition

719000 - Transfer

0.00

23326000 - Medicaid Sales Tax Transition Total

0.00

00203100 - MV & GT-General Office	500010 - Salary-Official	121,632.00
00203100 - MV & GT-General Office	500040 - Salaries-Employees	1,800,000.00
00203100 - MV & GT-General Office	500130 - Salaries-Severance	10,000.00
00203100 - MV & GT-General Office	510010 - Fringes-Workers Comp/DWR	18,000.00
00203100 - MV & GT-General Office	510020 - Fringes-Medicare	30,000.00
00203100 - MV & GT-General Office	510030 - Fringes-Insurance	550,000.00
00203100 - MV & GT-General Office	510040 - Fringes-PERS	275,000.00
00203100 - MV & GT-General Office	510050 - Fringes-Unemployment Comp	0.00
00203100 - MV & GT-General Office	510110 - Travel	25,000.00
00203100 - MV & GT-General Office	520000 - Contract Repairs	45,000.00
00203100 - MV & GT-General Office	540000 - Contract Services	75,000.00
00203100 - MV & GT-General Office	540305 - CS-COVID 19	0.00
00203100 - MV & GT-General Office	550100 - Communications	18,000.00
00203100 - MV & GT-General Office	550200 - Disposal Service	0.00
00203100 - MV & GT-General Office	550900 - Utilities	65,000.00
00203100 - MV & GT-General Office	551310 - Unemployment-Covid-19	0.00
00203100 - MV & GT-General Office	553300 - Advertising & Printing	1,500.00
00203100 - MV & GT-General Office	555800 - Damages	0.00
00203100 - MV & GT-General Office	560010 - Supplies	20,000.00
00203100 - MV & GT-General Office	560260 - Sup-Other	100.00
00203100 - MV & GT-General Office	560360 - Sup-Employees Uniforms	0.00
00203100 - MV & GT-General Office	570000 - Equipment	65,000.00
00203100 - MV & GT-General Office	590000 - Other Expense	35,000.00
00203100 - MV & GT-General Office Total		3,154,232.00

00203110 - MV & GT-Roads	530000 - Contract Projects	2,750,000.00
00203110 - MV & GT-Roads	540000 - Contract Services	100,000.00
00203110 - MV & GT-Roads	550600 - Utilites-Outside	7,000.00
00203110 - MV & GT-Roads	551550 - COVID-19-SUPPLIES	0.00
00203110 - MV & GT-Roads	560010 - Supplies	3,500.00
00203110 - MV & GT-Roads	560050 - Sup-Chemicals	5,000.00
00203110 - MV & GT-Roads	565000 - Materials	10,000.00
00203110 - MV & GT-Roads	565001 - Mat-Asphalt	200,000.00
00203110 - MV & GT-Roads	565021 - Mat-Concrete	0.00
00203110 - MV & GT-Roads	565030 - Mat-Drainage	50,000.00
00203110 - MV & GT-Roads	565031 - Mat-Guardrail	0.00
00203110 - MV & GT-Roads	565041 - Mat-Road Oil	25,000.00
00203110 - MV & GT-Roads	565042 - Mat-Salt	250,000.00
00203110 - MV & GT-Roads	565050 - Mat-Signs	35,000.00
00203110 - MV & GT-Roads	565051 - Mat-Stone	175,000.00
00203110 - MV & GT-Roads	576020 - Land Acquisition	1,000.00
00203110 - MV & GT-Roads	590000 - Other Expense	15,000.00
00203110 - MV & GT-Roads	610000 - Notes-Principal	149,000.00
00203110 - MV & GT-Roads	719000 - Transfer	0.00
00203110 - MV & GT-Roads Total		3,775,500.00

00203120 - MV & GT-Bridges	530000 - Contract Projects	230,000.00
00203120 - MV & GT-Bridges	540000 - Contract Services	75,000.00
00203120 - MV & GT-Bridges	551550 - COVID-19-SUPPLIES	0.00
00203120 - MV & GT-Bridges	560010 - Supplies	5,000.00
00203120 - MV & GT-Bridges	565060 - Mat-Bridge	100,000.00
00203120 - MV & GT-Bridges	576020 - Land Acquisition	0.00
00203120 - MV & GT-Bridges Total		410,000.00

00203130 - MV & GT-Other	542200 - CS-Outside Services	85,000.00
00203130 - MV & GT-Other	542400 - CS-Rentals	10,000.00
00203130 - MV & GT-Other	560020 - Sup-Automotive	0.00
00203130 - MV & GT-Other	560260 - Sup-Other	0.00
00203130 - MV & GT-Other	560280 - Sup-Parts	200,000.00
00203130 - MV & GT-Other	560380 - Sup-Vehicles	300,000.00
00203130 - MV & GT-Other	560400 - Equip-Small Tools & Equip	10,000.00
00203130 - MV & GT-Other	570000 - Equipment	400,000.00
00203130 - MV & GT-Other Total		1,005,000.00

00403300 - Ditch Maintenance	573080 - Ditch Maint Projects	0.00
00403300 - Ditch Maintenance	708000 - Advance	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	500040 - Salaries-Employees	652,660.61
00603500 - Child Support Enf Admin	500130 - Salaries-Severance	59,422.29
00603500 - Child Support Enf Admin	510010 - Fringes-Workers Comp/DWR	11,114.29
00603500 - Child Support Enf Admin	510020 - Fringes-Medicare	9,463.58
00603500 - Child Support Enf Admin	510030 - Fringes-Insurance	180,128.88
00603500 - Child Support Enf Admin	510040 - Fringes-PERS	91,372.49
00603500 - Child Support Enf Admin	510050 - Fringes-Unemployment Comp	0.00
00603500 - Child Support Enf Admin	510110 - Travel	3,000.00
00603500 - Child Support Enf Admin	520000 - Contract Repairs	0.00
00603500 - Child Support Enf Admin	540000 - Contract Services	60,000.00
00603500 - Child Support Enf Admin	542400 - CS-Rentals	0.00
00603500 - Child Support Enf Admin	551550 - COVID-19-SUPPLIES	0.00
00603500 - Child Support Enf Admin	552900 - Purchase of Service	0.00
00603500 - Child Support Enf Admin	560010 - Supplies	165.08
00603500 - Child Support Enf Admin	570000 - Equipment	3,000.00
00603500 - Child Support Enf Admin	590000 - Other Expense	400,000.00
00603500 - Child Support Enf Admin	719000 - Transfer	40,000.00
00603500 - Child Support Enf Admin Total		1,510,327.22

00903800 - Dog & Kennel-Comm Office	500040 - Salaries-Employees	0.00
00903800 - Dog & Kennel-Comm Office	510010 - Fringes-Workers Comp/DWR	0.00
00903800 - Dog & Kennel-Comm Office	510020 - Fringes-Medicare	0.00
00903800 - Dog & Kennel-Comm Office	510040 - Fringes-PERS	0.00
00903800 - Dog & Kennel-Comm Office	510050 - Fringes-Unemployment Comp	0.00
00903800 - Dog & Kennel-Comm Office	520000 - Contract Repairs	0.00
00903800 - Dog & Kennel-Comm Office	540000 - Contract Services	3,800.00
00903800 - Dog & Kennel-Comm Office	541102 - CS-Humane Society	240,000.00
00903800 - Dog & Kennel-Comm Office	551550 - COVID-19-SUPPLIES	0.00
00903800 - Dog & Kennel-Comm Office	555602 - Claims & Witness Fees	0.00
00903800 - Dog & Kennel-Comm Office	560010 - Supplies	0.00
00903800 - Dog & Kennel-Comm Office	570000 - Equipment	0.00
00903800 - Dog & Kennel-Comm Office	590000 - Other Expense	0.00
00903800 - Dog & Kennel-Comm Office	708000 - Advance	0.00
00903800 - Dog & Kennel-Comm Office	719000 - Transfer	0.00
00903800 - Dog & Kennel-Comm Office Total		243,800.00

00903810 - Dog & Kennel-Auditor's Off	500040 - Salaries-Employees	30,500.00
00903810 - Dog & Kennel-Auditor's Off	510010 - Fringes-Workers Comp/DWR	200.00
00903810 - Dog & Kennel-Auditor's Off	510020 - Fringes-Medicare	450.00
00903810 - Dog & Kennel-Auditor's Off	510030 - Fringes-Insurance	5,000.00
00903810 - Dog & Kennel-Auditor's Off	510040 - Fringes-PERS	4,300.00
00903810 - Dog & Kennel-Auditor's Off	510050 - Fringes-Unemployment Comp	0.00
00903810 - Dog & Kennel-Auditor's Off	540000 - Contract Services	0.00
00903810 - Dog & Kennel-Auditor's Off	551310 - Unemployment-Covid-19	0.00
00903810 - Dog & Kennel-Auditor's Off	551550 - COVID-19-SUPPLIES	0.00
00903810 - Dog & Kennel-Auditor's Off	553300 - Advertising & Printing	200.00
00903810 - Dog & Kennel-Auditor's Off	560010 - Supplies	5,000.00
00903810 - Dog & Kennel-Auditor's Off	570000 - Equipment	0.00
00903810 - Dog & Kennel-Auditor's Off	590000 - Other Expense	100.00
00903810 - Dog & Kennel-Auditor's Off Total		45,750.00

01304200 - ADAMHS-ODADAS State	543810 - Fees for Service	0.00
01304200 - ADAMHS-ODADAS State	551800 - Grant	0.00
01304200 - ADAMHS-ODADAS State	554710 - Medicaid-Match	0.00
01304200 - ADAMHS-ODADAS State	554720 - Cost Reimbursement	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	543810 - Fees for Service	0.00
01304210 - ADAMHS-ODADAS Federal	551800 - Grant	0.00
01304210 - ADAMHS-ODADAS Federal	554705 - Medicaid-Federal	0.00
01304210 - ADAMHS-ODADAS Federal	554710 - Medicaid-Match	0.00
01304210 - ADAMHS-ODADAS Federal	554715 - Medicaid Match Transfer	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	543810 - Fees for Service	0.00
01304220 - ADAMHS-ODMH State	551800 - Grant	1,250,000.00
01304220 - ADAMHS-ODMH State	554710 - Medicaid-Match	0.00
01304220 - ADAMHS-ODMH State Total		1,250,000.00

01304230 - ADAMHS-ODMH Federal	500040 - Salaries-Employees	20,500.00
01304230 - ADAMHS-ODMH Federal	510010 - Fringes-Workers Comp/DWR	205.00
01304230 - ADAMHS-ODMH Federal	510020 - Fringes-Medicare	300.00
01304230 - ADAMHS-ODMH Federal	510030 - Fringes-Insurance	0.00
01304230 - ADAMHS-ODMH Federal	510040 - Fringes-PERS	2,900.00
01304230 - ADAMHS-ODMH Federal	543810 - Fees for Service	0.00
01304230 - ADAMHS-ODMH Federal	551800 - Grant	3,000,000.00
01304230 - ADAMHS-ODMH Federal	554705 - Medicaid-Federal	0.00
01304230 - ADAMHS-ODMH Federal	554710 - Medicaid-Match	0.00
01304230 - ADAMHS-ODMH Federal	554715 - Medicaid Match Transfer	0.00
01304230 - ADAMHS-ODMH Federal Total		3,023,905.00

01304240 - ADAMHS-Levy	500040 - Salaries-Employees	495,000.00
01304240 - ADAMHS-Levy	500130 - Salaries-Severance	0.00
01304240 - ADAMHS-Levy	510010 - Fringes-Workers Comp/DWR	4,950.00
01304240 - ADAMHS-Levy	510020 - Fringes-Medicare	6,700.00
01304240 - ADAMHS-Levy	510030 - Fringes-Insurance	116,500.00
01304240 - ADAMHS-Levy	510040 - Fringes-PERS	70,000.00
01304240 - ADAMHS-Levy	510050 - Fringes-Unemployment Comp	0.00
01304240 - ADAMHS-Levy	510110 - Travel	8,000.00
01304240 - ADAMHS-Levy	520000 - Contract Repairs	3,000.00
01304240 - ADAMHS-Levy	540000 - Contract Services	70,000.00
01304240 - ADAMHS-Levy	551800 - Grant	1,500,000.00
01304240 - ADAMHS-Levy	553300 - Advertising & Printing	9,000.00
01304240 - ADAMHS-Levy	554720 - Cost Reimbursement	100,000.00
01304240 - ADAMHS-Levy	555200 - Substance Abuse	0.00
01304240 - ADAMHS-Levy	560010 - Supplies	3,000.00
01304240 - ADAMHS-Levy	570000 - Equipment	0.00
01304240 - ADAMHS-Levy	590000 - Other Expense	60,000.00
01304240 - ADAMHS-Levy	708000 - Advance	0.00
01304240 - ADAMHS-Levy	719000 - Transfer	80,000.00
01304240 - ADAMHS-Levy Total		2,526,150.00

01304250 - ADAMHS-Local	500040 - Salaries-Employees	71,500.00
01304250 - ADAMHS-Local	500130 - Salaries-Severance	0.00
01304250 - ADAMHS-Local	510010 - Fringes-Workers Comp/DWR	715.00
01304250 - ADAMHS-Local	510020 - Fringes-Medicare	920.00
01304250 - ADAMHS-Local	510030 - Fringes-Insurance	24,100.00
01304250 - ADAMHS-Local	510040 - Fringes-PERS	10,100.00
01304250 - ADAMHS-Local	551800 - Grant	0.00
01304250 - ADAMHS-Local	590000 - Other Expense	375,000.00
01304250 - ADAMHS-Local Total		482,335.00

