

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

00100100 Commissioners-General Office	1
00100110 Microfilm	2
00100200 Auditor-General Office	3
00100210 Auditor-Tax Commissioner	4
00100230 Auditor-Real Property	5
00100300 Treasurer	6
00100400 Prosecuting Atty-General Offic	7
00100410 Secret Service Agent	8
00100500 Budget Commission	9
00100600 Board of Revision	10
00100700 Bureau of Inspection	11
00100800 Data Processing Board	12
00100900 Court of Appeals	13
00101000 Com Pleas Ct-General Office	14
00101010 Com Pleas Ct-Jury Com	15
00101030 Com Pleas Ct-Adult Prob	16
00101040 CASA-General Office	17
00101100 Juvenile Court-General Office	18
00101110 Juvenile Court-Prob Dept	19
00101120 Juvenile Court-Peace	20
00101200 Probate Court	21
00101300 Clerk of Courts	22
00101400 Coroner	23
00101500 Findlay Police & Muni Court	24
00101510 Fostoria Police & Muni Court	25
00101600 Board of Elections	26
00101700 Bldg & Grds Imp & Oper	27
00101720 Bldg & Grds Maint	28
00101730 Bldg & Grds Maint - Phone	29
00101800 Sheriff-General Office	30
00101810 Sheriff-Jail	31
00101830 Sheriff-Transport Warrants	32
00101840 Sheriff-Enforcement	33
00101850 Sheriff-Communications	34
00101900 Recorder	35
00102000 Agriculture	36
00102100 T B Hospital	37
00102200 Reg of Vital Statistics	38
00102300 Other Health	39
00102400 Soldiers Relief	40
00102500 Veterans Services	41
00102600 Sanitation & Drainage	42
00102650 Dept of Human Services	43
00102700 Engineer-Mapping	44
00102800 Insurance Pensions/Taxes	45
00102900 Miscellaneous	46
00102950 Public Defenders	47
00102970 Safety	48
00103000 Contingencies	49
00103020 Transfer	50
00203100 MV & GT-General Office	51
00203110 MV & GT-Roads	52
00203120 MV & GT-Bridges	53
00203130 MV & GT-Other	54
00403300 Ditch Maintenance	55
00603500 Child Support Enf Admin	56
00703600 Sheriff Police Revolve-Gen Off	57
00903810 Dog & Kennel-Auditor's Off	58
01304220 ADAMHS-ODMH State	59

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01304230 ADAMHS-ODMH Federal	60
01304240 ADAMHS-Levy	61
01304250 ADAMHS-Local	62
01504400 Job & Family-General Office	63
01504410 Job & Family-CPSU/SS	64
01604500 Developmental Disability	65
02305200 Children Services	66
02905800 Probate Ct Computer	67
03222200 Hancock Co Law Library	68
03706600 Real Estate	69
04006900 Blan Valley Sch Donations	70
04207100 Sanitary Landfill	71
04607500 Indigent Guardianship	72
04707600 Hotel & Motel Tax	73
05208100 Drug Law Enf	74
05408300 Domestic Violence	75
05508400 Comm Dev/Dis Resd	76
06809700 Agri Serv Ctr Bd Retmnt	77
06909800 Litter Landing	78
07009900 Local Emergency Plan	79
07410300 Spec Imp Bond Retirement	80
07710600 Han Co Sheriff's Commissary	81
07910800 Enforcement & Education	82
08010900 Water/Sewer Bd Retirement	83
08111000 Han Co Agri Serv Ctr Enter	84
08211100 Landfill Trust	85
08311200 Juvenile Ct Computer	86
08411300 Han Co Victim Assist Voca Grt	87
08911800 Comm Corr Comp Plan	88
09011900 Family Resources Services	89
09112000 Landfill Bond Retirement	90
09312200 Sub Abuse Prev Don't	91
09512400 Local Law Enf Block Grant	92
09812700 Han Loc Advsy Bd Child Trst	93
10213100 Certificate of Title Admin	94
10313200 Van Buren Waterline	95
10513400 Workforce Development	96
10813700 Recorders Indexing	97
10913800 Landfill Tiered Fee-Gen Off	98
11114000 Redevelopment Tax Equiv	99
11414300 Han Metrich Law Enf Trst	100
11614500 Hancock County E-911	101
11714600 US 224/CR 300 Bond Retmnt	102
11914800 Han Metrich Drug Law Enf	103
12115000 Felony Del Care & Custody	104
12515400 Han Co Emerg Mngt Agency	105
12815700 Probation Service-Prob Dept	106
13316200 Blanchard River Maint	107
13716600 Jail Diversion	108
13916800 Childrens Trust Fd-Expend	109
14117000 Substance Abuse	110
14217100 Han Co Agency on Aging Levy	111
14917800 DD Cap Projects	112
15318200 Comm Pleas Ct Computer	113
15618500 MV & GT Bond Retirement	114
16119000 Elect Mont Hse Arrest/Det	115
16319200 Com Pleas Ct Gen Spec Proj	116
16319210 Com Pleas Ct G Spe-Dispute Res	117
16519400 Housing Trust	118
16619500 Hancock Co Metrich Federal	119

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17220100	BMV/One-Stop Enterprise	120
17320200	BMV/One-Stop Bond Retirement	121
17520400	Probate Dispute Resolution	122
17620500	Shf Conceal Hdgun License Iss	123
17720610	Hava Grant	124
17920800	ADAMHS Bond Retirement	125
18020900	Indigent Defense Fee	126
18721600	Law Enforcement Assistance	127
18821700	Sheriff Bd Retmnt	128
18921800	Flood Mitigation Capital Proj	129
19322300	Energy Savings Gateway	130
19761970	Worker's Comp Reserve	131
19922700	Treasurer Del Tax Asmnt Col	132
20022800	Prosecutor Del Tax Asmnt Col	133
20122900	Probation Improvement	134
20323100	Election Redistricting	135
20523300	Arson Offender Registry Fund	136
20723400	Distribution Dr BR	137
20823500	Sexual Offender Registration	138
21123800	Juvenile Court Special Project	139
21223900	Juv Ct Prob Supervision Fees	140
21424100	Family First	141
21424110	Help Me Grow	142
21724400	CPC-Specialized Docket	143
21824800	Probate Court Special Project	144
22224900	Juvenile Ct Specialized Docket	145
23125800	Targeted Comm Alt to Prison	146
23225900	Juvenile Ct Title IV-E	147

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100100 500010 - Salary-Official	183,645.00
00100100 500040 - Salaries-Employees	52,000.00
00100100 510010 - Fringes-Workers Comp/DWR	3,600.00
00100100 510020 - Fringes-Medicare	3,600.00
00100100 510030 - Fringes-Insurance	46,500.00
00100100 510040 - Fringes-PERS	34,500.00
00100100 510110 - Travel	2,000.00
00100100 520000 - Contract Repairs	2,000.00
00100100 553300 - Advertising & Printing	350.00
00100100 560010 - Supplies	2,500.00
00100100 590000 - Other Expense	9,500.00
00100100 Commissioners-General Office	340,195.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100110 500040 - Salaries-Employees	15,710.00
00100110 510010 - Fringes-Workers Comp/DWR	175.00
00100110 510020 - Fringes-Medicare	230.00
00100110 510040 - Fringes-PERS	2,250.00
00100110 520000 - Contract Repairs	1,000.00
00100110 540000 - Contract Services	127,250.00
00100110 560010 - Supplies	24,500.00
00100110 Microfilm	171,115.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100200 500010 - Salary-Official	68,390.00
00100200 500040 - Salaries-Employees	224,000.00
00100200 510010 - Fringes-Workers Comp/DWR	4,300.00
00100200 510020 - Fringes-Medicare	4,300.00
00100200 510030 - Fringes-Insurance	74,500.00
00100200 510040 - Fringes-PERS	41,200.00
00100200 510110 - Travel	5,000.00
00100200 540000 - Contract Services	34,200.00
00100200 553300 - Advertising & Printing	500.00
00100200 560010 - Supplies	6,000.00
00100200 590000 - Other Expense	9,000.00
00100200 Auditor-General Office	471,390.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100210 500030 - Salary-Tax Commissioner	2,680.00
00100210 510020 - Fringes-Medicare	39.00
00100210 510040 - Fringes-PERS	376.00
00100210 Auditor-Tax Commissioner	3,095.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100230 500040 - Salaries-Employees	17,500.00
00100230 510010 - Fringes-Workers Comp/DWR	250.00
00100230 510020 - Fringes-Medicare	260.00
00100230 510030 - Fringes-Insurance	8,900.00
00100230 510040 - Fringes-PERS	2,460.00
00100230 553300 - Advertising & Printing	4,400.00
00100230 560010 - Supplies	100.00
00100230 Auditor-Real Property	33,870.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100300 500010 - Salary-Official	58,668.00
00100300 500040 - Salaries-Employees	59,880.50
00100300 510010 - Fringes-Workers Comp/DWR	1,673.82
00100300 510020 - Fringes-Medicare	1,718.95
00100300 510030 - Fringes-Insurance	36,655.60
00100300 510040 - Fringes-PERS	16,596.79
00100300 510110 - Travel	1,745.80
00100300 525000 - Contract Maintenance	27,222.30
00100300 540000 - Contract Services	21,092.46
00100300 553300 - Advertising & Printing	2,986.13
00100300 560010 - Supplies	9,651.32
00100300 570000 - Equipment	1,760.26
00100300 590000 - Other Expense	3,217.55
00100300 Treasurer	242,869.48

