

**HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2023**

11/21/2022

00100100 - Commissioners-General Office	1
00100110 - Microfilm	2
00100200 - Auditor-General Office	3
00100210 - Auditor-Tax Commissioner	4
00100230 - Auditor-Real Property	5
00100300 - Treasurer	6
00100400 - Prosecuting Atty-General Offic	7
00100410 - Secret Service Agent	8
00100500 - Budget Commission	9
00100600 - Board of Revision	10
00100700 - Bureau of Inspection	11
00100800 - Data Processing Board	12
00100900 - Court of Appeals	13
00101000 - Com Pleas Ct-General Office	14
00101010 - Com Pleas Ct-Jury Com	15
00101030 - Com Pleas Ct-Adult Prob	16
00101040 - CASA-General Office	17
00101100 - Juvenile Court-General Office	18
00101110 - Juvenile Court-Prob Dept	19
00101120 - Juvenile Court-Peace	20
00101200 - Probate Court	21
00101300 - Clerk of Courts	22
00101400 - Coroner	23
00101500 - Findlay Police & Muni Court	24
00101510 - Fostoria Police & Muni Court	25
00101600 - Board of Elections	26
00101700 - Bldg & Grds Imp & Oper	27
00101720 - Bldg & Grds Maint	28
00101730 - Bldg & Grds Maint - Phone	29
00101800 - Sheriff-General Office	30
00101810 - Sheriff-Jail	31
00101830 - Sheriff-Transport Warrants	32
00101840 - Sheriff-Enforcement	33
00101850 - Sheriff-Communications	34
00101900 - Recorder	35
00102000 - Agriculture	36
00102100 - T B Hospital	37
00102200 - Reg of Vital Statistics	38
00102300 - Other Health	39
00102400 - Soldiers Relief	40
00102500 - Veterans Services	41
00102600 - Sanitation & Drainage	42
00102650 - Dept of Human Services	43
00102700 - Engineer-Mapping	44
00102800 - Insurance,Pensions/Taxes	45
00102900 - Miscellaneous	46
00102950 - Public Defenders	47
00102960 - Economic Development	48
00102970 - Safety	49

00103000 - Contingencies	50
00103020 - Transfer	51
00703600 - Sheriff Police Revolve-Gen Off	52
04507400 - County Home Donations	53
23326000 - Medicaid Sales Tax Transition	54
00203100 - MV & GT-General Office	55
00203110 - MV & GT-Roads	56
00203120 - MV & GT-Bridges	57
00203130 - MV & GT-Other	58
00403300 - Ditch Maintenance	59
00603500 - Child Support Enf Admin	60
00903800 - Dog & Kennel-Comm Office	61
00903810 - Dog & Kennel-Auditor's Off	62
01304200 - ADAMHS-ODADAS State	63
01304210 - ADAMHS-ODADAS Federal	64
01304220 - ADAMHS-ODMH State	65
01304230 - ADAMHS-ODMH Federal	66
01304240 - ADAMHS-Levy	67
01304250 - ADAMHS-Local	68
01504400 - Job & Family-General Office	69
01504410 - Job & Family-CPSU/SS	70
01604500 - Developmental Disability	71
02305200 - Children Services	72
02905800 - Probate Ct Computer	73
03222200 - Hancock Co Law Library	74
03706600 - Real Estate	75
04006900 - Blan Valley Sch Donations	76
04607500 - Indigent Guardianship	77
05208100 - Drug Law Enf	78
05408300 - Domestic Violence	79
05508400 - Comm Dev/Dis Resd	80
05808700 - Special Projects	81
06209100 - Community Dev Block Grant	82
07710600 - Han Co Sheriff's Commissary	83
07910800 - Enforcement & Education	84
08311200 - Juvenile Ct Computer	85
08411300 - Han Co Victim Assist Voca Grt	86
08811700 - Water Projects Maint	87
08911800 - Comm Corr Comp Plan	88
09011900 - Family Resources Services	89
09312200 - Sub Abuse Prev Don't	90
09512400 - Local Law Enf Block Grant	91
09812700 - Han Loc Advsy Bd Child Trst	92
10213100 - Certificate of Title Admin	93
10313200 - Van Buren Waterline	94
10513400 - Workforce Development	95
10813700 - Records Indexing	96
11013900 - Juv Indigent Dvr Alcohol Trmnt	97
11414300 - Han Metrich Law Enf Trst	98
11614500 - Hancock County E-911	99
11914800 - Han Metrich Drug Law Enf	100
12115000 - Felony Del Care & Custody	101
12515400 - Han Co Emerg Mngt Agency	102