01504400 - Job & Family-General Office	500040 - Salaries-Employees	1,937,530.09
01504400 - Job & Family-General Office	500130 - Salaries-Severance	43,917.05
01504400 - Job & Family-General Office	510010 - Fringes-Workers Comp/DWR	33,467.72
01504400 - Job & Family-General Office	510020 - Fringes-Medicare	28,094.19
01504400 - Job & Family-General Office	510030 - Fringes-Insurance	675,825.44
01504400 - Job & Family-General Office	510040 - Fringes-PERS	271,254.21
01504400 - Job & Family-General Office	510050 - Fringes-Unemployment Comp	23,000.00
01504400 - Job & Family-General Office	510110 - Travel	8,986.05
01504400 - Job & Family-General Office	510140 - Official Bonds	0.00
01504400 - Job & Family-General Office	540000 - Contract Services	842,569.71
01504400 - Job & Family-General Office	540900 - CS-Facilities	0.00
01504400 - Job & Family-General Office	541700 - CS-Medical	0.00
01504400 - Job & Family-General Office	551310 - Unemployment-Covid-19	0.00
01504400 - Job & Family-General Office	551315 - COVID-Assistance	0.00
01504400 - Job & Family-General Office	551550 - COVID-19-SUPPLIES	0.00
01504400 - Job & Family-General Office	556100 - Food Stamps	0.00
01504400 - Job & Family-General Office	556500 - PA Cash Grants	150.00
01504400 - Job & Family-General Office	560010 - Supplies	19,162.01
01504400 - Job & Family-General Office	570000 - Equipment	5,000.00
01504400 - Job & Family-General Office	571550 - Equip-COVID-19	0.00
01504400 - Job & Family-General Office	590000 - Other Expense	622,792.12
01504400 - Job & Family-General Office	708000 - Advance	0.00
01504400 - Job & Family-General Office	719000 - Transfer	0.00
01504400 - Job & Family-General Office Total		4,511,748.59

01504410 - Job & Family-CPSU/SS	500040 - Salaries-Employees	1,158,065.03
01504410 - Job & Family-CPSU/SS	500130 - Salaries-Severance	40,014.45
01504410 - Job & Family-CPSU/SS	510010 - Fringes-Workers Comp/DWR	14,791.99
01504410 - Job & Family-CPSU/SS	510020 - Fringes-Medicare	16,791.94
01504410 - Job & Family-CPSU/SS	510030 - Fringes-Insurance	282,569.55
01504410 - Job & Family-CPSU/SS	510040 - Fringes-PERS	162,129.10
01504410 - Job & Family-CPSU/SS	510050 - Fringes-Unemployment Comp	0.00
01504410 - Job & Family-CPSU/SS	510110 - Travel	2,982.19
01504410 - Job & Family-CPSU/SS	520000 - Contract Repairs	0.00
01504410 - Job & Family-CPSU/SS	540900 - CS-Facilities	36,658.00
01504410 - Job & Family-CPSU/SS	551550 - COVID-19-SUPPLIES	0.00
01504410 - Job & Family-CPSU/SS	552900 - Purchase of Service	97,202.76
01504410 - Job & Family-CPSU/SS	560010 - Supplies	228.06
01504410 - Job & Family-CPSU/SS	570000 - Equipment	0.00
01504410 - Job & Family-CPSU/SS	590000 - Other Expense	233,134.28
01504410 - Job & Family-CPSU/SS	719000 - Transfer	0.00
01504410 - Job & Family-CPSU/SS Total		2,044,567.35

01604500 - Developmental Disability	500040 - Salaries-Employees	3,505,000.00
01604500 - Developmental Disability	500130 - Salaries-Severance	30,000.00
01604500 - Developmental Disability	510010 - Fringes-Workers Comp/DWR	35,000.00
01604500 - Developmental Disability	510020 - Fringes-Medicare	52,000.00
01604500 - Developmental Disability	510030 - Fringes-Insurance	875,000.00
01604500 - Developmental Disability	510040 - Fringes-PERS	490,000.00
01604500 - Developmental Disability	510050 - Fringes-Unemployment Comp	15,000.00
01604500 - Developmental Disability	510090 - Life Insurance	2,000.00
01604500 - Developmental Disability	510110 - Travel	16,000.00
01604500 - Developmental Disability	510121 - Training and Education	33,000.00
01604500 - Developmental Disability	520000 - Contract Repairs	0.00
01604500 - Developmental Disability	540000 - Contract Services	2,320,000.00
01604500 - Developmental Disability	541400 - CS-Insurance	0.00
01604500 - Developmental Disability	542290 - CS-Personnel	230,000.00
01604500 - Developmental Disability	543205 - Administration	200,000.00
01604500 - Developmental Disability	550900 - Utilities	155,000.00
01604500 - Developmental Disability	553300 - Advertising & Printing	56,000.00
01604500 - Developmental Disability	554900 - Medicaid	3,500,000.00
01604500 - Developmental Disability	555300 - Supportive Living-BVC	0.00
01604500 - Developmental Disability	560010 - Supplies	171,000.00
01604500 - Developmental Disability	565000 - Materials	0.00
01604500 - Developmental Disability	565080 - Gasoline	15,000.00
01604500 - Developmental Disability	570000 - Equipment	98,000.00
01604500 - Developmental Disability Total		11,798,000.00

02305200 - Children Services	500020 - Salary-Special Dept Head	0.00
02305200 - Children Services	500040 - Salaries-Employees	58,194.80
02305200 - Children Services	510010 - Fringes-Workers Comp/DWR	804.00
02305200 - Children Services	510020 - Fringes-Medicare	843.82
02305200 - Children Services	510030 - Fringes-Insurance	9,154.25
02305200 - Children Services	510040 - Fringes-PERS	8,147.27
02305200 - Children Services	510110 - Travel	1,000.00
02305200 - Children Services	520000 - Contract Repairs	0.00
02305200 - Children Services	540000 - Contract Services	4,516,790.11
02305200 - Children Services	551550 - COVID-19-SUPPLIES	0.00
02305200 - Children Services	553900 - Adoption Subsidy	115,667.44
02305200 - Children Services	554100 - Childrens Trust Fund Grant	43,009.08
02305200 - Children Services	560010 - Supplies	0.00
02305200 - Children Services	570000 - Equipment	1,291.99
02305200 - Children Services	590000 - Other Expense	1,137,181.95
02305200 - Children Services	708000 - Advance	0.00
02305200 - Children Services	719000 - Transfer	0.00
02305200 - Children Services Total		5,892,084.71

02905800 - Probate Ct Computer	525000 - Contract Maintenance	16,000.00
02905800 - Probate Ct Computer	551550 - COVID-19-SUPPLIES	0.00
02905800 - Probate Ct Computer	560010 - Supplies	2,000.00
02905800 - Probate Ct Computer	570000 - Equipment	40,000.00
02905800 - Probate Ct Computer	708000 - Advance	0.00
02905800 - Probate Ct Computer Total		58,000.00

03222200 - Hancock Co Law Library	500040 - Salaries-Employees	71,000.00
03222200 - Hancock Co Law Library	500130 - Salaries-Severance	0.00
03222200 - Hancock Co Law Library	510010 - Fringes-Workers Comp/DWR	1,030.00
03222200 - Hancock Co Law Library	510020 - Fringes-Medicare	950.00
03222200 - Hancock Co Law Library	510030 - Fringes-Insurance	11,600.00
03222200 - Hancock Co Law Library	510040 - Fringes-PERS	9,174.00
03222200 - Hancock Co Law Library	510110 - Travel	2,000.00
03222200 - Hancock Co Law Library	551550 - COVID-19-SUPPLIES	0.00
03222200 - Hancock Co Law Library	560010 - Supplies	250.00
03222200 - Hancock Co Law Library	570000 - Equipment	4,000.00
03222200 - Hancock Co Law Library	573022 - Contract Services	120,000.00
03222200 - Hancock Co Law Library	590000 - Other Expense	435.00
03222200 - Hancock Co Law Library Total		220,439.00

03706600 - Real Estate	500040 - Salaries-Employees	395,200.00
03706600 - Real Estate	500130 - Salaries-Severance	0.00
03706600 - Real Estate	510010 - Fringes-Workers Comp/DWR	5,731.00
03706600 - Real Estate	510020 - Fringes-Medicare	5,731.00
03706600 - Real Estate	510030 - Fringes-Insurance	137,125.00
03706600 - Real Estate	510040 - Fringes-PERS	55,328.00
03706600 - Real Estate	510050 - Fringes-Unemployment Comp	0.00
03706600 - Real Estate	510110 - Travel	10,000.00
03706600 - Real Estate	540000 - Contract Services	300,000.00
03706600 - Real Estate	540305 - CS-COVID 19	0.00
03706600 - Real Estate	542600 - CS-Reval	500,000.00
03706600 - Real Estate	551310 - Unemployment-Covid-19	0.00
03706600 - Real Estate	551550 - COVID-19-SUPPLIES	0.00
03706600 - Real Estate	553300 - Advertising & Printing	5,000.00
03706600 - Real Estate	560010 - Supplies	6,000.00
03706600 - Real Estate	570000 - Equipment	25,000.00
03706600 - Real Estate	571550 - Equip-COVID-19	0.00
03706600 - Real Estate	590000 - Other Expense	25,000.00
03706600 - Real Estate	708000 - Advance	0.00
03706600 - Real Estate	719000 - Transfer	0.00
03706600 - Real Estate Total		1,470,115.00

04006900 - Blan Valley Sch Donations	551550 - COVID-19-SUPPLIES	0.00
04006900 - Blan Valley Sch Donations	555900 - Donations	50,000.00
04006900 - Blan Valley Sch Donations Total		50,000.00

04607500 - Indigent Guardianship	510120 - Training	0.00
04607500 - Indigent Guardianship	544000 - Legal Counsel	25,000.00
04607500 - Indigent Guardianship	551550 - COVID-19-SUPPLIES	0.00
04607500 - Indigent Guardianship	570000 - Equipment	0.00
04607500 - Indigent Guardianship	590000 - Other Expense	20,000.00
04607500 - Indigent Guardianship	719000 - Transfer	0.00
04607500 - Indigent Guardianship Total		45,000.00

05208100 - Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
05208100 - Drug Law Enf	590000 - Other Expense	0.00
05208100 - Drug Law Enf Total		0.00

05408300 - Domestic Violence	551550 - COVID-19-SUPPLIES	0.00
05408300 - Domestic Violence	590000 - Other Expense	15,000.00
05408300 - Domestic Violence	719000 - Transfer	0.00
05408300 - Domestic Violence Total		15,000.00

05508400 - Comm Dev/Dis Resd	540000 - Contract Services	0.00
05508400 - Comm Dev/Dis Resd	551550 - COVID-19-SUPPLIES	0.00
05508400 - Comm Dev/Dis Resd	555300 - Supportive Living-BVC	0.00
05508400 - Comm Dev/Dis Resd	560010 - Supplies	0.00
05508400 - Comm Dev/Dis Resd	570000 - Equipment	0.00
05508400 - Comm Dev/Dis Resd Total		0.00

05808700 - Special Projects	500040 - Salaries-Employees	0.00
05808700 - Special Projects	500130 - Salaries-Severance	0.00
05808700 - Special Projects	510010 - Fringes-Workers Comp/DWR	0.00
05808700 - Special Projects	510020 - Fringes-Medicare	0.00
05808700 - Special Projects	510110 - Travel	0.00
05808700 - Special Projects	540000 - Contract Services	0.00
05808700 - Special Projects	551550 - COVID-19-SUPPLIES	0.00
05808700 - Special Projects	553200 - Advertising	0.00
05808700 - Special Projects	560010 - Supplies	0.00
05808700 - Special Projects	560390 - Supplies & Materials	0.00
05808700 - Special Projects	570000 - Equipment	0.00
05808700 - Special Projects	590000 - Other Expense	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	510110 - Travel	0.00
06209100 - Community Dev Block Grant	530400 - Rehabilitation-Private	0.00
06209100 - Community Dev Block Grant	552800 - Program Income	0.00
06209100 - Community Dev Block Grant	576000 - Acquisition	0.00
06209100 - Community Dev Block Grant	590000 - Other Expense	0.00
06209100 - Community Dev Block Grant	590080 - Refunds	0.00
06209100 - Community Dev Block Grant	708000 - Advance	0.00
06209100 - Community Dev Block Grant	719000 - Transfer	0.00
06209100 - Community Dev Block Grant Total		1,576,253.00

07710600 - Han Co Sheriff's Commissary	540000 - Contract Services	0.00
07710600 - Han Co Sheriff's Commissary	551550 - COVID-19-SUPPLIES	0.00
07710600 - Han Co Sheriff's Commissary	560010 - Supplies	145,000.00
07710600 - Han Co Sheriff's Commissary	570000 - Equipment	3,500.00
07710600 - Han Co Sheriff's Commissary Total		148,500.00

07910800 - Enforcement & Education	510120 - Training	0.00
07910800 - Enforcement & Education	551550 - COVID-19-SUPPLIES	0.00
07910800 - Enforcement & Education	570000 - Equipment	0.00
07910800 - Enforcement & Education	590000 - Other Expense	1,000.00
07910800 - Enforcement & Education Total		1,000.00

08311200 - Juvenile Ct Computer	525000 - Contract Maintenance	3,000.00
08311200 - Juvenile Ct Computer	551550 - COVID-19-SUPPLIES	0.00
08311200 - Juvenile Ct Computer	560010 - Supplies	4,000.00
08311200 - Juvenile Ct Computer	570000 - Equipment	4,000.00
08311200 - Juvenile Ct Computer Total		11,000.00