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100400 500010 - Salary-Official	133,941.00
00100400 500040 - Salaries-Employees	528,982.00
00100400 510010 - Fringes-Workers Comp/DWR	11,073.00
00100400 510020 - Fringes-Medicare	11,000.00
00100400 510030 - Fringes-Insurance	127,227.00
00100400 510040 - Fringes-PERS	100,821.00
00100400 520000 - Contract Repairs	3,400.00
00100400 544200 - Transcripts	750.00
00100400 551100 - FOJ-Allowance	66,970.50
00100400 560010 - Supplies	2,400.00
00100400 590000 - Other Expense	175.00
00100400 Prosecuting Atty-General Offic	986,739.50

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100410 500120 - Salaries-Secret Service Agent	74,273.00
00100410 510020 - Fringes-Medicare	1,077.00
00100410 510030 - Fringes-Insurance	15,069.00
00100410 510040 - Fringes-PERS	10,399.00
00100410 Secret Service Agent	100,818.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100500 500040 - Salaries-Employees	23,345.00
00100500 510010 - Fringes-Workers Comp/DWR	345.00
00100500 510020 - Fringes-Medicare	340.00
00100500 510030 - Fringes-Insurance	4,500.00
00100500 510040 - Fringes-PERS	3,270.00
00100500 553300 - Advertising & Printing	600.00
00100500 560010 - Supplies	100.00
00100500 Budget Commission	32,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100600 500040 - Salaries-Employees	18,676.00
00100600 510010 - Fringes-Workers Comp/DWR	272.00
00100600 510020 - Fringes-Medicare	272.00
00100600 510030 - Fringes-Insurance	5,500.00
00100600 510040 - Fringes-PERS	2,700.00
00100600 Board of Revision	27,420.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100700 543600 - Exams-County Offices	70,000.00
00100700 Bureau of Inspection	70,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100800 500040 - Salaries-Employees	309,575.00
00100800 510010 - Fringes-Workers Comp/DWR	4,500.00
00100800 510020 - Fringes-Medicare	2,800.00
00100800 510030 - Fringes-Insurance	55,000.00
00100800 510040 - Fringes-PERS	43,400.00
00100800 510110 - Travel	300.00
00100800 510120 - Training	3,200.00
00100800 525000 - Contract Maintenance	224,000.00
00100800 540000 - Contract Services	5,000.00
00100800 542800 - CS-Software	300.00
00100800 560010 - Supplies	500.00
00100800 560100 - Sup-Data Processing	600.00
00100800 570000 - Equipment	10,000.00
00100800 590000 - Other Expense	500.00
00100800 Data Processing Board	659,675.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100900 590000 - Other Expense	23,500.00
00100900 Court of Appeals	23,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101000 500010 - Salary-Official	26,922.00
00101000 500040 - Salaries-Employees	355,337.00
00101000 510010 - Fringes-Workers Comp/DWR	5,303.00
00101000 510020 - Fringes-Medicare	5,543.00
00101000 510030 - Fringes-Insurance	68,000.00
00101000 510040 - Fringes-PERS	53,516.00
00101000 510110 - Travel	6,000.00
00101000 520000 - Contract Repairs	20,800.00
00101000 540000 - Contract Services	52,000.00
00101000 543800 - Expenses-Judges/Foreign Judges	10,000.00
00101000 543900 - Juror Fees	25,000.00
00101000 544200 - Transcripts	2,000.00
00101000 544300 - Witness Fees	500.00
00101000 560010 - Supplies	9,000.00
00101000 590000 - Other Expense	11,400.00
00101000 Com Pleas Ct-General Office	651,321.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101010 500040 - Salaries-Employees	300.00
00101010 553300 - Advertising & Printing	150.00
00101010 560010 - Supplies	1,500.00
00101010 590000 - Other Expense	200.00
00101010 Com Pleas Ct-Jury Com	2,150.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101030 500040 - Salaries-Employees	277,640.00
00101030 510010 - Fringes-Workers Comp/DWR	3,705.00
00101030 510020 - Fringes-Medicare	4,823.00
00101030 510030 - Fringes-Insurance	60,000.00
00101030 510040 - Fringes-PERS	46,570.00
00101030 510110 - Travel	8,000.00
00101030 520000 - Contract Repairs	20,000.00
00101030 560010 - Supplies	10,000.00
00101030 590000 - Other Expense	27,341.00
00101030 Com Pleas Ct-Adult Prob	458,079.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101040 540000 - Contract Services	19,500.00
00101040 CASA-General Office	19,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101100 500040 - Salaries-Employees	318,425.00
00101100 510010 - Fringes-Workers Comp/DWR	4,300.00
00101100 510020 - Fringes-Medicare	4,620.00
00101100 510030 - Fringes-Insurance	60,190.00
00101100 510040 - Fringes-PERS	44,580.00
00101100 510050 - Fringes-Unemployment Comp	100.00
00101100 510110 - Travel	6,000.00
00101100 520000 - Contract Repairs	1,000.00
00101100 540000 - Contract Services	5,800.00
00101100 543800 - Expenses-Judges/Foreign Judges	500.00
00101100 543900 - Juror Fees	1,000.00
00101100 544200 - Transcripts	8,000.00
00101100 544300 - Witness Fees	1,500.00
00101100 553300 - Advertising & Printing	2,000.00
00101100 554000 - Child Support	25,000.00
00101100 554300 - Detention of Juveniles	225,000.00
00101100 560010 - Supplies	5,500.00
00101100 590000 - Other Expense	20,000.00
00101100 Juvenile Court-General Office	733,515.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101110 500040 - Salaries-Employees	314,380.00
00101110 510010 - Fringes-Workers Comp/DWR	3,975.00
00101110 510020 - Fringes-Medicare	5,152.00
00101110 510030 - Fringes-Insurance	70,112.00
00101110 510040 - Fringes-PERS	49,745.00
00101110 510110 - Travel	6,000.00
00101110 540000 - Contract Services	4,500.00
00101110 560010 - Supplies	10,000.00
00101110 590000 - Other Expense	500.00
00101110 Juvenile Court-Prob Dept	464,364.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101120 500040 - Salaries-Employees	18,574.34
00101120 510010 - Fringes-Workers Comp/DWR	230.00
00101120 510020 - Fringes-Medicare	270.00
00101120 510030 - Fringes-Insurance	5,133.00
00101120 510040 - Fringes-PERS	2,601.00
00101120 Juvenile Court-Peace	26,808.34

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101200 500010 - Salary-Official	13,460.76
00101200 500040 - Salaries-Employees	155,561.64
00101200 510010 - Fringes-Workers Comp/DWR	2,385.00
00101200 510020 - Fringes-Medicare	2,500.00
00101200 510030 - Fringes-Insurance	28,700.00
00101200 510040 - Fringes-PERS	23,670.00
00101200 510110 - Travel	2,000.00
00101200 520000 - Contract Repairs	1,500.00
00101200 543800 - Expenses-Judges/Foreign Judges	1,000.00
00101200 560010 - Supplies	6,000.00
00101200 590000 - Other Expense	5,000.00
00101200 Probate Court	241,777.40

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101300 500010 - Salary-Official	58,668.00
00101300 500040 - Salaries-Employees	162,500.00
00101300 510010 - Fringes-Workers Comp/DWR	3,150.00
00101300 510020 - Fringes-Medicare	3,300.00
00101300 510030 - Fringes-Insurance	61,200.00
00101300 510040 - Fringes-PERS	31,000.00
00101300 510050 - Fringes-Unemployment Comp	1,000.00
00101300 510110 - Travel	500.00
00101300 520000 - Contract Repairs	3,000.00
00101300 540000 - Contract Services	1,000.00
00101300 560010 - Supplies	10,000.00
00101300 570000 - Equipment	700.00
00101300 590000 - Other Expense	1,500.00
00101300 Clerk of Courts	337,518.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101400 500010 - Salary-Official	45,384.00
00101400 500040 - Salaries-Employees	8,257.92
00101400 510010 - Fringes-Workers Comp/DWR	800.00
00101400 510020 - Fringes-Medicare	777.81
00101400 510030 - Fringes-Insurance	15,500.00
00101400 510040 - Fringes-PERS	7,510.00
00101400 540000 - Contract Services	150,000.00
00101400 590000 - Other Expense	5,600.00
00101400 Coroner	233,829.73

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101500 500050 - Salaries-Municipal Court	335,544.05
00101500 543300 - Criminal Prosecution	114,049.00
00101500 543900 - Juror Fees	1,200.00
00101500 544300 - Witness Fees	258.00
00101500 Findlay Police & Muni Court	451,051.05

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101510 500050 - Salaries-Municipal Court	8,200.00
00101510 543300 - Criminal Prosecution	27,500.00
00101510 Fostoria Police & Muni Court	35,700.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