12815700 - Probation Service-Prob Dept	103
13616500 - Severance-Legis/Exec	104
13616510 - Severance-Judicial	105
13616520 - Severance-Public Safety	106
13616550 - Severance-Human Services	107
13716600 - Jail Diversion	108
14117000 - Substance Abuse	109
14217100 - Han Co Agency on Aging Levy	110
14417300 - Enterprise Zone	111
15218100 - Hancock Veterans Service Trust	112
15318200 - Comm Pleas Ct Computer	113
15718600 - Juvenile Diversion Grant	114
16018900 - Cops Universal Hiring Grant	115
16119000 - Elect Mont Hse Arrest/Det	116
16319200 - Com Pleas Ct Gen Spec Proj	117
16319210 - Com Pleas Ct G Spe-Dispute Res	118
16619500 - Hancock Co Metrigh Federal	119
17520400 - Probate Dispute Resolution	120
17620500 - Shf Conceal Hdgun License Iss	121
17720600 - Hava Grant	122
17720610 - Hava Grant	123
18721600 - Law Enforcement Assistance	124
19522400 - Brownfield Coalition Grant	125
19922700 - Treasurer Del Tax Asmnt Col	126
20022800 - Prosecutor Del Tax Asmnt Col	127
20122900 - Probation Improvement	128
20223000 - Water Pollution Control	129
20323100 - Election Redistricting	130
20923600 - Indigent Drivers Interlock	131
21123800 - Juvenile Court Special Project	132
21223900 - Juv Ct Prob Supervision Fees	133
21324000 - Courts Technology Grant	134
21724400 - CPC-Specialized Docket	135
21824800 - Probate Court Special Project	136
22224900 - Juvenile Ct Specialized Docket	137
22525200 - Flood Mitigation Assistance	138
22725400 - Veterans Assistance Fund	139
23125800 - Targeted Comm Alt to Prison	140
23225900 - Juvenile Ct Title IV-E	141
23426100 - Ballot Marking System	142
23826600 - Local Coronavirus Relief Fund	143
24026700 - Center for Tech & Civic Life	144
24126800 - Local Fiscal Recovery Fund	145
24226900 - BWC Sub Use Rec & Wkpl Safety	146
24327000 - BOE-SOS	147
24427100 - EI ARPA	148
24527200 - OneOhio Opioid	149
24627300 - CASA/GAL	150
24727400 - Veterans Service Grant Fund	151
07410300 - Spec Imp Bond Retirement	152
08010900 - Water/Sewer Bd Retirement	153
09112000 - Landfill Bond Retirement	154
11714600 - US 224/CR 300 Bond Retmnt	155

15618500 - MV & GT Bond Retirement	156
17320200 - BMV/One-Stop Bond Retirement	157
17920800 - ADAMHS Bond Retirement	158
18821700 - Sheriff Bd Retmnt	159
20723400 - Distribution Dr BR	160
23726400 - Juvenile Probate Bond Ret	161
00503400 - Special Improvements	162
06109000 - AI Drug ADD/MH Ser-Cap Proj	163
14917800 - DD Cap Projects	164
15017900 - Capital Project	165
18521400 - Capital Project-Sheriff's Dept	166
18921800 - Flood Mitigation Capital Proj	167
18921810 - Fld Mit Blanchard River	168
23526200 - Juvenile Probate Cap Proj Fund	169
23626300 - Jail Facility Cap Project Fund	170
04207100 - Sanitary Landfill	171
04207100 - Sanitary Landfill (con't)	172
06909800 - Litter Landing	173
08111000 - Han Co Agri Serv Ctr Enter	174
08211100 - Landfill Trust	175
10913800 - Landfill Tiered Fee-Gen Off	176
17220100 - BMV/One-Stop Enterprise	177
19761970 - Worker's Comp Reserve	178
13916800 - Childrens Trust Fd-Expend	179
04707600 - Hotel & Motel Tax	180
07009900 - Local Emergency Plan	181
11114000 - Redevelopment Tax Equiv	182
13316200 - Blanchard River Maint	183
16519400 - Housing Trust	184
18020900 - Indigent Defense Fee	185
20523300 - Arson Offender Registry Fund	186
20823500 - Sexual Offender Registration	187
21424100 - Family First	188
21424110 - Help Me Grow	189

**HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2023**

11/21/2022

00100100 - Commissioners-General Office	500010 - Salary-Official	213,288.00
00100100 - Commissioners-General Office	500040 - Salaries-Employees	60,439.00
00100100 - Commissioners-General Office	510010 - Fringes-Workers Comp/DWR	3,600.00
00100100 - Commissioners-General Office	510020 - Fringes-Medicare	3,969.00
00100100 - Commissioners-General Office	510030 - Fringes-Insurance	80,868.00
00100100 - Commissioners-General Office	510040 - Fringes-PERS	38,322.00
00100100 - Commissioners-General Office	510050 - Fringes-Unemployment Comp	0.00
00100100 - Commissioners-General Office	510110 - Travel	1,500.00
00100100 - Commissioners-General Office	520000 - Contract Repairs	3,800.00
00100100 - Commissioners-General Office	520800 - RM-Vehicles	0.00
00100100 - Commissioners-General Office	540000 - Contract Services	200,000.00
00100100 - Commissioners-General Office	542300 - CS-Professional Services	0.00
00100100 - Commissioners-General Office	544000 - Legal Counsel	20,000.00
00100100 - Commissioners-General Office	551550 - COVID-19-SUPPLIES	0.00
00100100 - Commissioners-General Office	553300 - Advertising & Printing	4,000.00
00100100 - Commissioners-General Office	560010 - Supplies	4,500.00
00100100 - Commissioners-General Office	570000 - Equipment	0.00
00100100 - Commissioners-General Office	590000 - Other Expense	27,000.00
00100100 - Commissioners-General Office Total		661,286.00

00100110 - Microfilm	500040 - Salaries-Employees	19,928.00
00100110 - Microfilm	510010 - Fringes-Workers Comp/DWR	361.00
00100110 - Microfilm	510020 - Fringes-Medicare	289.00
00100110 - Microfilm	510030 - Fringes-Insurance	0.00
00100110 - Microfilm	510040 - Fringes-PERS	2,790.00
00100110 - Microfilm	510050 - Fringes-Unemployment Comp	0.00
00100110 - Microfilm	520000 - Contract Repairs	500.00
00100110 - Microfilm	540000 - Contract Services	120,000.00
00100110 - Microfilm	551550 - COVID-19-SUPPLIES	0.00
00100110 - Microfilm	560010 - Supplies	20,000.00
00100110 - Microfilm	570000 - Equipment	31,000.00
00100110 - Microfilm	590000 - Other Expense	0.00
00100110 - Microfilm Total		194,868.00

00100200 - Auditor-General Office	500010 - Salary-Official	87,570.00
00100200 - Auditor-General Office	500040 - Salaries-Employees	318,000.00
00100200 - Auditor-General Office	500130 - Salaries-Severance	0.00
00100200 - Auditor-General Office	510010 - Fringes-Workers Comp/DWR	5,900.00
00100200 - Auditor-General Office	510020 - Fringes-Medicare	5,900.00
00100200 - Auditor-General Office	510030 - Fringes-Insurance	98,027.00
00100200 - Auditor-General Office	510040 - Fringes-PERS	56,800.00
00100200 - Auditor-General Office	510050 - Fringes-Unemployment Comp	0.00
00100200 - Auditor-General Office	510110 - Travel	6,000.00
00100200 - Auditor-General Office	520000 - Contract Repairs	0.00
00100200 - Auditor-General Office	540000 - Contract Services	36,000.00
00100200 - Auditor-General Office	551550 - COVID-19-SUPPLIES	0.00
00100200 - Auditor-General Office	553300 - Advertising & Printing	500.00
00100200 - Auditor-General Office	560010 - Supplies	5,500.00
00100200 - Auditor-General Office	570000 - Equipment	5,000.00
00100200 - Auditor-General Office	590000 - Other Expense	10,900.00
00100200 - Auditor-General Office Total		636,097.00

00100210 - Auditor-Tax Commissioner	500030 - Salary-Tax Commissioner	2,680.00
00100210 - Auditor-Tax Commissioner	510020 - Fringes-Medicare	39.00
00100210 - Auditor-Tax Commissioner	510040 - Fringes-PERS	376.00
00100220 - Auditor-Personal Property Total		0.00