08411300 - Han Co Victim Assist Voca Grt	500040 - Salaries-Employees	21,001.00
08411300 - Han Co Victim Assist Voca Grt	510020 - Fringes-Medicare	0.00
08411300 - Han Co Victim Assist Voca Grt	510030 - Fringes-Insurance	0.00
08411300 - Han Co Victim Assist Voca Grt	510040 - Fringes-PERS	0.00
08411300 - Han Co Victim Assist Voca Grt	510110 - Travel	0.00
08411300 - Han Co Victim Assist Voca Grt	542000 - CS-Other Expense	0.00
08411300 - Han Co Victim Assist Voca Grt	550100 - Communications	0.00
08411300 - Han Co Victim Assist Voca Grt	551550 - COVID-19-SUPPLIES	0.00
08411300 - Han Co Victim Assist Voca Grt	553300 - Advertising & Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	560010 - Supplies	0.00
08411300 - Han Co Victim Assist Voca Grt	560310 - Sup-Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	570000 - Equipment	0.00
08411300 - Han Co Victim Assist Voca Grt	570020 - Equip-Furnishings	0.00
08411300 - Han Co Victim Assist Voca Grt	590000 - Other Expense	0.00
08411300 - Han Co Victim Assist Voca Grt	708000 - Advance	0.00
08411300 - Han Co Victim Assist Voca Grt Total		21,001.00

08811700 - Water Projects Maint	520000 - Contract Repairs	0.00
08811700 - Water Projects Maint	551550 - COVID-19-SUPPLIES	0.00
08811700 - Water Projects Maint	573120 - Water Projects	0.00
08811700 - Water Projects Maint	708000 - Advance	0.00
08811700 - Water Projects Maint Total		0.00

08911800 - Comm Corr Comp Plan	500040 - Salaries-Employees	343,258.50
08911800 - Comm Corr Comp Plan	500130 - Salaries-Severance	0.00
08911800 - Comm Corr Comp Plan	510010 - Fringes-Workers Comp/DWR	0.00
08911800 - Comm Corr Comp Plan	510020 - Fringes-Medicare	4,977.25
08911800 - Comm Corr Comp Plan	510030 - Fringes-Insurance	52,512.00
08911800 - Comm Corr Comp Plan	510040 - Fringes-PERS	48,056.19
08911800 - Comm Corr Comp Plan	510050 - Fringes-Unemployment Comp	0.00
08911800 - Comm Corr Comp Plan	510110 - Travel	0.00
08911800 - Comm Corr Comp Plan	510130 - Staff Training & Development	0.00
08911800 - Comm Corr Comp Plan	520000 - Contract Repairs	0.00
08911800 - Comm Corr Comp Plan	525000 - Contract Maintenance	0.00
08911800 - Comm Corr Comp Plan	540000 - Contract Services	9,750.00
08911800 - Comm Corr Comp Plan	542400 - CS-Rentals	0.00
08911800 - Comm Corr Comp Plan	543806 - Fees-Offenders Expense	0.00
08911800 - Comm Corr Comp Plan	550100 - Communications	0.00
08911800 - Comm Corr Comp Plan	551550 - COVID-19-SUPPLIES	0.00
08911800 - Comm Corr Comp Plan	553300 - Advertising & Printing	0.00
08911800 - Comm Corr Comp Plan	554400 - Drug Testings	18,486.00
08911800 - Comm Corr Comp Plan	560010 - Supplies	10,000.00
08911800 - Comm Corr Comp Plan	560120 - Sup-Educational	0.00
08911800 - Comm Corr Comp Plan	570000 - Equipment	0.00
08911800 - Comm Corr Comp Plan	590000 - Other Expense	5,515.00
08911800 - Comm Corr Comp Plan	708000 - Advance	0.00
08911800 - Comm Corr Comp Plan Total		492,554.94

09011900 - Family Resources Services	540000 - Contract Services	0.00
09011900 - Family Resources Services	542500 - CS-Respite	0.00
09011900 - Family Resources Services	551550 - COVID-19-SUPPLIES	0.00
09011900 - Family Resources Services	708000 - Advance	0.00
09011900 - Family Resources Services Total		0.00

09312200 - Sub Abuse Prev Don't	540000 - Contract Services	0.00
09312200 - Sub Abuse Prev Don't	551550 - COVID-19-SUPPLIES	0.00
09312200 - Sub Abuse Prev Don't	551800 - Grant	1,000.00
09312200 - Sub Abuse Prev Don't	590000 - Other Expense	0.00
09312200 - Sub Abuse Prev Don't	719000 - Transfer	0.00
09312200 - Sub Abuse Prev Don't Total		1,000.00

09512400 - Local Law Enf Block Grant	500040 - Salaries-Employees	43,876.00
09512400 - Local Law Enf Block Grant	510010 - Fringes-Workers Comp/DWR	0.00
09512400 - Local Law Enf Block Grant	510020 - Fringes-Medicare	636.20
09512400 - Local Law Enf Block Grant	510030 - Fringes-Insurance	0.00
09512400 - Local Law Enf Block Grant	510040 - Fringes-PERS	7,941.56
09512400 - Local Law Enf Block Grant	510130 - Staff Training & Development	1,500.00
09512400 - Local Law Enf Block Grant	551550 - COVID-19-SUPPLIES	0.00
09512400 - Local Law Enf Block Grant	565080 - Gasoline	2,193.80
09512400 - Local Law Enf Block Grant	570000 - Equipment	0.00
09512400 - Local Law Enf Block Grant	590000 - Other Expense	0.00
09512400 - Local Law Enf Block Grant	708000 - Advance	0.00
09512400 - Local Law Enf Block Grant	719000 - Transfer	0.00
09512400 - Local Law Enf Block Grant Total		56,147.56

09812700 - Han Loc Advsy Bd Child Trst	540000 - Contract Services	0.00
09812700 - Han Loc Advsy Bd Child Trst	551550 - COVID-19-SUPPLIES	0.00
09812700 - Han Loc Advsy Bd Child Trst	708000 - Advance	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00

10213100 - Certificate of Title Admin	500040 - Salaries-Employees	217,500.00
10213100 - Certificate of Title Admin	500130 - Salaries-Severance	2,000.00
10213100 - Certificate of Title Admin	510010 - Fringes-Workers Comp/DWR	3,200.00
10213100 - Certificate of Title Admin	510020 - Fringes-Medicare	3,200.00
10213100 - Certificate of Title Admin	510030 - Fringes-Insurance	35,000.00
10213100 - Certificate of Title Admin	510040 - Fringes-PERS	32,000.00
10213100 - Certificate of Title Admin	510050 - Fringes-Unemployment Comp	0.00
10213100 - Certificate of Title Admin	510110 - Travel	2,000.00
10213100 - Certificate of Title Admin	520000 - Contract Repairs	2,500.00
10213100 - Certificate of Title Admin	540000 - Contract Services	2,000.00
10213100 - Certificate of Title Admin	542400 - CS-Rentals	60,000.00
10213100 - Certificate of Title Admin	551550 - COVID-19-SUPPLIES	0.00
10213100 - Certificate of Title Admin	553300 - Advertising & Printing	0.00
10213100 - Certificate of Title Admin	560010 - Supplies	13,000.00
10213100 - Certificate of Title Admin	570000 - Equipment	10,000.00
10213100 - Certificate of Title Admin	590000 - Other Expense	32,000.00
10213100 - Certificate of Title Admin	719000 - Transfer	250,000.00
10213100 - Certificate of Title Admin Total		664,400.00

10313200 - Van Buren Waterline	551550 - COVID-19-SUPPLIES	0.00
10313200 - Van Buren Waterline	552605 - Assessments-Van Buren Bond	0.00
10313200 - Van Buren Waterline	590000 - Other Expense	0.00
10313200 - Van Buren Waterline	708000 - Advance	0.00
10313200 - Van Buren Waterline Total		0.00

10513400 - Workforce Development	500040 - Salaries-Employees	0.00
10513400 - Workforce Development	510010 - Fringes-Workers Comp/DWR	0.00
10513400 - Workforce Development	510020 - Fringes-Medicare	0.00
10513400 - Workforce Development	510030 - Fringes-Insurance	0.00
10513400 - Workforce Development	510040 - Fringes-PERS	0.00
10513400 - Workforce Development	540000 - Contract Services	206,000.00
10513400 - Workforce Development	551550 - COVID-19-SUPPLIES	0.00
10513400 - Workforce Development	560010 - Supplies	0.00
10513400 - Workforce Development	570000 - Equipment	0.00
10513400 - Workforce Development	571550 - Equip-COVID-19	0.00
10513400 - Workforce Development	590000 - Other Expense	365,555.03
10513400 - Workforce Development Total		571,555.03

10813700 - Recorders Indexing	520000 - Contract Repairs	0.00
10813700 - Recorders Indexing	540000 - Contract Services	1,500.00
10813700 - Recorders Indexing	540500 - CS-Documents	2,885.92
10813700 - Recorders Indexing	541200 - CS-Indexing	40,000.00
10813700 - Recorders Indexing	551550 - COVID-19-SUPPLIES	0.00
10813700 - Recorders Indexing	560010 - Supplies	3,500.00
10813700 - Recorders Indexing	570000 - Equipment	8,000.00
10813700 - Recorders Indexing Total		55,885.92

11013900 - Juv Indigent Dvr Alcohol Trmnt	551550 - COVID-19-SUPPLIES	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	590000 - Other Expense	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	551550 - COVID-19-SUPPLIES	0.00
11414300 - Han Metrich Law Enf Trst	570000 - Equipment	0.00
11414300 - Han Metrich Law Enf Trst	590000 - Other Expense	20,000.00
11414300 - Han Metrich Law Enf Trst Total		20,000.00

11614500 - Hancock County E-911	500040 - Salaries-Employees	0.00
11614500 - Hancock County E-911	510010 - Fringes-Workers Comp/DWR	0.00
11614500 - Hancock County E-911	510020 - Fringes-Medicare	0.00
11614500 - Hancock County E-911	510030 - Fringes-Insurance	0.00
11614500 - Hancock County E-911	510040 - Fringes-PERS	0.00
11614500 - Hancock County E-911	510110 - Travel	0.00
11614500 - Hancock County E-911	510120 - Training	0.00
11614500 - Hancock County E-911	525000 - Contract Maintenance	120,000.00
11614500 - Hancock County E-911	530000 - Contract Projects	0.00
11614500 - Hancock County E-911	542800 - CS-Software	15,000.00
11614500 - Hancock County E-911	551550 - COVID-19-SUPPLIES	0.00
11614500 - Hancock County E-911	560010 - Supplies	0.00
11614500 - Hancock County E-911	570000 - Equipment	450,000.00
11614500 - Hancock County E-911	590000 - Other Expense	120,195.06
11614500 - Hancock County E-911	708000 - Advance	0.00
11614500 - Hancock County E-911 Total		705,195.06

11914800 - Han Metrich Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
11914800 - Han Metrich Drug Law Enf	570000 - Equipment	0.00
11914800 - Han Metrich Drug Law Enf	590000 - Other Expense	0.00
11914800 - Han Metrich Drug Law Enf Total		0.00

12115000 - Felony Del Care & Custody	500040 - Salaries-Employees	0.00
12115000 - Felony Del Care & Custody	510010 - Fringes-Workers Comp/DWR	0.00
12115000 - Felony Del Care & Custody	510020 - Fringes-Medicare	0.00
12115000 - Felony Del Care & Custody	510030 - Fringes-Insurance	0.00
12115000 - Felony Del Care & Custody	510040 - Fringes-PERS	0.00
12115000 - Felony Del Care & Custody	510110 - Travel	0.00
12115000 - Felony Del Care & Custody	540000 - Contract Services	290,000.00
12115000 - Felony Del Care & Custody	542500 - CS-Respite	25,550.00
12115000 - Felony Del Care & Custody	551550 - COVID-19-SUPPLIES	0.00
12115000 - Felony Del Care & Custody	553300 - Advertising & Printing	0.00
12115000 - Felony Del Care & Custody	560010 - Supplies	0.00
12115000 - Felony Del Care & Custody	570000 - Equipment	0.00
12115000 - Felony Del Care & Custody	590000 - Other Expense	8,000.00
12115000 - Felony Del Care & Custody Total		323,550.00

12515400 - Han Co Emerg Mngt Agency	500040 - Salaries-Employees	120,000.00
12515400 - Han Co Emerg Mngt Agency	500130 - Salaries-Severance	0.00
12515400 - Han Co Emerg Mngt Agency	510010 - Fringes-Workers Comp/DWR	1,800.00
12515400 - Han Co Emerg Mngt Agency	510020 - Fringes-Medicare	1,800.00
12515400 - Han Co Emerg Mngt Agency	510030 - Fringes-Insurance	47,800.00
12515400 - Han Co Emerg Mngt Agency	510040 - Fringes-PERS	17,000.00
12515400 - Han Co Emerg Mngt Agency	510110 - Travel	1,000.00
12515400 - Han Co Emerg Mngt Agency	510120 - Training	1,000.00
12515400 - Han Co Emerg Mngt Agency	540000 - Contract Services	6,000.00
12515400 - Han Co Emerg Mngt Agency	542900 - CS-Support	7,000.00
12515400 - Han Co Emerg Mngt Agency	551550 - COVID-19-SUPPLIES	0.00
12515400 - Han Co Emerg Mngt Agency	560010 - Supplies	12,000.00
12515400 - Han Co Emerg Mngt Agency	560020 - Sup-Automotive	7,000.00
12515400 - Han Co Emerg Mngt Agency	560350 - Sup-Support Services	1,500.00
12515400 - Han Co Emerg Mngt Agency	570000 - Equipment	15,000.00
12515400 - Han Co Emerg Mngt Agency	590000 - Other Expense	21,493.47
12515400 - Han Co Emerg Mngt Agency	708000 - Advance	0.00
12515400 - Han Co Emerg Mngt Agency Total		260,393.47