00101600 500020 - Salary-Special Dept Head	34,000.00
00101600 500040 - Salaries-Employees	157,000.00
00101600 500060 - Salaries-Machine Custodians	15,000.00
00101600 500080 - Salaries-Pollworkers	90,000.00
00101600 500100 - Salaries-Part Time	85,000.00
00101600 510020 - Fringes-Medicare	4,089.00
00101600 510030 - Fringes-Insurance	17,000.00
00101600 510040 - Fringes-PERS	39,480.00
00101600 510110 - Travel	10,000.00
00101600 520000 - Contract Repairs	5,000.00
00101600 540000 - Contract Services	40,000.00
00101600 542000 - CS-Other Expense	10,000.00
00101600 553300 - Advertising & Printing	1,000.00
00101600 553400 - Adv Print-County Issue	2,000.00
00101600 560010 - Supplies	5,000.00
00101600 560130 - Sup-Election	38,000.00
00101600 560230 - Sup-Machine	15,000.00
00101600 570000 - Equipment	40,000.00
00101600 590000 - Other Expense	500.00
00101600 Board of Elections	608,069.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101700 531400 - Construction	150,000.00
00101700 552210 - Grant-Regional Planning	129,841.00
00101700 590000 - Other Expense	48,000.00
00101700 Bldg & Grds Imp & Oper	327,841.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101720 500040 - Salaries-Employees	370,000.00
00101720 510010 - Fringes-Workers Comp/DWR	5,300.00
00101720 510020 - Fringes-Medicare	5,400.00
00101720 510030 - Fringes-Insurance	102,000.00
00101720 510040 - Fringes-PERS	51,800.00
00101720 520000 - Contract Repairs	45,000.00
00101720 540000 - Contract Services	460,000.00
00101720 542400 - CS-Rentals	115,000.00
00101720 560010 - Supplies	100,000.00
00101720 570000 - Equipment	15,000.00
00101720 590000 - Other Expense	5,500.00
00101720 Bldg & Grds Maint	1,275,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101730 550100 - Communications	220,000.00
00101730 Bldg & Grds Maint - Phone	220,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101800 500010 - Salary-Official	80,307.00
00101800 500040 - Salaries-Employees	219,726.00
00101800 510010 - Fringes-Workers Comp/DWR	3,095.00
00101800 510020 - Fringes-Medicare	4,351.00
00101800 510030 - Fringes-Insurance	28,246.00
00101800 510040 - Fringes-PERS	45,298.00
00101800 510130 - Staff Training & Development	3,500.00
00101800 520100 - RM-Buildings	7,500.00
00101800 520300 - RM-Computers	1,000.00
00101800 525100 - CM-Computers	10,750.00
00101800 525200 - CM-Copier	4,500.00
00101800 540000 - Contract Services	30,000.00
00101800 540100 - CS-BCI Web Check	4,000.00
00101800 540200 - CS-Building Contracts	29,460.00
00101800 551100 - FOJ-Allowance	35,692.00
00101800 551300 - Monthly Expense Account	5,000.00
00101800 560040 - Sup-Building	10,000.00
00101800 560255 - Sup-Office	6,500.00
00101800 560340 - Sup-Subscriptions	500.00
00101800 570010 - Equip-Office	10,000.00
00101800 Sheriff-General Office	539,425.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

00101810 500040 - Salaries-Employees	2,157,843.00
00101810 510010 - Fringes-Workers Comp/DWR	28,666.00
00101810 510020 - Fringes-Medicare	31,838.00
00101810 510030 - Fringes-Insurance	481,416.00
00101810 510040 - Fringes-PERS	307,395.00
00101810 510130 - Staff Training & Development	12,000.00
00101810 520100 - RM-Buildings	25,000.00
00101810 520300 - RM-Computers	1,200.00
00101810 525100 - CM-Computers	3,495.00
00101810 525200 - CM-Copier	1,500.00
00101810 540000 - Contract Services	55,000.00
00101810 540600 - CS-Dry Cleaning	1,500.00
00101810 541100 - CS-Haircuts	600.00
00101810 541300 - CS-Inmates Meals	209,850.00
00101810 541700 - CS-Medical	320,000.00
00101810 541800 - CS-Medical Outside	35,000.00
00101810 542100 - CS-Outside Housing	400,000.00
00101810 560190 - Sup-Inmates	14,000.00
00101810 560255 - Sup-Office	8,000.00
00101810 560260 - Sup-Other	16,500.00
00101810 560340 - Sup-Subscriptions	750.00
00101810 560360 - Sup-Employees Uniforms	7,500.00
00101810 570000 - Equipment	1,200.00
00101810 570010 - Equip-Office	18,200.00
00101810 Sheriff-Jail	4,138,453.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101830 500040 - Salaries-Employees	421,213.00
00101830 510010 - Fringes-Workers Comp/DWR	4,665.00
00101830 510020 - Fringes-Medicare	5,603.00
00101830 510030 - Fringes-Insurance	86,340.00
00101830 510040 - Fringes-PERS	76,240.00
00101830 560010 - Supplies	1,000.00
00101830 Sheriff-Transport Warrants	595,061.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

00101840 500040 - Salaries-Employees	1,778,971.00
00101840 510010 - Fringes-Workers Comp/DWR	27,131.00
00101840 510020 - Fringes-Medicare	25,795.00
00101840 510030 - Fringes-Insurance	399,427.00
00101840 510040 - Fringes-PERS	317,181.00
00101840 510130 - Staff Training & Development	13,000.00
00101840 520600 - RM-Radar	1,600.00
00101840 520700 - RM-Radio	58,650.00
00101840 520800 - RM-Vehicles	40,000.00
00101840 540000 - Contract Services	13,000.00
00101840 540600 - CS-Dry Cleaning	3,600.00
00101840 543100 - CS-Towing	1,500.00
00101840 550000 - Cell Phones & Pagers	12,000.00
00101840 560020 - Sup-Automotive	1,200.00
00101840 560101 - Sup-Detective Clothing	3,600.00
00101840 560150 - Sup-Enforcement	3,000.00
00101840 560160 - Sup-Evidence	1,200.00
00101840 560170 - Sup-Ammunition & Other	10,000.00
00101840 560360 - Sup-Employees Uniforms	10,000.00
00101840 565080 - Gasoline	80,000.00
00101840 565100 - Tires	8,000.00
00101840 570000 - Equipment	100,221.00
00101840 570040 - Equip-Cruisers & Accessories	329,000.00
00101840 Sheriff-Enforcement	3,238,076.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101850 500040 - Salaries-Employees	533,731.00
00101850 510010 - Fringes-Workers Comp/DWR	7,532.00
00101850 510020 - Fringes-Medicare	7,740.00
00101850 510030 - Fringes-Insurance	110,752.00
00101850 510040 - Fringes-PERS	78,523.00
00101850 510130 - Staff Training & Development	2,000.00
00101850 520700 - RM-Radio	10,140.00
00101850 540000 - Contract Services	7,200.00
00101850 560010 - Supplies	1,000.00
00101850 560255 - Sup-Office	1,000.00
00101850 570000 - Equipment	1,200.00
00101850 Sheriff-Communications	760,818.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00101900 500010 - Salary-Official	55,349.00
00101900 500040 - Salaries-Employees	84,558.00
00101900 510010 - Fringes-Workers Comp/DWR	2,028.65
00101900 510020 - Fringes-Medicare	2,028.65
00101900 510030 - Fringes-Insurance	51,164.22
00101900 510040 - Fringes-PERS	19,587.12
00101900 510110 - Travel	1,200.00
00101900 590000 - Other Expense	3,000.00
00101900 Recorder	218,915.64

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102000 552200 - Grant-Extension Office	257,778.00
00102000 552300 - Grant-Soil & Water	114,146.15
00102000 Agriculture	371,924.15

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102100 555001 - Other Expense-TB	2,000.00
00102100 T B Hospital	2,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102200 543200 - CS-Vital Statistics	2,256.00
00102200 Reg of Vital Statistics	2,256.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102300 552000 - Grant-Children Services	525,000.00
00102300 554200 - Crippled Children	190,867.04
00102300 Other Health	715,867.04

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102400 500020 - Salary-Special Dept Head	28,800.00
00102400 510010 - Fringes-Workers Comp/DWR	1,000.00
00102400 510020 - Fringes-Medicare	1,000.00
00102400 510040 - Fringes-PERS	5,500.00
00102400 510121 - Training and Education	25,000.00
00102400 520000 - Contract Repairs	500.00
00102400 520800 - RM-Vehicles	20,000.00
00102400 525000 - Contract Maintenance	19,000.00
00102400 540000 - Contract Services	13,000.00
00102400 542400 - CS-Rentals	46,206.00
00102400 553300 - Advertising & Printing	30,000.00
00102400 556000 - Expenses	500.00
00102400 556600 - Relief Allowances	260,000.00
00102400 560010 - Supplies	8,000.00
00102400 570000 - Equipment	15,000.00
00102400 590000 - Other Expense	25,000.00
00102400 Soldiers Relief	498,506.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102500 500040 - Salaries-Employees	282,000.00
00102500 510010 - Fringes-Workers Comp/DWR	3,000.00
00102500 510020 - Fringes-Medicare	6,000.00
00102500 510030 - Fringes-Insurance	45,000.00
00102500 510040 - Fringes-PERS	37,000.00
00102500 555500 - Burial	40,000.00
00102500 555600 - Burial Plots	500.00
00102500 556200 - Grave Markers	6,000.00
00102500 590000 - Other Expense	36,581.00
00102500 Veterans Services	456,081.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102600 555700 - Cleaning/Repair Assess	8,900.00
00102600 556300 - Location/Const Assess	4,000.00
00102600 Sanitation & Drainage	12,900.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102650 552100 - Grant-Dept of Human Services	142,288.00
00102650 Dept of Human Services	142,288.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102700 500040 - Salaries-Employees	88,000.50
00102700 510010 - Fringes-Workers Comp/DWR	1,260.00
00102700 510020 - Fringes-Medicare	1,276.00
00102700 510030 - Fringes-Insurance	23,300.00
00102700 510040 - Fringes-PERS	12,350.00
00102700 510110 - Travel	1,000.00
00102700 540000 - Contract Services	7,000.00
00102700 560010 - Supplies	2,100.00
00102700 Engineer-Mapping	136,286.50