00100230 - Auditor-Real Property	500040 - Salaries-Employees	24,910.00
00100230 - Auditor-Real Property	510010 - Fringes-Workers Comp/DWR	400.00
00100230 - Auditor-Real Property	510020 - Fringes-Medicare	400.00
00100230 - Auditor-Real Property	510030 - Fringes-Insurance	12,000.00
00100230 - Auditor-Real Property	510040 - Fringes-PERS	3,500.00
00100230 - Auditor-Real Property	510050 - Fringes-Unemployment Comp	0.00
00100230 - Auditor-Real Property	541600 - CS-Mapping	0.00
00100230 - Auditor-Real Property	551550 - COVID-19-SUPPLIES	0.00
00100230 - Auditor-Real Property	553300 - Advertising & Printing	4,800.00
00100230 - Auditor-Real Property	560010 - Supplies	100.00
00100230 - Auditor-Real Property	570000 - Equipment	0.00
00100230 - Auditor-Real Property	590000 - Other Expense	0.00
00100230 - Auditor-Real Property Total		46,110.00

00100300 - Treasurer	500010 - Salary-Official	68,137.00
00100300 - Treasurer	500040 - Salaries-Employees	114,200.49
00100300 - Treasurer	510010 - Fringes-Workers Comp/DWR	2,517.08
00100300 - Treasurer	510020 - Fringes-Medicare	2,598.83
00100300 - Treasurer	510030 - Fringes-Insurance	62,366.19
00100300 - Treasurer	510040 - Fringes-PERS	25,092.10
00100300 - Treasurer	510050 - Fringes-Unemployment Comp	0.00
00100300 - Treasurer	510110 - Travel	1,908.52
00100300 - Treasurer	520000 - Contract Repairs	0.00
00100300 - Treasurer	525000 - Contract Maintenance	29,759.54
00100300 - Treasurer	540000 - Contract Services	23,058.37
00100300 - Treasurer	543500 - Delinquent Tax Search	0.00
00100300 - Treasurer	551550 - COVID-19-SUPPLIES	0.00
00100300 - Treasurer	553300 - Advertising & Printing	3,264.45
00100300 - Treasurer	560010 - Supplies	10,550.87
00100300 - Treasurer	570000 - Equipment	1,924.32
00100300 - Treasurer	590000 - Other Expense	3,517.44
00100300 - Treasurer Total		348,895.20

00100400 - Prosecuting Atty-General Offic	500010 - Salary-Official	150,744.00
00100400 - Prosecuting Atty-General Offic	500040 - Salaries-Employees	722,062.90
00100400 - Prosecuting Atty-General Offic	500130 - Salaries-Severance	0.00
00100400 - Prosecuting Atty-General Offic	510010 - Fringes-Workers Comp/DWR	14,045.00
00100400 - Prosecuting Atty-General Offic	510020 - Fringes-Medicare	13,064.50
00100400 - Prosecuting Atty-General Offic	510030 - Fringes-Insurance	181,891.10
00100400 - Prosecuting Atty-General Offic	510040 - Fringes-PERS	133,587.06
00100400 - Prosecuting Atty-General Offic	510050 - Fringes-Unemployment Comp	0.00
00100400 - Prosecuting Atty-General Offic	520000 - Contract Repairs	3,000.00
00100400 - Prosecuting Atty-General Offic	544200 - Transcripts	750.00
00100400 - Prosecuting Atty-General Offic	551100 - FOJ-Allowance	75,371.82
00100400 - Prosecuting Atty-General Offic	551550 - COVID-19-SUPPLIES	0.00
00100400 - Prosecuting Atty-General Offic	560010 - Supplies	3,500.00
00100400 - Prosecuting Atty-General Offic	570000 - Equipment	0.00
00100400 - Prosecuting Atty-General Offic	590000 - Other Expense	175.00
00100400 - Prosecuting Atty-General Offic Total		1,298,191.38

00100410 - Secret Service Agent	500120 - Salaries-Secret Service Agent	146,000.00
00100410 - Secret Service Agent	510020 - Fringes-Medicare	2,117.00
00100410 - Secret Service Agent	510030 - Fringes-Insurance	18,759.00
00100410 - Secret Service Agent	510040 - Fringes-PERS	20,440.00
00100410 - Secret Service Agent Total		187,316.00