12815700 - Probation Service-Prob Dept	500040 - Salaries-Employees	10,000.00
12815700 - Probation Service-Prob Dept	510010 - Fringes-Workers Comp/DWR	200.00
12815700 - Probation Service-Prob Dept	510020 - Fringes-Medicare	200.00
12815700 - Probation Service-Prob Dept	510030 - Fringes-Insurance	0.00
12815700 - Probation Service-Prob Dept	510040 - Fringes-PERS	1,500.00
12815700 - Probation Service-Prob Dept	510110 - Travel	1,000.00
12815700 - Probation Service-Prob Dept	510130 - Staff Training & Development	0.00
12815700 - Probation Service-Prob Dept	540000 - Contract Services	0.00
12815700 - Probation Service-Prob Dept	551550 - COVID-19-SUPPLIES	0.00
12815700 - Probation Service-Prob Dept	560010 - Supplies	850.00
12815700 - Probation Service-Prob Dept	570000 - Equipment	10,000.00
12815700 - Probation Service-Prob Dept	590000 - Other Expense	5,000.00
12815700 - Probation Service-Prob Dept Total		28,750.00
12815710 - Probation Service-Pros Dept	500040 - Salaries-Employees	2,500.00
12815710 - Probation Service-Pros Dept	510010 - Fringes-Workers Comp/DWR	35.00
12815710 - Probation Service-Pros Dept	510020 - Fringes-Medicare	37.00
12815710 - Probation Service-Pros Dept	510030 - Fringes-Insurance	10.00
12815710 - Probation Service-Pros Dept	510040 - Fringes-PERS	350.00
12815710 - Probation Service-Pros Dept	551550 - COVID-19-SUPPLIES	0.00
12815710 - Probation Service-Pros Dept	560010 - Supplies	0.00
12815710 - Probation Service-Pros Dept	570000 - Equipment	0.00
12815710 - Probation Service-Pros Dept	590000 - Other Expense	0.00
12815710 - Probation Service-Pros Dept Total		2,932.00

13616500 - Severance-Legis/Exec	500130 - Salaries-Severance	0.00
13616500 - Severance-Legis/Exec	510010 - Fringes-Workers Comp/DWR	0.00
13616500 - Severance-Legis/Exec	510020 - Fringes-Medicare	0.00
13616500 - Severance-Legis/Exec	510030 - Fringes-Insurance	0.00
13616500 - Severance-Legis/Exec	510040 - Fringes-PERS	0.00
13616500 - Severance-Legis/Exec	708000 - Advance	0.00
13616500 - Severance-Legis/Exec	719000 - Transfer	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	500120 - Salaries-Secret Service Agent	0.00
13616510 - Severance-Judicial	500130 - Salaries-Severance	0.00
13616510 - Severance-Judicial	510010 - Fringes-Workers Comp/DWR	0.00
13616510 - Severance-Judicial	510020 - Fringes-Medicare	0.00
13616510 - Severance-Judicial	510030 - Fringes-Insurance	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	500120 - Salaries-Secret Service Agent	0.00
13616520 - Severance-Public Safety	500130 - Salaries-Severance	0.00
13616520 - Severance-Public Safety	510010 - Fringes-Workers Comp/DWR	0.00
13616520 - Severance-Public Safety	510020 - Fringes-Medicare	0.00
13616520 - Severance-Public Safety	510030 - Fringes-Insurance	0.00
13616520 - Severance-Public Safety	510040 - Fringes-PERS	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	500130 - Salaries-Severance	0.00
13616550 - Severance-Human Services	510010 - Fringes-Workers Comp/DWR	0.00
13616550 - Severance-Human Services	510020 - Fringes-Medicare	0.00
13616550 - Severance-Human Services	510030 - Fringes-Insurance	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	500040 - Salaries-Employees	0.00
13716600 - Jail Diversion	500130 - Salaries-Severance	0.00
13716600 - Jail Diversion	510010 - Fringes-Workers Comp/DWR	0.00
13716600 - Jail Diversion	510020 - Fringes-Medicare	0.00
13716600 - Jail Diversion	510030 - Fringes-Insurance	0.00
13716600 - Jail Diversion	510040 - Fringes-PERS	0.00
13716600 - Jail Diversion	510050 - Fringes-Unemployment Comp	0.00
13716600 - Jail Diversion	510110 - Travel	0.00
13716600 - Jail Diversion	510120 - Training	0.00
13716600 - Jail Diversion	510130 - Staff Training & Development	0.00
13716600 - Jail Diversion	520000 - Contract Repairs	0.00
13716600 - Jail Diversion	525000 - Contract Maintenance	0.00
13716600 - Jail Diversion	540000 - Contract Services	0.00
13716600 - Jail Diversion	543806 - Fees-Offenders Expense	0.00
13716600 - Jail Diversion	550100 - Communications	0.00
13716600 - Jail Diversion	553200 - Advertising	0.00
13716600 - Jail Diversion	553300 - Advertising & Printing	0.00
13716600 - Jail Diversion	554400 - Drug Testings	0.00
13716600 - Jail Diversion	560010 - Supplies	0.00
13716600 - Jail Diversion	570000 - Equipment	0.00
13716600 - Jail Diversion	590000 - Other Expense	0.00
13716600 - Jail Diversion	708000 - Advance	0.00
13716600 - Jail Diversion Total		0.00

14117000 - Substance Abuse	500040 - Salaries-Employees	0.00
14117000 - Substance Abuse	510010 - Fringes-Workers Comp/DWR	0.00
14117000 - Substance Abuse	510020 - Fringes-Medicare	0.00
14117000 - Substance Abuse	510030 - Fringes-Insurance	0.00
14117000 - Substance Abuse	510040 - Fringes-PERS	0.00
14117000 - Substance Abuse	510110 - Travel	0.00
14117000 - Substance Abuse	520000 - Contract Repairs	0.00
14117000 - Substance Abuse	540000 - Contract Services	0.00
14117000 - Substance Abuse	551550 - COVID-19-SUPPLIES	0.00
14117000 - Substance Abuse	551800 - Grant	50,000.00
14117000 - Substance Abuse	553300 - Advertising & Printing	0.00
14117000 - Substance Abuse	560010 - Supplies	0.00
14117000 - Substance Abuse	570000 - Equipment	0.00
14117000 - Substance Abuse	590000 - Other Expense	0.00
14117000 - Substance Abuse	708000 - Advance	0.00
14117000 - Substance Abuse	719000 - Transfer	0.00
14117000 - Substance Abuse Total		50,000.00
14117010 - Sub Abuse-Mini	551550 - COVID-19-SUPPLIES	0.00
14117010 - Sub Abuse-Mini Total		0.00
14117020 - Sub Abuse-Underage Drinking	551550 - COVID-19-SUPPLIES	0.00
14117020 - Sub Abuse-Underage Drinking Total		0.00

14217100 - Han Co Agency on Aging Levy	540000 - Contract Services	2,946,284.75
14217100 - Han Co Agency on Aging Levy	551550 - COVID-19-SUPPLIES	0.00
14217100 - Han Co Agency on Aging Levy Total		2,946,284.75

14417300 - Enterprise Zone	543205 - Administration	0.00
14417300 - Enterprise Zone	551550 - COVID-19-SUPPLIES	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	540000 - Contract Services	0.00
15218100 - Hancock Veterans Service Trust	551550 - COVID-19-SUPPLIES	0.00
15218100 - Hancock Veterans Service Trust	553300 - Advertising & Printing	0.00
15218100 - Hancock Veterans Service Trust	560010 - Supplies	0.00
15218100 - Hancock Veterans Service Trust	570000 - Equipment	0.00
15218100 - Hancock Veterans Service Trust	590000 - Other Expense	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	540000 - Contract Services	50,000.00
15318200 - Comm Pleas Ct Computer	570000 - Equipment	38,500.00
15318200 - Comm Pleas Ct Computer	590000 - Other Expense	0.00
15318200 - Comm Pleas Ct Computer Total		88,500.00

15718600 - Juvenile Diversion Grant	500040 - Salaries-Employees	0.00
15718600 - Juvenile Diversion Grant	510010 - Fringes-Workers Comp/DWR	0.00
15718600 - Juvenile Diversion Grant	510020 - Fringes-Medicare	0.00
15718600 - Juvenile Diversion Grant	510030 - Fringes-Insurance	0.00
15718600 - Juvenile Diversion Grant	510040 - Fringes-PERS	0.00
15718600 - Juvenile Diversion Grant	510110 - Travel	0.00
15718600 - Juvenile Diversion Grant	520000 - Contract Repairs	0.00
15718600 - Juvenile Diversion Grant	540000 - Contract Services	0.00
15718600 - Juvenile Diversion Grant	553300 - Advertising & Printing	0.00
15718600 - Juvenile Diversion Grant	560010 - Supplies	0.00
15718600 - Juvenile Diversion Grant	570000 - Equipment	0.00
15718600 - Juvenile Diversion Grant	590000 - Other Expense	0.00
15718600 - Juvenile Diversion Grant	708000 - Advance	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16018900 - Cops Universal Hiring Grant	500040 - Salaries-Employees	0.00
16018900 - Cops Universal Hiring Grant	510010 - Fringes-Workers Comp/DWR	0.00
16018900 - Cops Universal Hiring Grant	510020 - Fringes-Medicare	0.00
16018900 - Cops Universal Hiring Grant	510030 - Fringes-Insurance	0.00
16018900 - Cops Universal Hiring Grant	510040 - Fringes-PERS	0.00
16018900 - Cops Universal Hiring Grant	510130 - Staff Training & Development	0.00
16018900 - Cops Universal Hiring Grant	540000 - Contract Services	0.00
16018900 - Cops Universal Hiring Grant	560010 - Supplies	0.00
16018900 - Cops Universal Hiring Grant	570000 - Equipment	0.00
16018900 - Cops Universal Hiring Grant	590000 - Other Expense	0.00
16018900 - Cops Universal Hiring Grant	708000 - Advance	0.00
16018900 - Cops Universal Hiring Grant	719000 - Transfer	0.00
16018900 - Cops Universal Hiring Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	500040 - Salaries-Employees	0.00
16119000 - Elect Mont Hse Arrest/Det	510010 - Fringes-Workers Comp/DWR	0.00
16119000 - Elect Mont Hse Arrest/Det	510020 - Fringes-Medicare	0.00
16119000 - Elect Mont Hse Arrest/Det	510030 - Fringes-Insurance	0.00
16119000 - Elect Mont Hse Arrest/Det	510040 - Fringes-PERS	0.00
16119000 - Elect Mont Hse Arrest/Det	540000 - Contract Services	0.00
16119000 - Elect Mont Hse Arrest/Det	560010 - Supplies	0.00
16119000 - Elect Mont Hse Arrest/Det	570000 - Equipment	0.00
16119000 - Elect Mont Hse Arrest/Det	590000 - Other Expense	0.00
16119000 - Elect Mont Hse Arrest/Det Total		0.00

16319200 - Com Pleas Ct Gen Spec Proj	500040 - Salaries-Employees	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	510010 - Fringes-Workers Comp/DWR	145.00
16319200 - Com Pleas Ct Gen Spec Proj	510020 - Fringes-Medicare	200.00
16319200 - Com Pleas Ct Gen Spec Proj	510030 - Fringes-Insurance	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510040 - Fringes-PERS	1,400.00
16319200 - Com Pleas Ct Gen Spec Proj	510110 - Travel	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	520000 - Contract Repairs	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	540000 - Contract Services	300,000.00
16319200 - Com Pleas Ct Gen Spec Proj	560010 - Supplies	0.00
16319200 - Com Pleas Ct Gen Spec Proj	570000 - Equipment	300,000.00
16319200 - Com Pleas Ct Gen Spec Proj	571550 - Equip-COVID-19	0.00
16319200 - Com Pleas Ct Gen Spec Proj	573021 - Contract Projects	0.00
16319200 - Com Pleas Ct Gen Spec Proj	590000 - Other Expense	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		640,245.00

16319210 - Com Pleas Ct G Spe-Dispute Res	500040 - Salaries-Employees	32,500.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510010 - Fringes-Workers Comp/DWR	500.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510020 - Fringes-Medicare	500.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510030 - Fringes-Insurance	11,000.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510040 - Fringes-PERS	4,700.00
16319210 - Com Pleas Ct G Spe-Dispute Res	540000 - Contract Services	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res	590000 - Other Expense	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		49,200.00

16619500 - Hancock Co Metrigh Federal	590000 - Other Expense	0.00
16619500 - Hancock Co Metrigh Federal Total		0.00

17520400 - Probate Dispute Resolution	542300 - CS-Professional Services	25,000.00
17520400 - Probate Dispute Resolution Total		25,000.00

17620500 - Shf Conceal Hdgun License Iss	500040 - Salaries-Employees	0.00
17620500 - Shf Conceal Hdgun License Iss	510010 - Fringes-Workers Comp/DWR	0.00
17620500 - Shf Conceal Hdgun License Iss	510020 - Fringes-Medicare	0.00
17620500 - Shf Conceal Hdgun License Iss	510030 - Fringes-Insurance	0.00
17620500 - Shf Conceal Hdgun License Iss	510040 - Fringes-PERS	0.00
17620500 - Shf Conceal Hdgun License Iss	540000 - Contract Services	3,500.00
17620500 - Shf Conceal Hdgun License Iss	540100 - CS-BCI Web Check	12,000.00
17620500 - Shf Conceal Hdgun License Iss	560010 - Supplies	1,500.00
17620500 - Shf Conceal Hdgun License Iss	570000 - Equipment	25,000.00
17620500 - Shf Conceal Hdgun License Iss	708000 - Advance	0.00
17620500 - Shf Conceal Hdgun License Iss Total		42,000.00