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102800 510030 - Fringes-Insurance	4,000.00
00102800 510140 - Official Bonds	3,000.00
00102800 552500 - Insurance-Liability	490,650.00
00102800 552600 - Levies & Assessments	23,000.00
00102800 552700 - Insurance-Other County Propert	1,000.00
00102800 Insurance Pensions/Taxes	521,650.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102900 544100 - Legal Counsel-Indigent	200,000.00
00102900 Miscellaneous	200,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102950 500040 - Salaries-Employees	418,200.00
00102950 510010 - Fringes-Workers Comp/DWR	5,773.00
00102950 510020 - Fringes-Medicare	6,063.90
00102950 510030 - Fringes-Insurance	103,000.00
00102950 510040 - Fringes-PERS	58,548.00
00102950 510110 - Travel	3,328.00
00102950 520000 - Contract Repairs	2,080.00
00102950 544200 - Transcripts	832.00
00102950 544300 - Witness Fees	2,500.00
00102950 560010 - Supplies	4,264.00
00102950 570000 - Equipment	5,100.00
00102950 590000 - Other Expense	7,175.00
00102950 Public Defenders	616,863.90

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00102970 500040 - Salaries-Employees	33,461.00
00102970 510010 - Fringes-Workers Comp/DWR	405.00
00102970 510020 - Fringes-Medicare	500.00
00102970 510040 - Fringes-PERS	4,600.00
00102970 510110 - Travel	300.00
00102970 540000 - Contract Services	6,000.00
00102970 560010 - Supplies	250.00
00102970 570000 - Equipment	100.00
00102970 590000 - Other Expense	300.00
00102970 Safety	45,916.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00103000 557000 - Unanticipated Emergencies	130,000.00
00103000 Contingencies	130,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00103020 719000 - Transfer	3,450,000.00
00103020 Transfer	3,450,000.00

GRAND TOTAL - GENERAL FUND	26,042,997.73
----------------------------	---------------

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00203100 500010 - Salary-Official	99,417.00
00203100 500040 - Salaries-Employees	1,445,000.00
00203100 500130 - Salaries-Severance	25,000.00
00203100 510010 - Fringes-Workers Comp/DWR	75,000.00
00203100 510020 - Fringes-Medicare	23,000.00
00203100 510030 - Fringes-Insurance	315,000.00
00203100 510040 - Fringes-PERS	217,000.00
00203100 510110 - Travel	10,000.00
00203100 520000 - Contract Repairs	20,000.00
00203100 540000 - Contract Services	40,000.00
00203100 550100 - Communications	20,000.00
00203100 550900 - Utilities	50,000.00
00203100 553300 - Advertising & Printing	3,000.00
00203100 560010 - Supplies	8,000.00
00203100 560260 - Sup-Other	2,500.00
00203100 570000 - Equipment	40,000.00
00203100 590000 - Other Expense	30,000.00
00203100 MV & GT-General Office	2,422,917.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00203110 530000 - Contract Projects	902,000.00
00203110 540000 - Contract Services	10,000.00
00203110 550600 - Utilites-Outside	3,200.00
00203110 560010 - Supplies	3,000.00
00203110 560050 - Sup-Chemicals	3,000.00
00203110 565000 - Materials	5,000.00
00203110 565001 - Mat-Asphalt	150,000.00
00203110 565030 - Mat-Drainage	40,000.00
00203110 565031 - Mat-Guardrail	10,000.00
00203110 565041 - Mat-Road Oil	75,000.00
00203110 565042 - Mat-Salt	125,000.00
00203110 565050 - Mat-Signs	40,000.00
00203110 565051 - Mat-Stone	100,000.00
00203110 576020 - Land Acquisition	10,000.00
00203110 590000 - Other Expense	30,000.00
00203110 719000 - Transfer	147,000.00
00203110 MV & GT-Roads	1,653,200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00203120 530000 - Contract Projects	288,000.00
00203120 540000 - Contract Services	50,000.00
00203120 560010 - Supplies	10,000.00
00203120 565060 - Mat-Bridge	40,000.00
00203120 MV & GT-Bridges	388,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00203130 542200 - CS-Outside Services	35,000.00
00203130 542400 - CS-Rentals	15,000.00
00203130 560280 - Sup-Parts	175,000.00
00203130 560380 - Sup-Vehicles	300,000.00
00203130 560400 - Equip-Small Tools & Equip	8,000.00
00203130 570000 - Equipment	200,000.00
00203130 MV & GT-Other	733,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00403300 573080 - M0151 Ditch Maint Projects	25,000.00
00403300 Ditch Maintenance	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00603500 500040 - Salaries-Employees	538,356.00
00603500 500130 - Salaries-Severance	83,230.00
00603500 510010 - Fringes-Workers Comp/DWR	7,650.00
00603500 510020 - Fringes-Medicare	7,806.00
00603500 510030 - Fringes-Insurance	137,700.00
00603500 510040 - Fringes-PERS	75,369.00
00603500 510110 - Travel	3,550.00
00603500 540000 - Contract Services	3,550.00
00603500 560010 - Supplies	7,105.00
00603500 570000 - Equipment	2,030.00
00603500 590000 - Other Expense	286,211.00
00603500 719000 - Transfer	115,000.00
00603500 Child Support Enf Admin	1,267,557.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00703600 500040 - 00703 Salaries-Employees	26,208.00
00703600 500040 - 00704 Salaries-Employees	57,297.00
00703600 510020 - 00703 Fringes-Medicare	380.00
00703600 510020 - 00704 Fringes-Medicare	831.00
00703600 510030 - 00703 Fringes-Insurance	7,408.00
00703600 510030 - 00704 Fringes-Insurance	813.00
00703600 510040 - 00703 Fringes-PERS	4,744.00
00703600 510040 - 00704 Fringes-PERS	10,371.00
00703600 Sheriff Police Revolve-Gen Off	108,052.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00903800 540000 - Contract Services	1,400.00
00903800 541102 - CS-Humane Society	252,000.00
00903810 500040 - Salaries-Employees	25,000.00
00903810 510010 - Fringes-Workers Comp/DWR	365.00
00903810 510020 - Fringes-Medicare	365.00
00903810 510030 - Fringes-Insurance	12,000.00
00903810 510040 - Fringes-PERS	3,500.00
00903810 540000 - Contract Services	100.00
00903810 553300 - Advertising & Printing	1,000.00
00903810 560010 - Supplies	2,300.00
00903810 Dog & Kennel-Auditor's Off	298,030.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01304220 543810 - Fees for Service	400,000.00
01304220 551800 - Grant	429,815.00
01304220 ADAMHS-ODMH State	829,815.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01304230 500040 - Salaries-Employees	40,000.00
01304230 510020 - Fringes-Medicare	580.00
01304230 510030 - Fringes-Insurance	7,388.00
01304230 510040 - Fringes-PERS	5,600.00
01304230 543810 - Fees for Service	100,000.00
01304230 551800 - Grant	198,000.00
01304230 ADAMHS-ODMH Federal	351,568.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01304240 500040 - Salaries-Employees	331,485.00
01304240 510010 - Fringes-Workers Comp/DWR	3,315.00
01304240 510020 - Fringes-Medicare	4,580.00
01304240 510030 - Fringes-Insurance	46,580.00
01304240 510040 - Fringes-PERS	46,408.00
01304240 510110 - Travel	9,000.00
01304240 520000 - Contract Repairs	3,000.00
01304240 540000 - Contract Services	100,000.00
01304240 543810 - Fees for Service	400,000.00
01304240 551800 - Grant	600,000.00
01304240 553300 - Advertising & Printing	1,000.00
01304240 554720 - Cost Reimbursement	100,000.00
01304240 560010 - Supplies	2,000.00
01304240 570000 - Equipment	2,000.00
01304240 590000 - Other Expense	60,000.00
01304240 719000 - Transfer	25,000.00
01304240 ADAMHS-Levy	1,734,368.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01304250 500040 - Salaries-Employees	55,000.00
01304250 510010 - Fringes-Workers Comp/DWR	600.00
01304250 510020 - Fringes-Medicare	800.00
01304250 510030 - Fringes-Insurance	7,400.00
01304250 510040 - Fringes-PERS	7,700.00
01304250 590000 - Other Expense	300,000.00
01304250 ADAMHS-Local	371,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01504400 500040 - Salaries-Employees	1,733,250.00
01504400 500130 - Salaries-Severance	3,500.00
01504400 510010 - Fringes-Workers Comp/DWR	24,994.00
01504400 510020 - Fringes-Medicare	25,628.00
01504400 510030 - Fringes-Insurance	423,917.00
01504400 510040 - Fringes-PERS	242,655.00
01504400 510050 - Fringes-Unemployment Comp	2,030.00
01504400 510110 - Travel	4,315.00
01504400 540000 - Contract Services	209,733.90
01504400 540900 - CS-Facilities	24,664.00
01504400 556500 - PA Cash Grants	375.00
01504400 560010 - Supplies	35,109.00
01504400 590000 - Other Expense	465,058.00
01504400 719000 - Transfer	359,640.00
01504400 Job & Family-General Office	3,554,868.90

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01504410 500040 - Salaries-Employees	676,034.00
01504410 500130 - Salaries-Severance	1,500.00
01504410 510010 - Fringes-Workers Comp/DWR	9,749.00
01504410 510020 - Fringes-Medicare	9,944.00
01504410 510030 - Fringes-Insurance	144,024.00
01504410 510040 - Fringes-PERS	94,645.00
01504410 510110 - Travel	8,120.00
01504410 552900 - Purchase of Service	81,394.00
01504410 560010 - Supplies	2,664.00
01504410 590000 - Other Expense	90,271.00
01504410 Job & Family-CPSU/SS	1,118,345.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

01604500 500040 - Salaries-Employees	2,800,000.00
01604500 500130 - Salaries-Severance	25,000.00
01604500 510010 - Fringes-Workers Comp/DWR	57,000.00
01604500 510020 - Fringes-Medicare	42,000.00
01604500 510030 - Fringes-Insurance	600,000.00
01604500 510040 - Fringes-PERS	344,000.00
01604500 510050 - Fringes-Unemployment Comp	15,000.00
01604500 510070 - STRS	48,000.00
01604500 510090 - Life Insurance	2,000.00
01604500 510110 - Travel	40,000.00
01604500 510121 - Training and Education	40,000.00
01604500 520000 - Contract Repairs	75,000.00
01604500 540000 - Contract Services	1,300,000.00
01604500 542290 - CS-Personnel	400,000.00
01604500 543205 - Administration	175,000.00
01604500 550900 - Utilities	130,000.00
01604500 553300 - Advertising & Printing	10,000.00
01604500 554900 - Medicaid	3,000,000.00
01604500 560010 - Supplies	220,000.00
01604500 565000 - Materials	10,000.00
01604500 565080 - Gasoline	20,000.00
01604500 570000 - Equipment	200,000.00
01604500 719000 - Transfer	4,100,000.00
01604500 Developmental Disability	13,653,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

02305200 540000 - Contract Services	1,655,490.47
02305200 553900 - Adoption Subsidy	88,543.00
02305200 554100 - Childrens Trust Fund Grant	18,000.00
02305200 590000 - Other Expense	593,000.00
02305200 Children Services	2,355,033.47

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

02905800 525000 - Contract Maintenance	5,000.00
02905800 560010 - Supplies	5,000.00
02905800 570000 - Equipment	13,000.00
02905800 Probate Ct Computer	23,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

03222200 500040 - Salaries-Employees	63,000.00
03222200 500130 - Salaries-Severance	36,000.00
03222200 510010 - Fringes-Workers Comp/DWR	880.00
03222200 510020 - Fringes-Medicare	910.00
03222200 510030 - Fringes-Insurance	7,000.00
03222200 510040 - Fringes-PERS	8,780.00
03222200 510110 - Travel	4,000.00
03222200 560010 - Supplies	400.00
03222200 570000 - Equipment	8,000.00
03222200 573022 - Contract Services	127,000.00
03222200 590000 - Other Expense	500.00
03222200 Hancock Co Law Library	256,470.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

03706600 500040 - Salaries-Employees	250,000.00
03706600 500130 - Salaries-Severance	25,000.00
03706600 510010 - Fringes-Workers Comp/DWR	4,000.00
03706600 510020 - Fringes-Medicare	3,600.00
03706600 510030 - Fringes-Insurance	50,350.00
03706600 510040 - Fringes-PERS	35,000.00
03706600 510110 - Travel	10,000.00
03706600 540000 - Contract Services	200,000.00
03706600 542600 - CS-Reval	50,000.00
03706600 553300 - Advertising & Printing	5,000.00
03706600 560010 - Supplies	10,000.00
03706600 570000 - Equipment	20,000.00
03706600 590000 - Other Expense	50,000.00
03706600 Real Estate	712,950.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

04006900 555900 - Donations	10,000.00
04006900 Blan Valley Sch Donations	10,000.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

04207100 500040 - Salaries-Employees	600,000.00
04207100 510010 - Fringes-Workers Comp/DWR	9,000.00
04207100 510020 - Fringes-Medicare	9,000.00
04207100 510030 - Fringes-Insurance	115,000.00
04207100 510040 - Fringes-PERS	85,000.00
04207100 510110 - Travel	2,000.00
04207100 520000 - Contract Repairs	50,000.00
04207100 530000 - Contract Projects	2,000,000.00
04207100 540000 - Contract Services	75,000.00
04207100 540300 - CS-Contract Allen Twp Maint	35,000.00
04207100 542400 - CS-Rentals	20,000.00
04207100 543801 - Fees	150,000.00
04207100 543803 - Fees-Solid Waste	500,000.00
04207100 543804 - Fees-CD & D	45,000.00
04207100 543807 - Financial Assurance	375,000.00
04207100 550100 - Communications	10,000.00
04207100 550900 - Utilities	25,000.00
04207100 552400 - Indirect Costs	70,000.00
04207100 553300 - Advertising & Printing	1,000.00
04207100 560010 - Supplies	10,000.00
04207100 560280 - Sup-Parts	40,000.00
04207100 560380 - Sup-Vehicles	125,000.00
04207100 560400 - Equip-Small Tools & Equip	2,000.00
04207100 565000 - Materials	120,000.00
04207100 570000 - Equipment	700,000.00
04207100 576020 - Land Acquisition	100,000.00
04207100 590000 - Other Expense	30,000.00
04207100 719000 - Transfer	800,000.00
04207100 Sanitary Landfill	6,103,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

04607500 544000 - Legal Counsel	20,000.00
04607500 590000 - Other Expense	20,000.00
04607500 Indigent Guardianship	40,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

04707600 540900 - CS-Facilities	564,000.00
04707600 557030 - Convention/Visitor's Bureau	564,000.00
04707600 719000 - Transfer	72,000.00
04707600 Hotel & Motel Tax	1,200,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

05208100 590000 - Other Expense	8,000.00
05208100 Drug Law Enf	8,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

05408300 590000 - Other Expense	19,000.00
05408300 Domestic Violence	19,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

05508400 555300 - Supportive Living-BVC	150,000.00
05508400 Comm Dev/Dis Resd	150,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

06809700 620000 - Bond-Principal	140,000.00
06809700 650000 - Bond-Interest	10,000.00
06809700 Agri Serv Ctr Bd Retmnt	150,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

06909800 500040 - Salaries-Employees	159,640.00
06909800 510010 - Fringes-Workers Comp/DWR	2,000.00
06909800 510020 - Fringes-Medicare	2,400.00
06909800 510030 - Fringes-Insurance	29,250.00
06909800 510040 - Fringes-PERS	20,800.00
06909800 540000 - Contract Services	75,000.00
06909800 553300 - Advertising & Printing	2,000.00
06909800 560240 - Sup-Materials	40,000.00
06909800 570000 - Equipment	100,000.00
06909800 Litter Landing	431,090.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

07009900 510110 - Travel	1,000.00
07009900 510120 - Training	10,000.00
07009900 540000 - Contract Services	0.00
07009900 560010 - Supplies	1,000.00
07009900 560350 - Sup-Support Services	2,000.00
07009900 570000 - Equipment	2,000.00
07009900 590000 - Other Expense	4,000.00
07009900 Local Emergency Plan	20,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

07410300 610000 - DB173 Notes-Principal	76,000.00
07410300 620000 - DB015 Bond-Principal	5,000.00
07410300 640000 - DB015 Notes-Interest	1,200.00
07410300 640000 - DB173 Notes-Interest	1,200.00
07410300 650000 - DB015 Bond-Interest	750.00
07410300 Spec Imp Bond Retirement	84,150.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

07710600 540000 - 07701 Contract Services	6,560.00
07710600 560010 - 07701 Supplies	110,000.00
07710600 570000 - 07701 Equipment	10,000.00
07710600 Han Co Sheriff's Commissary	126,560.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

07910800 510120 - Training	1,000.00
07910800 570000 - Equipment	2,000.00
07910800 590000 - Other Expense	2,000.00
07910800 Enforcement & Education	5,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

08010900 600000 - WB004 Loan-Principal	39,867.00
08010900 620000 - WB009 Bond-Principal	45,000.00
08010900 620000 - WB011 Bond-Principal	16,500.00
08010900 620000 - WB012 Bond-Principal	3,750.00
08010900 620000 - WB013 Bond-Principal	9,750.00
08010900 620000 - WB014 Bond-Principal	45,000.00
08010900 630000 - WB004 Loan-Interest	1,530.00
08010900 650000 - WB009 Bond-Interest	5,600.00
08010900 650000 - WB011 Bond-Interest	2,053.00
08010900 650000 - WB012 Bond-Interest	467.00
08010900 650000 - WB013 Bond-Interest	1,214.00
08010900 650000 - WB014 Bond-Interest	14,719.00
08010900 Water/Sewer Bd Retirement	185,450.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