17720600 - Hava Grant	500100 - Salaries-Part Time	0.00
17720600 - Hava Grant	510020 - Fringes-Medicare	0.00
17720600 - Hava Grant	510040 - Fringes-PERS	0.00
17720600 - Hava Grant	540000 - Contract Services	0.00
17720600 - Hava Grant	570000 - Equipment	0.00
17720600 - Hava Grant	590080 - Refunds	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant	543110 - CS-Training	0.00
17720610 - Hava Grant Total		0.00

18721600 - Law Enforcement Assistance	510120 - Training	15,000.00
18721600 - Law Enforcement Assistance	551550 - COVID-19-SUPPLIES	0.00
18721600 - Law Enforcement Assistance Total		15,000.00

19522400 - Brownfield Coalition Grant	510110 - Travel	0.00
19522400 - Brownfield Coalition Grant	540000 - Contract Services	723,407.00
19522400 - Brownfield Coalition Grant	543205 - Administration	27,000.00
19522400 - Brownfield Coalition Grant	560010 - Supplies	0.00
19522400 - Brownfield Coalition Grant	590000 - Other Expense	0.00
19522400 - Brownfield Coalition Grant	708000 - Advance	0.00
19522400 - Brownfield Coalition Grant Total		750,407.00

19922700 - Treasurer Del Tax Asmnt Col	500040 - Salaries-Employees	57,771.18
19922700 - Treasurer Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	881.59
19922700 - Treasurer Del Tax Asmnt Col	510020 - Fringes-Medicare	979.06
19922700 - Treasurer Del Tax Asmnt Col	510030 - Fringes-Insurance	18,933.96
19922700 - Treasurer Del Tax Asmnt Col	510040 - Fringes-PERS	10,511.86
19922700 - Treasurer Del Tax Asmnt Col	510110 - Travel	4,165.19
19922700 - Treasurer Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
19922700 - Treasurer Del Tax Asmnt Col	570000 - Equipment	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	590000 - Other Expense	75,039.77
19922700 - Treasurer Del Tax Asmnt Col Total		172,616.59

20022800 - Prosecutor Del Tax Asmnt Col	500040 - Salaries-Employees	69,500.00
20022800 - Prosecutor Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	740.00
20022800 - Prosecutor Del Tax Asmnt Col	510020 - Fringes-Medicare	1,007.75
20022800 - Prosecutor Del Tax Asmnt Col	510030 - Fringes-Insurance	9,000.00
20022800 - Prosecutor Del Tax Asmnt Col	510040 - Fringes-PERS	9,730.00
20022800 - Prosecutor Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
20022800 - Prosecutor Del Tax Asmnt Col	560010 - Supplies	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		89,977.75

20122900 - Probation Improvement	500040 - Salaries-Employees	0.00
20122900 - Probation Improvement	510010 - Fringes-Workers Comp/DWR	0.00
20122900 - Probation Improvement	510020 - Fringes-Medicare	0.00
20122900 - Probation Improvement	510030 - Fringes-Insurance	0.00
20122900 - Probation Improvement	510040 - Fringes-PERS	0.00
20122900 - Probation Improvement	510130 - Staff Training & Development	0.00
20122900 - Probation Improvement	520000 - Contract Repairs	0.00
20122900 - Probation Improvement	540000 - Contract Services	0.00
20122900 - Probation Improvement	551550 - COVID-19-SUPPLIES	0.00
20122900 - Probation Improvement	554400 - Drug Testings	0.00
20122900 - Probation Improvement	560010 - Supplies	0.00
20122900 - Probation Improvement	560120 - Sup-Educational	0.00
20122900 - Probation Improvement	570000 - Equipment	0.00
20122900 - Probation Improvement	590000 - Other Expense	0.00
20122900 - Probation Improvement Total		0.00

20223000 - Water Pollution Control	540000 - Contract Services	0.00
20223000 - Water Pollution Control	708000 - Advance	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting

540000 - Contract Services

0.00

20323100 - Election Redistricting Total

0.00

20923600 - Indigent Drivers Interlock	590000 - Other Expense	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	500040 - Salaries-Employees	0.00
21123800 - Juvenile Court Special Project	510010 - Fringes-Workers Comp/DWR	0.00
21123800 - Juvenile Court Special Project	510020 - Fringes-Medicare	0.00
21123800 - Juvenile Court Special Project	510030 - Fringes-Insurance	0.00
21123800 - Juvenile Court Special Project	510040 - Fringes-PERS	0.00
21123800 - Juvenile Court Special Project	540000 - Contract Services	100,000.00
21123800 - Juvenile Court Special Project	555100 - Placement Costs	0.00
21123800 - Juvenile Court Special Project	560010 - Supplies	0.00
21123800 - Juvenile Court Special Project	570000 - Equipment	0.00
21123800 - Juvenile Court Special Project	590000 - Other Expense	55,000.00
21123800 - Juvenile Court Special Project Total		155,000.00

21223900 - Juv Ct Prob Supervision Fees	590000 - Other Expense	0.00
21223900 - Juv Ct Prob Supervision Fees Total		0.00

21324000 - Courts Technology Grant	540000 - Contract Services	0.00
21324000 - Courts Technology Grant	560010 - Supplies	0.00
21324000 - Courts Technology Grant	570000 - Equipment	0.00
21324000 - Courts Technology Grant	590000 - Other Expense	0.00
21324000 - Courts Technology Grant Total		0.00

21724400 - CPC-Specialized Docket	500040 - Salaries-Employees	0.00
21724400 - CPC-Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
21724400 - CPC-Specialized Docket	510020 - Fringes-Medicare	0.00
21724400 - CPC-Specialized Docket	510030 - Fringes-Insurance	0.00
21724400 - CPC-Specialized Docket	510040 - Fringes-PERS	0.00
21724400 - CPC-Specialized Docket	510130 - Staff Training & Development	0.00
21724400 - CPC-Specialized Docket	540000 - Contract Services	0.00
21724400 - CPC-Specialized Docket	560010 - Supplies	0.00
21724400 - CPC-Specialized Docket	590000 - Other Expense	0.00
21724400 - CPC-Specialized Docket Total		0.00

21824800 - Probate Court Special Project	590000 - Other Expense	30,000.00
21824800 - Probate Court Special Project Total		30,000.00

22224900 - Juvenile Ct Specialized Docket	500040 - Salaries-Employees	0.00
22224900 - Juvenile Ct Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
22224900 - Juvenile Ct Specialized Docket	510020 - Fringes-Medicare	0.00
22224900 - Juvenile Ct Specialized Docket	510030 - Fringes-Insurance	0.00
22224900 - Juvenile Ct Specialized Docket	510040 - Fringes-PERS	0.00
22224900 - Juvenile Ct Specialized Docket	540000 - Contract Services	0.00
22224900 - Juvenile Ct Specialized Docket	544310 - Incentives	0.00
22224900 - Juvenile Ct Specialized Docket	560010 - Supplies	0.00
22224900 - Juvenile Ct Specialized Docket	570000 - Equipment	0.00
22224900 - Juvenile Ct Specialized Docket	590000 - Other Expense	0.00
22224900 - Juvenile Ct Specialized Docket	708000 - Advance	0.00
22224900 - Juvenile Ct Specialized Docket Total		0.00

22525200 - Flood Mitigation Assistance	540000 - Contract Services	0.00
22525200 - Flood Mitigation Assistance	543205 - Administration	0.00
22525200 - Flood Mitigation Assistance	576000 - Acquisition	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	510121 - Training and Education	0.00
22725400 - Veterans Assistance Fund	542300 - CS-Professional Services	0.00
22725400 - Veterans Assistance Fund	543110 - CS-Training	0.00
22725400 - Veterans Assistance Fund	550800 - Postage	0.00
22725400 - Veterans Assistance Fund	551550 - COVID-19-SUPPLIES	0.00
22725400 - Veterans Assistance Fund	553300 - Advertising & Printing	0.00
22725400 - Veterans Assistance Fund	560010 - Supplies	0.00
22725400 - Veterans Assistance Fund	570000 - Equipment	0.00
22725400 - Veterans Assistance Fund	590000 - Other Expense	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	500040 - Salaries-Employees	81,000.00
23125800 - Targeted Comm Alt to Prison	510010 - Fringes-Workers Comp/DWR	0.00
23125800 - Targeted Comm Alt to Prison	510020 - Fringes-Medicare	1,174.50
23125800 - Targeted Comm Alt to Prison	510030 - Fringes-Insurance	7,059.00
23125800 - Targeted Comm Alt to Prison	510040 - Fringes-PERS	11,340.00
23125800 - Targeted Comm Alt to Prison	510130 - Staff Training & Development	0.00
23125800 - Targeted Comm Alt to Prison	540000 - Contract Services	60,573.50
23125800 - Targeted Comm Alt to Prison	554400 - Drug Testings	0.00
23125800 - Targeted Comm Alt to Prison	560010 - Supplies	0.00
23125800 - Targeted Comm Alt to Prison	560120 - Sup-Educational	0.00
23125800 - Targeted Comm Alt to Prison	570000 - Equipment	0.00
23125800 - Targeted Comm Alt to Prison	590000 - Other Expense	0.00
23125800 - Targeted Comm Alt to Prison Total		161,147.00

23225900 - Juvenile Ct Title IV-E	500040 - Salaries-Employees	0.00
23225900 - Juvenile Ct Title IV-E	510010 - Fringes-Workers Comp/DWR	0.00
23225900 - Juvenile Ct Title IV-E	510020 - Fringes-Medicare	0.00
23225900 - Juvenile Ct Title IV-E	510030 - Fringes-Insurance	0.00
23225900 - Juvenile Ct Title IV-E	510040 - Fringes-PERS	0.00
23225900 - Juvenile Ct Title IV-E	510110 - Travel	15,000.00
23225900 - Juvenile Ct Title IV-E	540000 - Contract Services	75,000.00
23225900 - Juvenile Ct Title IV-E	553300 - Advertising & Printing	0.00
23225900 - Juvenile Ct Title IV-E	560010 - Supplies	0.00
23225900 - Juvenile Ct Title IV-E	570000 - Equipment	0.00
23225900 - Juvenile Ct Title IV-E	590000 - Other Expense	0.00
23225900 - Juvenile Ct Title IV-E	708000 - Advance	0.00
23225900 - Juvenile Ct Title IV-E Total		90,000.00

23426100 - Ballot Marking System	540000 - Contract Services	0.00
23426100 - Ballot Marking System	570000 - Equipment	0.00
23426100 - Ballot Marking System Total		0.00

23826600 - Local Coronavirus Relief Fund	540000 - Contract Services	0.00
23826600 - Local Coronavirus Relief Fund	551550 - COVID-19-SUPPLIES	0.00
23826600 - Local Coronavirus Relief Fund	551800 - Grant	0.00
23826600 - Local Coronavirus Relief Fund	571550 - Equip-COVID-19	0.00
23826600 - Local Coronavirus Relief Fund Total		0.00

24026700 - Center for Tech & Civic Life	500100 - Salaries-Part Time	0.00
24026700 - Center for Tech & Civic Life	510020 - Fringes-Medicare	0.00
24026700 - Center for Tech & Civic Life	510040 - Fringes-PERS	0.00
24026700 - Center for Tech & Civic Life	540000 - Contract Services	0.00
24026700 - Center for Tech & Civic Life	560010 - Supplies	0.00
24026700 - Center for Tech & Civic Life	570000 - Equipment	0.00
24026700 - Center for Tech & Civic Life	590080 - Refunds	0.00
24026700 - Center for Tech & Civic Life Total		0.00

24126800 - Local Fiscal Recovery Fund	500040 - Salaries-Employees	0.00
24126800 - Local Fiscal Recovery Fund	510020 - Fringes-Medicare	0.00
24126800 - Local Fiscal Recovery Fund	510040 - Fringes-PERS	0.00
24126800 - Local Fiscal Recovery Fund	540000 - Contract Services	0.00
24126800 - Local Fiscal Recovery Fund	551800 - Grant	0.00
24126800 - Local Fiscal Recovery Fund	560010 - Supplies	0.00
24126800 - Local Fiscal Recovery Fund	570000 - Equipment	0.00
24126800 - Local Fiscal Recovery Fund	590085 - Reimbursements	0.00
24126800 - Local Fiscal Recovery Fund	708000 - Advance	0.00
24126800 - Local Fiscal Recovery Fund Total		0.00

24226900 - BWC Sub Use Rec & Wkpl Safety	590000 - Other Expense	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	708000 - Advance	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety Total		0.00

24327000 - BOE-SOS	500010 - Salary-Official	0.00
24327000 - BOE-SOS	500040 - Salaries-Employees	0.00
24327000 - BOE-SOS	500060 - Salaries-Machine Custodians	0.00
24327000 - BOE-SOS	500080 - Salaries-Pollworkers	0.00
24327000 - BOE-SOS	500100 - Salaries-Part Time	0.00
24327000 - BOE-SOS	510020 - Fringes-Medicare	0.00
24327000 - BOE-SOS	510030 - Fringes-Insurance	0.00
24327000 - BOE-SOS	510040 - Fringes-PERS	0.00
24327000 - BOE-SOS	540000 - Contract Services	0.00
24327000 - BOE-SOS	550800 - Postage	0.00
24327000 - BOE-SOS	553300 - Advertising & Printing	0.00
24327000 - BOE-SOS	560130 - Sup-Election	0.00
24327000 - BOE-SOS	570000 - Equipment	0.00
24327000 - BOE-SOS	590080 - Refunds	0.00
24327000 - BOE-SOS Total		0.00

24427100 - EI ARPA	540000 - Contract Services	0.00
24427100 - EI ARPA	708000 - Advance	0.00
24427100 - EI ARPA Total		0.00