08111000 500040 - Salaries-Employees	16,000.00
08111000 510010 - Fringes-Workers Comp/DWR	240.00
08111000 510020 - Fringes-Medicare	240.00
08111000 510030 - Fringes-Insurance	7,500.00
08111000 510040 - Fringes-PERS	2,240.00
08111000 540000 - Contract Services	45,000.00
08111000 560010 - Supplies	8,780.00
08111000 Han Co Agri Serv Ctr Enter	80,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

08211100 540000 - Contract Services	25,000.00
08211100 Landfill Trust	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

08311200 525000 - Contract Maintenance	5,000.00
08311200 560010 - Supplies	5,000.00
08311200 Juvenile Ct Computer	10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

08411300 510020 - 08413 Fringes-Medicare	40,000.00
08411300 510030 - 08413 Fringes-Insurance	837.00
08411300 510040 - 08413 Fringes-PERS	5,600.00
08411300 542000 - 08413 CS-Other Expense	240.00
08411300 560010 - 08413 Supplies	1,386.00
08411300 590000 - 08413 Other Expense	1,000.00
08411300 Han Co Victim Assist Voca Grt	49,063.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

08911800 500040 - 89018 Salaries-Employees	126,890.00
08911800 510020 - 89018 Fringes-Medicare	1,839.90
08911800 510030 - 89018 Fringes-Insurance	30,536.52
08911800 510040 - 89018 Fringes-PERS	17,764.55
08911800 590000 - 89018 Other Expense	559.00
08911800 Comm Corr Comp Plan	177,589.97

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

09011900 540000 - Contract Services	40,000.00
09011900 Family Resources Services	40,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

09112000 610000 - 91001 Notes-Principal	17,000.00
09112000 620000 - Bond-Principal	315,000.00
09112000 650000 - Bond-Interest	40,000.00
09112000 Landfill Bond Retirement	372,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

09312200 551800 - Grant	6,000.00
09312200 Sub Abuse Prev Don't	6,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

09512400 500040 - 95017 Salaries-Employees	16,413.60
09512400 500040 - 95018 Salaries-Employees	12,187.92
09512400 510010 - 95017 Fringes-Workers Comp/DWR	146.09
09512400 510010 - 95018 Fringes-Workers Comp/DWR	108.47
09512400 510020 - 95017 Fringes-Medicare	237.97
09512400 510020 - 95018 Fringes-Medicare	176.70
09512400 510040 - 95017 Fringes-PERS	2,970.87
09512400 510040 - 95018 Fringes-PERS	2,205.93
09512400 565080 - 95017 Gasoline	820.68
09512400 565080 - 95018 Gasoline	547.12
09512400 Local Law Enf Block Grant	35,815.35

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

09812700 540000 - Contract Services	24,000.00
09812700 Han Loc Advsy Bd Child Trst	24,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

10213100 500040 - Salaries-Employees	175,000.00
10213100 510010 - Fringes-Workers Comp/DWR	2,500.00
10213100 510020 - Fringes-Medicare	2,600.00
10213100 510030 - Fringes-Insurance	61,200.00
10213100 510040 - Fringes-PERS	25,000.00
10213100 510110 - Travel	3,500.00
10213100 520000 - Contract Repairs	2,500.00
10213100 540000 - Contract Services	5,500.00
10213100 542400 - CS-Rentals	65,000.00
10213100 560010 - Supplies	13,000.00
10213100 570000 - Equipment	5,000.00
10213100 590000 - Other Expense	25,000.00
10213100 719000 - Transfer	50,000.00
10213100 Certificate of Title Admin	435,800.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

10313200 552605 - Assessments-Van Buren Bond	27,950.00
10313200 Van Buren Waterline	27,950.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

10513400 540000 - Contract Services	288,773.00
10513400 590000 - Other Expense	179,264.01
10513400 Workforce Development	468,037.01

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

10813700 540000 - Contract Services	1,369.00
10813700 540500 - CS-Documents	4,668.00
10813700 541200 - CS-Indexing	39,525.00
10813700 560010 - Supplies	2,047.00
10813700 570000 - Equipment	4,372.00
10813700 Recorders Indexing	51,981.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

10913800 500040 - Salaries-Employees	52,650.00
10913800 510010 - Fringes-Workers Comp/DWR	100.00
10913800 510020 - Fringes-Medicare	780.00
10913800 510030 - Fringes-Insurance	17,400.00
10913800 510040 - Fringes-PERS	7,500.00
10913800 530000 - Contract Projects	75,000.00
10913800 540000 - Contract Services	3,600.00
10913800 553300 - Advertising & Printing	8,000.00
10913800 560010 - Supplies	4,500.00
10913800 719000 - Transfer	300,000.00
10913800 Landfill Tiered Fee-Gen Off	469,530.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

11114000 680195 - 11105 TIF-Other Expenses	200,000.00
11114000 680195 - 11106 TIF-Other Expenses	23,000.00
11114000 680195 - 11107 TIF-Other Expenses	15,000.00
11114000 680195 - 11108 TIF-Other Expenses	4,000.00
11114000 680195 - 11109 TIF-Other Expenses	13,000.00
11114000 719000 - 11105 Transfer	220,000.00
11114000 719000 - 11107 Transfer	30,000.00
11114000 719000 - 11108 Transfer	6,000.00
11114000 719000 - 11110 Transfer	96,250.00
11114000 Redevelopment Tax Equiv	607,250.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

11414300 570000 - Equipment	10,000.00
11414300 590000 - Other Expense	30,000.00
11414300 Han Metrich Law Enf Trst	40,000.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

11614500 500040 - 11601 Salaries-Employees	8,275.00
11614500 510010 - 11601 Fringes-Workers Comp/DWR	120.00
11614500 510020 - 11601 Fringes-Medicare	120.00
11614500 510040 - 11601 Fringes-PERS	1,160.00
11614500 510110 - 11601 Travel	400.00
11614500 510120 - 11601 Training	400.00
11614500 525000 - 11603 Contract Maintenance	33,000.00
11614500 525000 - 11604 Contract Maintenance	45,000.00
11614500 530000 - 11603 Contract Projects	97,162.54
11614500 530000 - 11604 Contract Projects	227,618.14
11614500 542800 - 11603 CS-Software	7,000.00
11614500 542800 - 11604 CS-Software	7,000.00
11614500 560010 - 11601 Supplies	500.00
11614500 570000 - 11601 Equipment	4,370.04
11614500 570000 - 11603 Equipment	40,000.00
11614500 570000 - 11604 Equipment	50,000.00
11614500 590000 - 11601 Other Expense	133.00
11614500 590000 - 11603 Other Expense	2,000.00
11614500 590000 - 11604 Other Expense	2,000.00
11614500 Hancock County E-911	526,258.72

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

11714600 620000 - Bond-Principal	145,000.00
11714600 650000 - Bond-Interest	60,900.00
11714600 US 224/CR 300 Bond Retmnt	205,900.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

11914800 570000 - Equipment	5,000.00
11914800 590000 - Other Expense	5,000.00
11914800 Han Metrich Drug Law Enf	10,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

12115000 500040 - 12101 Salaries-Employees	52,650.00
12115000 510010 - 12101 Fringes-Workers Comp/DWR	900.00
12115000 510020 - 12101 Fringes-Medicare	764.00
12115000 510030 - 12101 Fringes-Insurance	14,400.00
12115000 510040 - 12101 Fringes-PERS	7,371.00
12115000 540000 - 12102 Contract Services	165,004.86
12115000 553300 - 12103 Advertising & Printing	1,000.00
12115000 560010 - 12103 Supplies	1,500.00
12115000 570000 - 12103 Equipment	960.00
12115000 590000 - 12103 Other Expense	3,875.00
12115000 Felony Del Care & Custody	248,424.86

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

12515400 500040 - 12501 Salaries-Employees	70,000.00
12515400 510010 - 12501 Fringes-Workers Comp/DWR	1,200.00
12515400 510020 - 12501 Fringes-Medicare	1,200.00
12515400 510030 - 12501 Fringes-Insurance	30,200.00
12515400 510040 - 12501 Fringes-PERS	10,570.00
12515400 510110 - 12501 Travel	1,000.00
12515400 510120 - 12501 Training	2,000.00
12515400 540000 - 12512 Contract Services	6,000.00
12515400 540000 - 12514 Contract Services	6,000.00
12515400 542900 - 12501 CS-Support	8,500.00
12515400 560010 - 12501 Supplies	2,000.00
12515400 560010 - 12511 Supplies	6,000.00
12515400 560020 - 12501 Sup-Automotive	6,000.00
12515400 560350 - 12501 Sup-Support Services	1,500.00
12515400 570000 - 12501 Equipment	5,000.00
12515400 570000 - 12511 Equipment	5,000.00
12515400 590000 - 12501 Other Expense	5,000.00
12515400 590000 - 12511 Other Expense	4,710.95
12515400 Han Co Emerg Mngt Agency	171,880.95

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

12815700 500040 - 12801 Salaries-Employees	10,000.00
12815700 500040 - 12802 Salaries-Employees	26,500.00
12815700 510010 - 12801 Fringes-Workers Comp/DWR	200.00
12815700 510010 - 12802 Fringes-Workers Comp/DWR	255.00
12815700 510020 - 12801 Fringes-Medicare	150.00
12815700 510020 - 12802 Fringes-Medicare	380.00
12815700 510040 - 12801 Fringes-PERS	1,400.00
12815700 510040 - 12802 Fringes-PERS	3,710.00
12815700 510110 - 12801 Travel	1,000.00
12815700 560010 - 12801 Supplies	850.00
12815700 570000 - 12801 Equipment	10,000.00
12815700 590000 - 12801 Other Expense	5,000.00
12815700 Probation Service-Prob Dept	59,445.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

13316200 530000 - Contract Projects	75,000.00
13316200 Blanchard River Maint	75,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

13716600 500040 - JD018 Salaries-Employees	48,539.00
13716600 510020 - JD018 Fringes-Medicare	703.82
13716600 510040 - JD018 Fringes-PERS	6,795.46
13716600 540000 - JD018 Contract Services	9,318.60
13716600 554400 - JD018 Drug Testings	2,010.75
13716600 560010 - JD018 Supplies	2,007.00
13716600 590000 - JD018 Other Expense	900.00
13716600 Jail Diversion	70,274.63

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

13916800 540000 - Contract Services	25,000.00
13916800 Childrens Trust Fd-Expend	25,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

14117000 551800 - Grant	30,000.00
14117000 Substance Abuse	30,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

14217100 540000 - Contract Services	2,056,000.00
14217100 Han Co Agency on Aging Levy	2,056,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

14917800 573021 - 14901 Contract Projects	4,000,000.00
14917800 DD Cap Projects	4,000,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

15318200 540000 - 15301 Contract Services	35,000.00
15318200 540000 - 15302 Contract Services	7,000.00
15318200 570000 - 15301 Equipment	15,000.00
15318200 Comm Pleas Ct Computer	57,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

15618500 620000 - 15602 Bond-Principal	85,000.00
15618500 650000 - 15602 Bond-Interest	60,300.00
15618500 MV & GT Bond Retirement	145,300.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

16119000 540000 - Contract Services	6,000.00
16119000 Elect Mont Hse Arrest/Det	6,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

16319200 540000 - 16303 Contract Services	6,000.00
16319200 560010 - 16303 Supplies	1,500.00
16319200 Com Pleas Ct Gen Spec Proj	7,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

16319210 500040 - 16302 Salaries-Employees	46,350.00
16319210 510010 - 16302 Fringes-Workers Comp/DWR	1,000.00
16319210 510020 - 16302 Fringes-Medicare	1,000.00
16319210 510030 - 16302 Fringes-Insurance	9,000.00
16319210 510040 - 16302 Fringes-PERS	7,000.00
16319210 Com Pleas Ct G Spe-Dispute Res	64,350.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

16519400 680055 - Housing Trust-Fees	286,401.00
16519400 719000 - Transfer	2,893.00
16519400 Housing Trust	289,294.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

16619500 590000 - Other Expense	2,000.00
16619500 Hancock Co Metrigh Federal	2,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17220100 540000 - Contract Services	50,000.00
17220100 560010 - Supplies	20,000.00
17220100 BMV/One-Stop Enterprise	70,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17320200 620000 - Bond-Principal	120,000.00
17320200 650000 - Bond-Interest	25,900.00
17320200 BMV/One-Stop Bond Retirement	145,900.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17520400 542300 - CS-Professional Services	15,000.00
17520400 Probate Dispute Resolution	15,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17620500 500040 - Salaries-Employees	34,799.00
17620500 510010 - Fringes-Workers Comp/DWR	245.00
17620500 510030 - Fringes-Insurance	7,392.00
17620500 510040 - Fringes-PERS	6,299.00
17620500 540000 - Contract Services	3,400.00
17620500 540100 - CS-BCI Web Check	30,000.00
17620500 560010 - Supplies	8,000.00
17620500 570000 - Equipment	20,000.00
17620500 Shf Conceal Hdgun License Iss	110,135.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17720610 543110 - CS-Training	5,438.19
17720610 Hava Grant	5,438.19

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

17920800 610000 - Notes-Principal	6,800.00
17920800 620000 - Bond-Principal	10,000.00
17920800 640000 - Notes-Interest	5,500.00
17920800 650000 - Bond-Interest	2,121.36
17920800 ADAMHS Bond Retirement	24,421.36

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

18020900 590000 - Other Expense	4,200.00
18020900 719000 - Transfer	17,900.00
18020900 Indigent Defense Fee	22,100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

18721600 510120 - Training	12,000.00
18721600 Law Enforcement Assistance	12,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

18821700 620000 - 18801 Bond-Principal	30,000.00
18821700 620000 - 18802 Bond-Principal	60,000.00
18821700 650000 - 18801 Bond-Interest	8,937.50
18821700 650000 - 18802 Bond-Interest	12,456.26
18821700 Sheriff Bd Retmnt	111,393.76

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

18921800 500040 - Salaries-Employees	50,000.00
18921800 510010 - Fringes-Workers Comp/DWR	800.00
18921800 510020 - Fringes-Medicare	730.00
18921800 510040 - Fringes-PERS	7,000.00
18921800 510110 - Travel	1,000.00
18921800 540000 - Contract Services	10,000,000.00
18921800 576020 - Land Acquisition	500,000.00
18921800 Flood Mitigation Capital Proj	10,559,530.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

19322300 610000 - Notes-Principal	242,298.83
19322300 640000 - Notes-Interest	6,908.97
19322300 Energy Savings Gateway	249,207.80

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

19761970 540000 - Contract Services	100,000.00
19761970 Worker's Comp Reserve	100,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

19922700 500040 - Salaries-Employees	55,625.00
19922700 510010 - Fringes-Workers Comp/DWR	806.56
19922700 510020 - Fringes-Medicare	806.56
19922700 510030 - Fringes-Insurance	19,286.17
19922700 510040 - Fringes-PERS	7,787.50
19922700 510110 - Travel	6,310.70
19922700 570000 - Equipment	13,033.98
19922700 590000 - Other Expense	34,343.53
19922700 Treasurer Del Tax Asmnt Col	138,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

20022800 500040 - Salaries-Employees	55,000.00
20022800 510010 - Fringes-Workers Comp/DWR	475.00
20022800 510020 - Fringes-Medicare	785.00
20022800 510030 - Fringes-Insurance	100.00
20022800 510040 - Fringes-PERS	7,700.00
20022800 Prosecutor Del Tax Asmnt Col	64,060.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

20122900 500040 - 20109 Salaries-Employees	11,600.00
20122900 510020 - 20109 Fringes-Medicare	200.00
20122900 510030 - 20109 Fringes-Insurance	3,300.00
20122900 510040 - 20109 Fringes-PERS	1,700.00
20122900 540000 - 20109 Contract Services	2,000.00
20122900 Probation Improvement	18,800.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

20323100 540000 - Contract Services	7,319.30
20323100 Election Redistricting	7,319.30

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

20523300 680230 - Arson Offender Registry Fees	100.00
20523300 Arson Offender Registry Fund	100.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

20723400 610000 - Notes-Principal	729,000.00
20723400 620000 - Bond-Principal	75,000.00
20723400 640000 - Notes-Interest	3,000.00
20723400 650000 - Bond-Interest	21,250.00
20723400 Distribution Dr BR	835,821.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

20823500 680240 - SORN Fees	200.00
20823500 Sexual Offender Registration	200.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

21123800 590000 - Other Expense	20,000.00
21123800 590000 - 21101 Other Expense	20,000.00
21123800 Juvenile Court Special Project	40,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

21223900 590000 - Other Expense	1,500.00
21223900 Juv Ct Prob Supervision Fees	1,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

21424100 500040 - FF001 Salaries-Employees	21,183.00
21424100 500040 - FF002 Salaries-Employees	1,015.00
21424100 510010 - FF001 Fringes-Workers Comp/DWR	187.00
21424100 510020 - FF001 Fringes-Medicare	380.00
21424100 510020 - FF002 Fringes-Medicare	20.00
21424100 510040 - FF001 Fringes-PERS	3,094.00
21424100 510110 - FF001 Travel	761.00
21424100 540000 - FF001 Contract Services	4,567.00
21424100 540000 - FF002 Contract Services	27,455.00
21424100 540000 - FF003 Contract Services	1,800.00
21424100 560010 - FF002 Supplies	5,508.00
21424100 560010 - FF003 Supplies	500.00
21424100 Family First	66,470.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

21424110 500040 - HMG03 Salaries-Employees	39,900.00
21424110 510010 - HMG03 Fringes-Workers Comp/DWR	1,518.00
21424110 510020 - HMG03 Fringes-Medicare	1,518.00
21424110 510030 - HMG03 Fringes-Insurance	15,361.00
21424110 510040 - HMG03 Fringes-PERS	13,952.00
21424110 510110 - HMG03 Travel	12,744.00
21424110 540000 - HMG03 Contract Services	73,352.00
21424110 560010 - HMG03 Supplies	4,146.00
21424110 590000 - HMG03 Other Expense	10,089.00
21424110 Help Me Grow	172,580.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

21724400 500040 - 21705 Salaries-Employees	10,229.60
21724400 500040 - 21706 Salaries-Employees	9,914.00
21724400 510020 - 21705 Fringes-Medicare	147.68
21724400 510020 - 21706 Fringes-Medicare	138.03
21724400 510030 - 21705 Fringes-Insurance	3,240.86
21724400 510030 - 21706 Fringes-Insurance	3,530.94
21724400 510040 - 21705 Fringes-PERS	1,424.14
21724400 510040 - 21706 Fringes-PERS	1,380.96
21724400 CPC-Specialized Docket	30,006.21