24527200 - OneOhio Opioid	540000 - Contract Services	0.00
24527200 - OneOhio Opioid	590080 - Refunds	0.00
24527200 - OneOhio Opioid Total		0.00

24627300 - CASA/GAL	500040 - Salaries-Employees	103,002.86
24627300 - CASA/GAL	510010 - Fringes-Workers Comp/DWR	206.00
24627300 - CASA/GAL	510020 - Fringes-Medicare	1,385.00
24627300 - CASA/GAL	510030 - Fringes-Insurance	49,057.00
24627300 - CASA/GAL	510040 - Fringes-PERS	17,342.00
24627300 - CASA/GAL	510110 - Travel	1,378.00
24627300 - CASA/GAL	510120 - Training	0.00
24627300 - CASA/GAL	540000 - Contract Services	0.00
24627300 - CASA/GAL	553300 - Advertising & Printing	0.00
24627300 - CASA/GAL	560010 - Supplies	0.00
24627300 - CASA/GAL	570000 - Equipment	0.00
24627300 - CASA/GAL	590000 - Other Expense	168.00
24627300 - CASA/GAL Total		172,538.86

24727400 - Veterans Service Grant Fund	540000 - Contract Services	0.00
24727400 - Veterans Service Grant Fund Total		0.00

25127700 - Hancock Healthy Aging	590020 - Grants	0.00
25127700 - Hancock Healthy Aging Total		0.00

25227800 - HC Justice Center Grant	540000 - Contract Services	0.00
25227800 - HC Justice Center Grant	708000 - Advance	0.00
25227800 - HC Justice Center Grant Total		0.00

25327900 - Sheriff's Local Safety Grants	570000 - Equipment	0.00
25327900 - Sheriff's Local Safety Grants	590000 - Other Expense	0.00
25327900 - Sheriff's Local Safety Grants Total		0.00

07410300 - Spec Imp Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
07410300 - Spec Imp Bond Retirement	610000 - Notes-Principal	0.00
07410300 - Spec Imp Bond Retirement	620000 - Bond-Principal	0.00
07410300 - Spec Imp Bond Retirement	640000 - Notes-Interest	0.00
07410300 - Spec Imp Bond Retirement	650000 - Bond-Interest	0.00
07410300 - Spec Imp Bond Retirement	650500 - Issuance Cost	0.00
07410300 - Spec Imp Bond Retirement	708000 - Advance	0.00
07410300 - Spec Imp Bond Retirement	719000 - Transfer	0.00
07410300 - Spec Imp Bond Retirement Total		0.00

08010900 - Water/Sewer Bd Retirement	551550 - COVID-19-SUPPLIES	0.00
08010900 - Water/Sewer Bd Retirement	590000 - Other Expense	0.00
08010900 - Water/Sewer Bd Retirement	600000 - Loan-Principal	0.00
08010900 - Water/Sewer Bd Retirement	610000 - Notes-Principal	0.00
08010900 - Water/Sewer Bd Retirement	620000 - Bond-Principal	0.00
08010900 - Water/Sewer Bd Retirement	630000 - Loan-Interest	0.00
08010900 - Water/Sewer Bd Retirement	640000 - Notes-Interest	0.00
08010900 - Water/Sewer Bd Retirement	650000 - Bond-Interest	0.00
08010900 - Water/Sewer Bd Retirement	650500 - Issuance Cost	0.00
08010900 - Water/Sewer Bd Retirement	708000 - Advance	0.00
08010900 - Water/Sewer Bd Retirement	719000 - Transfer	0.00
08010900 - Water/Sewer Bd Retirement Total		0.00

09112000 - Landfill Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
09112000 - Landfill Bond Retirement	610000 - Notes-Principal	33,061.00
09112000 - Landfill Bond Retirement	620000 - Bond-Principal	35,000.00
09112000 - Landfill Bond Retirement	640000 - Notes-Interest	0.00
09112000 - Landfill Bond Retirement	650000 - Bond-Interest	13,300.00
09112000 - Landfill Bond Retirement	650500 - Issuance Cost	0.00
09112000 - Landfill Bond Retirement	651500 - Bond Discount	0.00
09112000 - Landfill Bond Retirement Total		81,361.00

11714600 - US 224/CR 300 Bond Retmnt	551550 - COVID-19-SUPPLIES	0.00
11714600 - US 224/CR 300 Bond Retmnt	610000 - Notes-Principal	0.00
11714600 - US 224/CR 300 Bond Retmnt	620000 - Bond-Principal	195,000.00
11714600 - US 224/CR 300 Bond Retmnt	640000 - Notes-Interest	0.00
11714600 - US 224/CR 300 Bond Retmnt	650000 - Bond-Interest	11,900.00
11714600 - US 224/CR 300 Bond Retmnt	650500 - Issuance Cost	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		206,900.00

15618500 - MV & GT Bond Retirement	610000 - Notes-Principal	0.00
15618500 - MV & GT Bond Retirement	620000 - Bond-Principal	100,000.00
15618500 - MV & GT Bond Retirement	640000 - Notes-Interest	0.00
15618500 - MV & GT Bond Retirement	650000 - Bond-Interest	0.00
15618500 - MV & GT Bond Retirement	650500 - Issuance Cost	44,800.00
15618500 - MV & GT Bond Retirement Total		144,800.00

17320200 - BMV/One-Stop Bond Retirement	610000 - Notes-Principal	0.00
17320200 - BMV/One-Stop Bond Retirement	620000 - Bond-Principal	145,000.00
17320200 - BMV/One-Stop Bond Retirement	650000 - Bond-Interest	3,625.00
17320200 - BMV/One-Stop Bond Retirement	650500 - Issuance Cost	0.00
17320200 - BMV/One-Stop Bond Retirement	708000 - Advance	0.00
17320200 - BMV/One-Stop Bond Retirement Total		148,625.00

17920800 - ADAMHS Bond Retirement	610000 - Notes-Principal	0.00
17920800 - ADAMHS Bond Retirement	620000 - Bond-Principal	0.00
17920800 - ADAMHS Bond Retirement	630000 - Loan-Interest	0.00
17920800 - ADAMHS Bond Retirement	640000 - Notes-Interest	0.00
17920800 - ADAMHS Bond Retirement	650000 - Bond-Interest	0.00
17920800 - ADAMHS Bond Retirement	650500 - Issuance Cost	0.00
17920800 - ADAMHS Bond Retirement Total		0.00

18821700 - Sheriff Bd Retmnt	610000 - Notes-Principal	0.00
18821700 - Sheriff Bd Retmnt	620000 - Bond-Principal	0.00
18821700 - Sheriff Bd Retmnt	640000 - Notes-Interest	0.00
18821700 - Sheriff Bd Retmnt	650000 - Bond-Interest	0.00
18821700 - Sheriff Bd Retmnt	650500 - Issuance Cost	0.00
18821700 - Sheriff Bd Retmnt	651500 - Bond Discount	0.00
18821700 - Sheriff Bd Retmnt	708000 - Advance	0.00
18821700 - Sheriff Bd Retmnt Total		0.00

20723400 - Distribution Dr BR	610000 - Notes-Principal	0.00
20723400 - Distribution Dr BR	620000 - Bond-Principal	0.00
20723400 - Distribution Dr BR	640000 - Notes-Interest	0.00
20723400 - Distribution Dr BR	650000 - Bond-Interest	0.00
20723400 - Distribution Dr BR	650500 - Issuance Cost	0.00
20723400 - Distribution Dr BR Total		0.00

23726400 - Juvenile Probate Bond Ret	610000 - Notes-Principal	0.00
23726400 - Juvenile Probate Bond Ret	620000 - Bond-Principal	545,000.00
23726400 - Juvenile Probate Bond Ret	640000 - Notes-Interest	0.00
23726400 - Juvenile Probate Bond Ret	650000 - Bond-Interest	353,418.00
23726400 - Juvenile Probate Bond Ret	650500 - Issuance Cost	0.00
23726400 - Juvenile Probate Bond Ret	719000 - Transfer	0.00
23726400 - Juvenile Probate Bond Ret Total		898,418.00

00503400 - Special Improvements	573021 - Contract Projects	0.00
00503400 - Special Improvements	573070 - Ditch Projects	0.00
00503400 - Special Improvements	590000 - Other Expense	0.00
00503400 - Special Improvements	610000 - Notes-Principal	0.00
00503400 - Special Improvements	640000 - Notes-Interest	0.00
00503400 - Special Improvements	650500 - Issuance Cost	0.00
00503400 - Special Improvements	708000 - Advance	0.00
00503400 - Special Improvements	719000 - Transfer	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	551550 - COVID-19-SUPPLIES	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573010 - Capital Improvements	725,000.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573021 - Contract Projects	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573030 - Building Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	576020 - Land Acquisition	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	708000 - Advance	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	719000 - Transfer	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		725,000.00

14917800 - DD Cap Projects	530000 - Contract Projects	0.00
14917800 - DD Cap Projects	540000 - Contract Services	0.00
14917800 - DD Cap Projects	570000 - Equipment	0.00
14917800 - DD Cap Projects	570060 - Materials	0.00
14917800 - DD Cap Projects	573021 - Contract Projects	1,000,000.00
14917800 - DD Cap Projects	573022 - Contract Services	0.00
14917800 - DD Cap Projects	576020 - Land Acquisition	0.00
14917800 - DD Cap Projects	590000 - Other Expense	0.00
14917800 - DD Cap Projects Total		1,000,000.00

15017900 - Capital Project	520000 - Contract Repairs	0.00
15017900 - Capital Project	530000 - Contract Projects	0.00
15017900 - Capital Project	540000 - Contract Services	1,125,000.00
15017900 - Capital Project	553300 - Advertising & Printing	0.00
15017900 - Capital Project	570000 - Equipment	0.00
15017900 - Capital Project	573021 - Contract Projects	0.00
15017900 - Capital Project	573023 - Contract Projects-2	0.00
15017900 - Capital Project	573024 - Contract Projects-3	0.00
15017900 - Capital Project	573025 - Contract Projects-4	0.00
15017900 - Capital Project	576020 - Land Acquisition	0.00
15017900 - Capital Project	578010 - Other Capital Expenses	0.00
15017900 - Capital Project	579000 - Capital Projects-Balance	0.00
15017900 - Capital Project	590000 - Other Expense	0.00
15017900 - Capital Project	650500 - Issuance Cost	0.00
15017900 - Capital Project	708000 - Advance	0.00
15017900 - Capital Project	719000 - Transfer	0.00
15017900 - Capital Project Total		1,125,000.00
15017910 - Cap Proj-DD	573021 - Contract Projects	0.00
15017910 - Cap Proj-DD Total		0.00
15017920 - Cap Proj Sheriff	570000 - Equipment	0.00
15017920 - Cap Proj Sheriff Total		0.00
15017930 - CP Agency Elevator	540000 - Contract Services	0.00
15017930 - CP Agency Elevator	590080 - Refunds	0.00
15017930 - CP Agency Elevator Total		0.00

18521400 - Capital Project-Sheriff's Dept	540000 - Contract Services	0.00
18521400 - Capital Project-Sheriff's Dept	553300 - Advertising & Printing	0.00
18521400 - Capital Project-Sheriff's Dept	570000 - Equipment	0.00
18521400 - Capital Project-Sheriff's Dept	573021 - Contract Projects	0.00
18521400 - Capital Project-Sheriff's Dept	573030 - Building Improvements	0.00
18521400 - Capital Project-Sheriff's Dept	590000 - Other Expense	0.00
18521400 - Capital Project-Sheriff's Dept	650500 - Issuance Cost	0.00
18521400 - Capital Project-Sheriff's Dept	719000 - Transfer	0.00
18521400 - Capital Project-Sheriff's Dept Total		0.00

18921800 - Flood Mitigation Capital Proj	500040 - Salaries-Employees	0.00
18921800 - Flood Mitigation Capital Proj	510010 - Fringes-Workers Comp/DWR	0.00
18921800 - Flood Mitigation Capital Proj	510020 - Fringes-Medicare	0.00
18921800 - Flood Mitigation Capital Proj	510030 - Fringes-Insurance	0.00
18921800 - Flood Mitigation Capital Proj	510040 - Fringes-PERS	0.00
18921800 - Flood Mitigation Capital Proj	510110 - Travel	0.00
18921800 - Flood Mitigation Capital Proj	530000 - Contract Projects	0.00
18921800 - Flood Mitigation Capital Proj	540000 - Contract Services	0.00
18921800 - Flood Mitigation Capital Proj	576020 - Land Acquisition	0.00
18921800 - Flood Mitigation Capital Proj	578020 - Advertising & Printing-Capital	0.00
18921800 - Flood Mitigation Capital Proj Total		0.00

18921810 - Fld Mit Blanchard River

576020 - Land Acquisition

0.00

18921810 - Fld Mit Blanchard River Total

0.00

23526200 - Juvenile Probate Cap Proj Fund	530000 - Contract Projects	0.00
23526200 - Juvenile Probate Cap Proj Fund	540000 - Contract Services	0.00
23526200 - Juvenile Probate Cap Proj Fund	570000 - Equipment	0.00
23526200 - Juvenile Probate Cap Proj Fund	650500 - Issuance Cost	0.00
23526200 - Juvenile Probate Cap Proj Fund	719000 - Transfer	0.00
23526200 - Juvenile Probate Cap Proj Fund Total		0.00

23626300 - Jail Facility Cap Project Fund	530000 - Contract Projects	0.00
23626300 - Jail Facility Cap Project Fund	540000 - Contract Services	0.00
23626300 - Jail Facility Cap Project Fund	719000 - Transfer	0.00
23626300 - Jail Facility Cap Project Fund Total		0.00