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

21824800 590000 - Other Expense	9,500.00
21824800 Probate Court Special Project	9,500.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

22224900 500040 - Salaries-Employees	40,000.00
22224900 544310 - 22201 Incentives	7,000.00
22224900 560010 - 22201 Supplies	12,250.00
22224900 570000 - 22201 Equipment	750.00
22224900 Juvenile Ct Specialized Docket	60,000.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

23125800 500040 - 23101 Salaries-Employees	0.00
23125800 510020 - 23101 Fringes-Medicare	0.00
23125800 510030 - 23101 Fringes-Insurance	0.00
23125800 510040 - 23101 Fringes-PERS	0.00
23125800 540000 - 23101 Contract Services	0.00
23125800 Targeted Comm Alt to Prison	0.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

23225900 708000 - Advance	0.00
23225900 Juvenile Ct Title IV-E	0.00
GRAND TOTAL - GENERAL FUND	26,042,997.73
GRAND TOTAL - ALL FUNDS	90,263,478.21

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

00100100 Commissioners-General Office	340,195.00
00100110 Microfilm	171,115.00
00100200 Auditor-General Office	471,390.00
00100210 Auditor-Tax Commissioner	3,095.00
00100230 Auditor-Real Property	33,870.00
00100300 Treasurer	242,869.48
00100400 Prosecuting Atty-General Offic	986,739.50
00100410 Secret Service Agent	100,818.00
00100500 Budget Commission	32,500.00
00100600 Board of Revision	27,420.00
00100700 Bureau of Inspection	70,000.00
00100800 Data Processing Board	659,675.00
00100900 Court of Appeals	23,500.00
00101000 Com Pleas Ct-General Office	651,321.00
00101010 Com Pleas Ct-Jury Com	2,150.00
00101030 Com Pleas Ct-Adult Prob	458,079.00
00101040 CASA-General Office	19,500.00
00101100 Juvenile Court-General Office	733,515.00
00101110 Juvenile Court-Prob Dept	464,364.00
00101120 Juvenile Court-Peace	26,808.34
00101200 Probate Court	241,777.40
00101300 Clerk of Courts	337,518.00
00101400 Coroner	233,829.73
00101500 Findlay Police & Muni Court	451,051.05
00101510 Fostoria Police & Muni Court	35,700.00
00101600 Board of Elections	608,069.00
00101700 Bldg & Grds Imp & Oper	327,841.00
00101720 Bldg & Grds Maint	1,275,000.00
00101730 Bldg & Grds Maint - Phone	220,000.00
00101800 Sheriff-General Office	539,425.00
00101810 Sheriff-Jail	4,138,453.00
00101830 Sheriff-Transport Warrants	595,061.00
00101840 Sheriff-Enforcement	3,238,076.00
00101850 Sheriff-Communications	760,818.00
00101900 Recorder	218,915.64
00102000 Agriculture	371,924.15
00102100 T B Hospital	2,000.00
00102200 Reg of Vital Statistics	2,256.00
00102300 Other Health	715,867.04
00102400 Soldiers Relief	498,506.00
00102500 Veterans Services	456,081.00
00102600 Sanitation & Drainage	12,900.00
00102650 Dept of Human Services	142,288.00
00102700 Engineer-Mapping	136,286.50
00102800 Insurance Pensions/Taxes	521,650.00
00102900 Miscellaneous	200,000.00
00102950 Public Defenders	616,863.90
00102970 Safety	45,916.00
00103000 Contingencies	130,000.00
00103020 Transfer	3,450,000.00
00203100 MV & GT-General Office	2,422,917.00
00203110 MV & GT-Roads	1,653,200.00
00203120 MV & GT-Bridges	388,000.00
00203130 MV & GT-Other	733,000.00
00403300 Ditch Maintenance	25,000.00
00603500 Child Support Enf Admin	1,267,557.00
00703600 Sheriff Police Revolve-Gen Off	108,052.00
00903810 Dog & Kennel-Auditor's Off	298,030.00
01304220 ADAMHS-ODMH State	829,815.00

HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2018

12/7/2017

01304230 ADAMHS-ODMH Federal	351,568.00
01304240 ADAMHS-Levy	1,734,368.00
01304250 ADAMHS-Local	371,500.00
01504400 Job & Family-General Office	3,554,868.90
01504410 Job & Family-CPSU/SS	1,118,345.00
01604500 Developmental Disability	13,653,000.00
02305200 Children Services	2,355,033.47
02905800 Probate Ct Computer	23,000.00
03222200 Hancock Co Law Library	256,470.00
03706600 Real Estate	712,950.00
04006900 Blan Valley Sch Donations	10,000.00
04207100 Sanitary Landfill	6,103,000.00
04607500 Indigent Guardianship	40,000.00
04707600 Hotel & Motel Tax	1,200,000.00
05208100 Drug Law Enf	8,000.00
05408300 Domestic Violence	19,000.00
05508400 Comm Dev/Dis Resd	150,000.00
06809700 Agri Serv Ctr Bd Retmnt	150,000.00
06909800 Litter Landing	431,090.00
07009900 Local Emergency Plan	20,000.00
07410300 Spec Imp Bond Retirement	84,150.00
07710600 Han Co Sheriff's Commissary	126,560.00
07910800 Enforcement & Education	5,000.00
08010900 Water/Sewer Bd Retirement	185,450.00
08111000 Han Co Agri Serv Ctr Enter	80,000.00
08211100 Landfill Trust	25,000.00
08311200 Juvenile Ct Computer	10,000.00
08411300 Han Co Victim Assist Voca Grt	49,063.00
08911800 Comm Corr Comp Plan	177,589.97
09011900 Family Resources Services	40,000.00
09112000 Landfill Bond Retirement	372,000.00
09312200 Sub Abuse Prev Don't	6,000.00
09512400 Local Law Enf Block Grant	35,815.35
09812700 Han Loc Advsy Bd Child Trst	24,000.00
10213100 Certificate of Title Admin	435,800.00
10313200 Van Buren Waterline	27,950.00
10513400 Workforce Development	468,037.01
10813700 Recorders Indexing	51,981.00
10913800 Landfill Tiered Fee-Gen Off	469,530.00
11114000 Redevelopment Tax Equiv	607,250.00
11414300 Han Metrich Law Enf Trst	40,000.00
11614500 Hancock County E-911	526,258.72
11714600 US 224/CR 300 Bond Retmnt	205,900.00
11914800 Han Metrich Drug Law Enf	10,000.00
12115000 Felony Del Care & Custody	248,424.86
12515400 Han Co Emerg Mngt Agency	171,880.95
12815700 Probation Service-Prob Dept	59,445.00
13316200 Blanchard River Maint	75,000.00
13716600 Jail Diversion	70,274.63
13916800 Childrens Trust Fd-Expend	25,000.00
14117000 Substance Abuse	30,000.00
14217100 Han Co Agency on Aging Levy	2,056,000.00
14917800 DD Cap Projects	4,000,000.00
15318200 Comm Pleas Ct Computer	57,000.00
15618500 MV & GT Bond Retirement	145,300.00
16119000 Elect Mont Hse Arrest/Det	6,000.00
16319200 Com Pleas Ct Gen Spec Proj	7,500.00
16319210 Com Pleas Ct G Spe-Dispute Res	64,350.00
16519400 Housing Trust	289,294.00
16619500 Hancock Co Metrich Federal	2,000.00

HANCOCK COUNTY COMMISSIONERS
 PERMANENT APPROPRIATION
 FOR THE YEAR 2018

12/7/2017

17220100	BMV/One-Stop Enterprise	70,000.00
17320200	BMV/One-Stop Bond Retirement	145,900.00
17520400	Probate Dispute Resolution	15,000.00
17620500	Shf Conceal Hdgun License Iss	110,135.00
17720610	Hava Grant	5,438.19
17920800	ADAMHS Bond Retirement	24,421.36
18020900	Indigent Defense Fee	22,100.00
18721600	Law Enforcement Assistance	12,000.00
18821700	Sheriff Bd Retmnt	111,393.76
18921800	Flood Mitigation Capital Proj	10,559,530.00
19322300	Energy Savings Gateway	249,207.80
19761970	Worker's Comp Reserve	100,000.00
19922700	Treasurer Del Tax Asmnt Col	138,000.00
20022800	Prosecutor Del Tax Asmnt Col	64,060.00
20122900	Probation Improvement	18,800.00
20323100	Election Redistricting	7,319.30
20523300	Arson Offender Registry Fund	100.00
20723400	Distribution Dr BR	828,250.00
20823500	Sexual Offender Registration	200.00
21123800	Juvenile Court Special Project	40,000.00
21223900	Juv Ct Prob Supervision Fees	1,500.00
21424100	Family First	66,470.00
21424110	Help Me Grow	172,580.00
21724400	CPC-Specialized Docket	30,006.21
21824800	Probate Court Special Project	9,500.00
22224900	Juvenile Ct Specialized Docket	60,000.00
23125800	Targeted Comm Alt to Prison	0.00
23225900	Juvenile Ct Title IV-E	0.00
	GRAND TOTAL - GENERAL FUND	26,042,997.73
	GRAND TOTAL - ALL FUNDS	90,263,478.21