04207100 - Sanitary Landfill	500040 - Salaries-Employees	910,000.00
04207100 - Sanitary Landfill	500130 - Salaries-Severance	25,000.00
04207100 - Sanitary Landfill	510010 - Fringes-Workers Comp/DWR	11,000.00
04207100 - Sanitary Landfill	510020 - Fringes-Medicare	13,300.00
04207100 - Sanitary Landfill	510030 - Fringes-Insurance	280,000.00
04207100 - Sanitary Landfill	510040 - Fringes-PERS	127,500.00
04207100 - Sanitary Landfill	510050 - Fringes-Unemployment Comp	0.00
04207100 - Sanitary Landfill	510110 - Travel	3,000.00
04207100 - Sanitary Landfill	520000 - Contract Repairs	52,000.00
04207100 - Sanitary Landfill	530000 - Contract Projects	1,000,000.00
04207100 - Sanitary Landfill	540000 - Contract Services	150,000.00
04207100 - Sanitary Landfill	540300 - CS-Contract Allen Twp Maint	44,000.00
04207100 - Sanitary Landfill	542400 - CS-Rentals	2,500.00
04207100 - Sanitary Landfill	543801 - Fees	140,000.00
04207100 - Sanitary Landfill	543803 - Fees-Solid Waste	700,000.00
04207100 - Sanitary Landfill	543804 - Fees-CD & D	65,000.00
04207100 - Sanitary Landfill	543807 - Financial Assurance	700,000.00
04207100 - Sanitary Landfill	550100 - Communications	4,000.00
04207100 - Sanitary Landfill	550900 - Utilities	35,000.00
04207100 - Sanitary Landfill	551310 - Unemployment-Covid-19	0.00
04207100 - Sanitary Landfill	552400 - Indirect Costs	90,000.00
04207100 - Sanitary Landfill	553300 - Advertising & Printing	1,000.00
04207100 - Sanitary Landfill	560010 - Supplies	3,500.00
04207100 - Sanitary Landfill	560280 - Sup-Parts	55,000.00

04207100 - Sanitary Landfill	560380 - Sup-Vehicles	175,000.00
04207100 - Sanitary Landfill	560400 - Equip-Small Tools & Equip	1,000.00
04207100 - Sanitary Landfill	565000 - Materials	145,000.00
04207100 - Sanitary Landfill	570000 - Equipment	1,000,000.00
04207100 - Sanitary Landfill	576020 - Land Acquisition	0.00
04207100 - Sanitary Landfill	590000 - Other Expense	3,000.00
04207100 - Sanitary Landfill	610000 - Notes-Principal	0.00
04207100 - Sanitary Landfill	640000 - Notes-Interest	0.00
04207100 - Sanitary Landfill	650500 - Issuance Cost	0.00
04207100 - Sanitary Landfill	708000 - Advance	0.00
04207100 - Sanitary Landfill	719000 - Transfer	1,300,000.00
04207100 - Sanitary Landfill Total		7,035,800.00

06909800 - Litter Landing	500040 - Salaries-Employees	100,000.00
06909800 - Litter Landing	500130 - Salaries-Severance	0.00
06909800 - Litter Landing	510010 - Fringes-Workers Comp/DWR	1,800.00
06909800 - Litter Landing	510020 - Fringes-Medicare	1,500.00
06909800 - Litter Landing	510030 - Fringes-Insurance	43,000.00
06909800 - Litter Landing	510040 - Fringes-PERS	14,000.00
06909800 - Litter Landing	510050 - Fringes-Unemployment Comp	0.00
06909800 - Litter Landing	540000 - Contract Services	560,000.00
06909800 - Litter Landing	551550 - COVID-19-SUPPLIES	0.00
06909800 - Litter Landing	553300 - Advertising & Printing	0.00
06909800 - Litter Landing	560240 - Sup-Materials	2,000.00
06909800 - Litter Landing	570000 - Equipment	0.00
06909800 - Litter Landing	573000 - Capital Outlay	0.00
06909800 - Litter Landing	573010 - Capital Improvements	0.00
06909800 - Litter Landing	590000 - Other Expense	0.00
06909800 - Litter Landing Total		722,300.00

08111000 - Han Co Agri Serv Ctr Enter	500040 - Salaries-Employees	31,206.00
08111000 - Han Co Agri Serv Ctr Enter	510010 - Fringes-Workers Comp/DWR	440.00
08111000 - Han Co Agri Serv Ctr Enter	510020 - Fringes-Medicare	770.00
08111000 - Han Co Agri Serv Ctr Enter	510030 - Fringes-Insurance	16,168.00
08111000 - Han Co Agri Serv Ctr Enter	510040 - Fringes-PERS	4,370.00
08111000 - Han Co Agri Serv Ctr Enter	510050 - Fringes-Unemployment Comp	0.00
08111000 - Han Co Agri Serv Ctr Enter	510110 - Travel	0.00
08111000 - Han Co Agri Serv Ctr Enter	525000 - Contract Maintenance	0.00
08111000 - Han Co Agri Serv Ctr Enter	540000 - Contract Services	100,000.00
08111000 - Han Co Agri Serv Ctr Enter	551310 - Unemployment-Covid-19	0.00
08111000 - Han Co Agri Serv Ctr Enter	551550 - COVID-19-SUPPLIES	0.00
08111000 - Han Co Agri Serv Ctr Enter	553300 - Advertising & Printing	0.00
08111000 - Han Co Agri Serv Ctr Enter	560010 - Supplies	7,500.00
08111000 - Han Co Agri Serv Ctr Enter	570000 - Equipment	0.00
08111000 - Han Co Agri Serv Ctr Enter	590000 - Other Expense	0.00
08111000 - Han Co Agri Serv Ctr Enter	590080 - Refunds	0.00
08111000 - Han Co Agri Serv Ctr Enter	708000 - Advance	0.00
08111000 - Han Co Agri Serv Ctr Enter	719000 - Transfer	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		160,454.00

08211100 - Landfill Trust	540000 - Contract Services	25,000.00
08211100 - Landfill Trust	551550 - COVID-19-SUPPLIES	0.00
08211100 - Landfill Trust Total		25,000.00

10913800 - Landfill Tiered Fee-Gen Off	500040 - Salaries-Employees	0.00
10913800 - Landfill Tiered Fee-Gen Off	500130 - Salaries-Severance	0.00
10913800 - Landfill Tiered Fee-Gen Off	510010 - Fringes-Workers Comp/DWR	35.00
10913800 - Landfill Tiered Fee-Gen Off	510020 - Fringes-Medicare	0.00
10913800 - Landfill Tiered Fee-Gen Off	510030 - Fringes-Insurance	0.00
10913800 - Landfill Tiered Fee-Gen Off	510040 - Fringes-PERS	0.00
10913800 - Landfill Tiered Fee-Gen Off	510110 - Travel	1,000.00
10913800 - Landfill Tiered Fee-Gen Off	530000 - Contract Projects	152,000.00
10913800 - Landfill Tiered Fee-Gen Off	540000 - Contract Services	8,500.00
10913800 - Landfill Tiered Fee-Gen Off	540700 - CS-Allen Twp Rd Maint Fee	0.00
10913800 - Landfill Tiered Fee-Gen Off	551550 - COVID-19-SUPPLIES	0.00
10913800 - Landfill Tiered Fee-Gen Off	552400 - Indirect Costs	0.00
10913800 - Landfill Tiered Fee-Gen Off	553300 - Advertising & Printing	2,500.00
10913800 - Landfill Tiered Fee-Gen Off	560010 - Supplies	5,000.00
10913800 - Landfill Tiered Fee-Gen Off	570000 - Equipment	0.00
10913800 - Landfill Tiered Fee-Gen Off	590000 - Other Expense	0.00
10913800 - Landfill Tiered Fee-Gen Off	708000 - Advance	0.00
10913800 - Landfill Tiered Fee-Gen Off	719000 - Transfer	800,000.00
10913800 - Landfill Tiered Fee-Gen Off Total		969,035.00

10913810 - Landfill Tiered Fee-L Landing	500040 - Salaries-Employees	0.00
10913810 - Landfill Tiered Fee-L Landing	500130 - Salaries-Severance	0.00
10913810 - Landfill Tiered Fee-L Landing	510010 - Fringes-Workers Comp/DWR	0.00
10913810 - Landfill Tiered Fee-L Landing	510020 - Fringes-Medicare	0.00
10913810 - Landfill Tiered Fee-L Landing	510030 - Fringes-Insurance	0.00
10913810 - Landfill Tiered Fee-L Landing	510040 - Fringes-PERS	0.00
10913810 - Landfill Tiered Fee-L Landing	510110 - Travel	0.00
10913810 - Landfill Tiered Fee-L Landing	540000 - Contract Services	0.00
10913810 - Landfill Tiered Fee-L Landing	551550 - COVID-19-SUPPLIES	0.00
10913810 - Landfill Tiered Fee-L Landing	553300 - Advertising & Printing	0.00
10913810 - Landfill Tiered Fee-L Landing	560120 - Sup-Educational	0.00
10913810 - Landfill Tiered Fee-L Landing	590000 - Other Expense	0.00
10913810 - Landfill Tiered Fee-L Landing Total		0.00

17220100 - BMV/One-Stop Enterprise	500040 - Salaries-Employees	0.00
17220100 - BMV/One-Stop Enterprise	510010 - Fringes-Workers Comp/DWR	0.00
17220100 - BMV/One-Stop Enterprise	510020 - Fringes-Medicare	0.00
17220100 - BMV/One-Stop Enterprise	510030 - Fringes-Insurance	0.00
17220100 - BMV/One-Stop Enterprise	510040 - Fringes-PERS	0.00
17220100 - BMV/One-Stop Enterprise	510050 - Fringes-Unemployment Comp	0.00
17220100 - BMV/One-Stop Enterprise	510110 - Travel	0.00
17220100 - BMV/One-Stop Enterprise	530000 - Contract Projects	0.00
17220100 - BMV/One-Stop Enterprise	540000 - Contract Services	62,000.00
17220100 - BMV/One-Stop Enterprise	551550 - COVID-19-SUPPLIES	0.00
17220100 - BMV/One-Stop Enterprise	560010 - Supplies	9,000.00
17220100 - BMV/One-Stop Enterprise	570000 - Equipment	0.00
17220100 - BMV/One-Stop Enterprise	590000 - Other Expense	0.00
17220100 - BMV/One-Stop Enterprise	708000 - Advance	0.00
17220100 - BMV/One-Stop Enterprise	719000 - Transfer	0.00
17220100 - BMV/One-Stop Enterprise Total		71,000.00

19761970 - Worker's Comp Reserve	540000 - Contract Services	0.00
19761970 - Worker's Comp Reserve	708000 - Advance	0.00
19761970 - Worker's Comp Reserve Total		0.00

13916800 - Childrens Trust Fd-Expend

540000 - Contract Services

32,000.00

13916800 - Childrens Trust Fd-Expend Total

32,000.00

04707600 - Hotel & Motel Tax	540900 - CS-Facilities	750,000.00
04707600 - Hotel & Motel Tax	551550 - COVID-19-SUPPLIES	0.00
04707600 - Hotel & Motel Tax	557030 - Convention/Visitor's Bureau	750,000.00
04707600 - Hotel & Motel Tax	590000 - Other Expense	0.00
04707600 - Hotel & Motel Tax	719000 - Transfer	100,000.00
04707600 - Hotel & Motel Tax Total		1,600,000.00

07009900 - Local Emergency Plan	500040 - Salaries-Employees	0.00
07009900 - Local Emergency Plan	510010 - Fringes-Workers Comp/DWR	0.00
07009900 - Local Emergency Plan	510020 - Fringes-Medicare	0.00
07009900 - Local Emergency Plan	510040 - Fringes-PERS	0.00
07009900 - Local Emergency Plan	510110 - Travel	1,000.00
07009900 - Local Emergency Plan	510120 - Training	15,000.00
07009900 - Local Emergency Plan	540000 - Contract Services	18,000.00
07009900 - Local Emergency Plan	551550 - COVID-19-SUPPLIES	0.00
07009900 - Local Emergency Plan	560010 - Supplies	1,000.00
07009900 - Local Emergency Plan	560350 - Sup-Support Services	2,000.00
07009900 - Local Emergency Plan	570000 - Equipment	2,000.00
07009900 - Local Emergency Plan	590000 - Other Expense	4,000.00
07009900 - Local Emergency Plan	719000 - Transfer	0.00
07009900 - Local Emergency Plan Total		43,000.00

11114000 - Redevelopment Tax Equiv	551550 - COVID-19-SUPPLIES	0.00
11114000 - Redevelopment Tax Equiv	680185 - Pilot Settlement	0.00
11114000 - Redevelopment Tax Equiv	680195 - TIF-Other Expenses	756,000.00
11114000 - Redevelopment Tax Equiv	719000 - Transfer	165,000.00
11114000 - Redevelopment Tax Equiv Total		921,000.00

13316200 - Blanchard River Maint	530000 - Contract Projects	0.00
13316200 - Blanchard River Maint	540000 - Contract Services	0.00
13316200 - Blanchard River Maint	553300 - Advertising & Printing	0.00
13316200 - Blanchard River Maint	590000 - Other Expense	0.00
13316200 - Blanchard River Maint	650500 - Issuance Cost	0.00
13316200 - Blanchard River Maint Total		0.00

16519400 - Housing Trust	590000 - Other Expense	0.00
16519400 - Housing Trust	680055 - Housing Trust-Fees	282,150.00
16519400 - Housing Trust	719000 - Transfer	2,850.00
16519400 - Housing Trust Total		285,000.00

18020900 - Indigent Defense Fee	590000 - Other Expense	4,000.00
18020900 - Indigent Defense Fee	719000 - Transfer	15,700.00
18020900 - Indigent Defense Fee Total		19,700.00

20523300 - Arson Offender Registry Fund	680230 - Arson Offender Registry Fees	225.00
20523300 - Arson Offender Registry Fund Total		225.00
20823500 - Sexual Offender Registration	680240 - SORN Fees	600.00
20823500 - Sexual Offender Registration Total		600.00

21424100 - Family First	500040 - Salaries-Employees	80,705.00
21424100 - Family First	510010 - Fringes-Workers Comp/DWR	803.00
21424100 - Family First	510020 - Fringes-Medicare	1,170.00
21424100 - Family First	510030 - Fringes-Insurance	37,946.00
21424100 - Family First	510040 - Fringes-PERS	11,299.00
21424100 - Family First	510050 - Fringes-Unemployment Comp	0.00
21424100 - Family First	510110 - Travel	2,431.00
21424100 - Family First	510120 - Training	0.00
21424100 - Family First	540000 - Contract Services	93,667.00
21424100 - Family First	550900 - Utilities	0.00
21424100 - Family First	551310 - Unemployment-Covid-19	0.00
21424100 - Family First	551550 - COVID-19-SUPPLIES	0.00
21424100 - Family First	553300 - Advertising & Printing	1,020.00
21424100 - Family First	560010 - Supplies	204.00
21424100 - Family First	570000 - Equipment	0.00
21424100 - Family First	590000 - Other Expense	6,109.00
21424100 - Family First Total		235,354.00

21424110 - Help Me Grow	500040 - Salaries-Employees	2,500.00
21424110 - Help Me Grow	500130 - Salaries-Severance	0.00
21424110 - Help Me Grow	510010 - Fringes-Workers Comp/DWR	0.00
21424110 - Help Me Grow	510020 - Fringes-Medicare	37.00
21424110 - Help Me Grow	510030 - Fringes-Insurance	0.00
21424110 - Help Me Grow	510040 - Fringes-PERS	350.00
21424110 - Help Me Grow	510050 - Fringes-Unemployment Comp	0.00
21424110 - Help Me Grow	510110 - Travel	0.00
21424110 - Help Me Grow	520000 - Contract Repairs	0.00
21424110 - Help Me Grow	540000 - Contract Services	285,000.00
21424110 - Help Me Grow	550900 - Utilities	0.00
21424110 - Help Me Grow	551550 - COVID-19-SUPPLIES	0.00
21424110 - Help Me Grow	553300 - Advertising & Printing	0.00
21424110 - Help Me Grow	560010 - Supplies	0.00
21424110 - Help Me Grow	560120 - Sup-Educational	0.00
21424110 - Help Me Grow	570000 - Equipment	0.00
21424110 - Help Me Grow	573022 - Contract Services	0.00
21424110 - Help Me Grow	590000 - Other Expense	0.00
21424110 - Help Me Grow	719000 - Transfer	0.00
21424110 - Help Me Grow Total		287,887.00

25027600 - Multicounty Guardianship Servi	500040 - Salaries-Employees	185,647.00
25027600 - Multicounty Guardianship Servi	510010 - Fringes-Workers Comp/DWR	996.00
25027600 - Multicounty Guardianship Servi	510020 - Fringes-Medicare	2,692.00
25027600 - Multicounty Guardianship Servi	510030 - Fringes-Insurance	63,691.00
25027600 - Multicounty Guardianship Servi	510040 - Fringes-PERS	25,990.00
25027600 - Multicounty Guardianship Servi	510110 - Travel	15,000.00
25027600 - Multicounty Guardianship Servi	510120 - Training	0.00
25027600 - Multicounty Guardianship Servi	525000 - Contract Maintenance	0.00
25027600 - Multicounty Guardianship Servi	540000 - Contract Services	1,300.00
25027600 - Multicounty Guardianship Servi	542300 - CS-Professional Services	0.00
25027600 - Multicounty Guardianship Servi	544000 - Legal Counsel	0.00
25027600 - Multicounty Guardianship Servi	550910 - Utilities-Telephone	0.00
25027600 - Multicounty Guardianship Servi	553300 - Advertising & Printing	300.00
25027600 - Multicounty Guardianship Servi	560010 - Supplies	0.00
25027600 - Multicounty Guardianship Servi	570000 - Equipment	0.00
25027600 - Multicounty Guardianship Servi	590000 - Other Expense	60,000.00
25027600 - Multicounty Guardianship Servi Total		355,616.00
	<b>TOTAL ALL OTHER FUNDS</b>	<b>71,594,763.80</b>
	<b>TOTAL ALL FUNDS</b>	<b>106,970,754.46</b>

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2026**

**11/24/2025**

00100100 - Commissioners-General Office	827,978.00
00100110 - Microfilm	179,372.00
00100200 - Auditor-General Office	715,116.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100230 - Auditor-Real Property	57,974.00
00100300 - Treasurer	390,429.46
00100400 - Prosecuting Atty-General Offic	1,537,815.90
00100410 - Secret Service Agent	89,022.91
00100500 - Budget Commission	43,807.00
00100600 - Board of Revision	38,339.00
00100700 - Bureau of Inspection	80,000.00
00100800 - Data Processing Board	1,474,216.62
00100900 - Court of Appeals	25,000.00
00101000 - Com Pleas Ct-General Office	1,151,611.43
00101010 - Com Pleas Ct-Jury Com	2,580.00
00101030 - Com Pleas Ct-Adult Prob	815,461.37
00101040 - CASA-General Office	25,000.00
00101100 - Juvenile Court-General Office	1,115,003.00
00101110 - Juvenile Court-Prob Dept	683,829.00
00101120 - Juvenile Court-Peace	39,322.00
00101200 - Probate Court	504,747.60
00101300 - Clerk of Courts	523,576.00
00101400 - Coroner	268,494.00
00101500 - Findlay Police & Muni Court	586,763.36
00101510 - Fostoria Police & Muni Court	37,100.00
00101600 - Board of Elections	1,124,000.00
00101700 - Bldg & Grds Imp & Oper	297,950.00
00101720 - Bldg & Grds Maint	2,279,747.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	937,535.40
00101810 - Sheriff-Jail	5,524,479.27
00101830 - Sheriff-Transport Warrants	1,022,400.00
00101840 - Sheriff-Enforcement	4,704,843.63
00101850 - Sheriff-Communications	1,234,100.00
00101900 - Recorder	325,596.08
00102000 - Agriculture	449,359.00
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	3,800.00
00102300 - Other Health	268,584.81
00102400 - Soldiers Relief	429,500.00
00102500 - Veterans Services	898,296.03
00102600 - Sanitation & Drainage	0.00
00102650 - Dept of Human Services	140,626.00
00102700 - Engineer-Mapping	356,000.00
00102800 - Insurance,Pensions/Taxes	1,656,200.00
00102900 - Miscellaneous	550,000.00
00102950 - Public Defenders	1,362,426.79

00102960 - Economic Development	55,000.00
00102970 - Safety	87,863.00
00103000 - Contingencies	150,000.00
00103020 - Transfer	100,000.00
00703600 - Sheriff Police Revolve-Gen Off	550,700.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	3,154,232.00
00203110 - MV & GT-Roads	3,775,500.00
00203120 - MV & GT-Bridges	410,000.00
00203130 - MV & GT-Other	1,005,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,510,327.22
00903800 - Dog & Kennel-Comm Office	243,800.00
00903810 - Dog & Kennel-Auditor's Off	45,750.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,250,000.00
01304230 - ADAMHS-ODMH Federal	3,023,905.00
01304240 - ADAMHS-Levy	2,526,150.00
01304250 - ADAMHS-Local	482,335.00
01504400 - Job & Family-General Office	4,511,748.59
01504410 - Job & Family-CPSU/SS	2,044,567.35
01604500 - Developmental Disability	11,798,000.00
02305200 - Children Services	5,892,084.71
02905800 - Probate Ct Computer	58,000.00
03222200 - Hancock Co Law Library	220,439.00
03706600 - Real Estate	1,470,115.00
04006900 - Blan Valley Sch Donations	50,000.00
04607500 - Indigent Guardianship	45,000.00
05208100 - Drug Law Enf	0.00
05408300 - Domestic Violence	15,000.00
05508400 - Comm Dev/Dis Resd	0.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	1,576,253.00
07710600 - Han Co Sheriff's Commissary	148,500.00
07910800 - Enforcement & Education	1,000.00
08311200 - Juvenile Ct Computer	11,000.00
08411300 - Han Co Victim Assist Voca Grt	21,001.00
08811700 - Water Projects Maint	0.00
08911800 - Comm Corr Comp Plan	492,554.94
09011900 - Family Resources Services	0.00
09312200 - Sub Abuse Prev Don't	1,000.00
09512400 - Local Law Enf Block Grant	56,147.56
09812700 - Han Loc Advsy Bd Child Trst	0.00
10213100 - Certificate of Title Admin	664,400.00
10313200 - Van Buren Waterline	0.00
10513400 - Workforce Development	571,555.03
10813700 - Recorders Indexing	55,885.92
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	20,000.00
11614500 - Hancock County E-911	705,195.06
11914800 - Han Metrich Drug Law Enf	0.00

12115000 - Felony Del Care & Custody	323,550.00
12515400 - Han Co Emerg Mngt Agency	260,393.47
12815700 - Probation Service-Prob Dept	28,750.00
12815710 - Probation Service-Pros Dept	2,932.00
13616500 - Severance-Legis/Exec	0.00
13616510 - Severance-Judicial	0.00
13616520 - Severance-Public Safety	0.00
13616550 - Severance-Human Services	0.00
13716600 - Jail Diversion	0.00
14117000 - Substance Abuse	50,000.00
14217100 - Han Co Agency on Aging Levy	2,946,284.75
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	88,500.00
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	0.00
16119000 - Elect Mont Hse Arrest/Det	0.00
16219100 - Han County Unclaimed Funds	0.00
16319200 - Com Pleas Ct Gen Spec Proj	640,245.00
16319210 - Com Pleas Ct G Spe-Dispute Res	49,200.00
16619500 - Hancock Co Metrict Federal	0.00
17520400 - Probate Dispute Resolution	25,000.00
17620500 - Shf Conceal Hdgun License Iss	42,000.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	0.00
18721600 - Law Enforcement Assistance	15,000.00
19522400 - Brownfield Coalition Grant	750,407.00
19922700 - Treasurer Del Tax Asmnt Col	172,616.59
20022800 - Prosecutor Del Tax Asmnt Col	89,977.75
20122900 - Probation Improvement	0.00
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	0.00
20923600 - Indigent Drivers Interlock	0.00
21123800 - Juvenile Court Special Project	155,000.00
21223900 - Juv Ct Prob Supervision Fees	0.00
21324000 - Courts Technology Grant	0.00
21724400 - CPC-Specialized Docket	0.00
21824800 - Probate Court Special Project	30,000.00
22224900 - Juvenile Ct Specialized Docket	0.00
22525200 - Flood Mitigation Assistance	0.00
22725400 - Veterans Assistance Fund	0.00
23125800 - Targeted Comm Alt to Prison	161,147.00
23225900 - Juvenile Ct Title IV-E	90,000.00
23426100 - Ballot Marking System	0.00
23826600 - Local Coronavirus Relief Fund	0.00
24026700 - Center for Tech & Civic Life	0.00
24126800 - Local Fiscal Recovery Fund	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	0.00
24327000 - BOE-SOS	0.00
24427100 - EI ARPA	0.00
24527200 - OneOhio Opioid	0.00
24627300 - CASA/GAL	172,538.86
24727400 - Veterans Service Grant Fund	0.00

25127700 - Hancock Healthy Aging	0.00
25227800 - HC Justice Center Grant	0.00
25327900 - Sheriff's Local Safety Grants	0.00
07410300 - Spec Imp Bond Retirement	0.00
08010900 - Water/Sewer Bd Retirement	0.00
09112000 - Landfill Bond Retirement	81,361.00
11714600 - US 224/CR 300 Bond Retmnt	206,900.00
15618500 - MV & GT Bond Retirement	144,800.00
17320200 - BMV/One-Stop Bond Retirement	148,625.00
17920800 - ADAMHS Bond Retirement	0.00
18821700 - Sheriff Bd Retmnt	0.00
20723400 - Distribution Dr BR	0.00
23726400 - Juvenile Probate Bond Ret	898,418.00
00503400 - Special Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	725,000.00
14917800 - DD Cap Projects	1,000,000.00
15017900 - Capital Project	1,125,000.00
18521400 - Capital Project-Sheriff's Dept	0.00
18921800 - Flood Mitigation Capital Proj	0.00
18921810 - Fld Mit Blanchard River	0.00
23526200 - Juvenile Probate Cap Proj Fund	0.00
23626300 - Jail Facility Cap Project Fund	0.00
04207100 - Sanitary Landfill	7,035,800.00
06909800 - Litter Landing	722,300.00
08111000 - Han Co Agri Serv Ctr Enter	160,454.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	969,035.00
17220100 - BMV/One-Stop Enterprise	71,000.00
19761970 - Worker's Comp Reserve	0.00
13916800 - Childrens Trust Fd-Expend	32,000.00
04707600 - Hotel & Motel Tax	1,600,000.00
07009900 - Local Emergency Plan	43,000.00
11114000 - Redevelopment Tax Equiv	921,000.00
13316200 - Blanchard River Maint	0.00
16519400 - Housing Trust	285,000.00
18020900 - Indigent Defense Fee	19,700.00
20523300 - Arson Offender Registry Fund	225.00
20823500 - Sexual Offender Registration	600.00
21424100 - Family First	235,354.00
21424110 - Help Me Grow	287,887.00
25027600 - Multicounty Guardianship Servi	355,616.00
<b>GRAND TOTAL - GENERAL FUND</b>	<b>35,375,990.66</b>
<b>GRAND TOTAL - ALL FUNDS</b>	<b>106,970,754.46</b>