00100500 - Budget Commission	500040 - Salaries-Employees	28,620.00
00100500 - Budget Commission	510010 - Fringes-Workers Comp/DWR	415.00
00100500 - Budget Commission	510020 - Fringes-Medicare	415.00
00100500 - Budget Commission	510030 - Fringes-Insurance	6,500.00
00100500 - Budget Commission	510040 - Fringes-PERS	4,050.00
00100500 - Budget Commission	510050 - Fringes-Unemployment Comp	0.00
00100500 - Budget Commission	510110 - Travel	0.00
00100500 - Budget Commission	551550 - COVID-19-SUPPLIES	0.00
00100500 - Budget Commission	553300 - Advertising & Printing	600.00
00100500 - Budget Commission	560010 - Supplies	100.00
00100500 - Budget Commission	590000 - Other Expense	0.00
00100500 - Budget Commission Total		40,700.00

00100600 - Board of Revision	500040 - Salaries-Employees	22,260.00
00100600 - Board of Revision	510010 - Fringes-Workers Comp/DWR	323.00
00100600 - Board of Revision	510020 - Fringes-Medicare	323.00
00100600 - Board of Revision	510030 - Fringes-Insurance	8,000.00
00100600 - Board of Revision	510040 - Fringes-PERS	3,117.00
00100600 - Board of Revision	510050 - Fringes-Unemployment Comp	0.00
00100600 - Board of Revision	510110 - Travel	0.00
00100600 - Board of Revision	551550 - COVID-19-SUPPLIES	0.00
00100600 - Board of Revision	560010 - Supplies	0.00
00100600 - Board of Revision	590000 - Other Expense	0.00
00100600 - Board of Revision Total		34,023.00

00100700 - Bureau of Inspection	543600 - Exams-County Offices	80,000.00
00100700 - Bureau of Inspection	543700 - Exams-Other Districts	0.00
00100700 - Bureau of Inspection Total		80,000.00

00100800 - Data Processing Board	500040 - Salaries-Employees	420,290.00
00100800 - Data Processing Board	510010 - Fringes-Workers Comp/DWR	5,200.00
00100800 - Data Processing Board	510020 - Fringes-Medicare	6,094.21
00100800 - Data Processing Board	510030 - Fringes-Insurance	75,000.00
00100800 - Data Processing Board	510040 - Fringes-PERS	58,840.60
00100800 - Data Processing Board	510050 - Fringes-Unemployment Comp	0.00
00100800 - Data Processing Board	510110 - Travel	2,500.00
00100800 - Data Processing Board	510120 - Training	7,500.00
00100800 - Data Processing Board	525000 - Contract Maintenance	204,000.00
00100800 - Data Processing Board	540000 - Contract Services	81,000.00
00100800 - Data Processing Board	542800 - CS-Software	98,000.00
00100800 - Data Processing Board	551550 - COVID-19-SUPPLIES	0.00
00100800 - Data Processing Board	560010 - Supplies	2,400.00
00100800 - Data Processing Board	560100 - Sup-Data Processing	0.00
00100800 - Data Processing Board	570000 - Equipment	50,000.00
00100800 - Data Processing Board	590000 - Other Expense	1,200.00
00100800 - Data Processing Board Total		1,012,024.81

00100900 - Court of Appeals	543800 - Expenses-Judges/Foreign Judges	0.00
00100900 - Court of Appeals	544200 - Transcripts	0.00
00100900 - Court of Appeals	590000 - Other Expense	23,000.00
00100900 - Court of Appeals Total		23,000.00

00101000 - Com Pleas Ct-General Office	500010 - Salary-Official	26,971.20
00101000 - Com Pleas Ct-General Office	500040 - Salaries-Employees	431,400.00
00101000 - Com Pleas Ct-General Office	510010 - Fringes-Workers Comp/DWR	6,193.98
00101000 - Com Pleas Ct-General Office	510020 - Fringes-Medicare	6,646.38
00101000 - Com Pleas Ct-General Office	510030 - Fringes-Insurance	113,015.32
00101000 - Com Pleas Ct-General Office	510040 - Fringes-PERS	64,171.97
00101000 - Com Pleas Ct-General Office	510050 - Fringes-Unemployment Comp	0.00
00101000 - Com Pleas Ct-General Office	510110 - Travel	6,000.00
00101000 - Com Pleas Ct-General Office	520000 - Contract Repairs	23,800.00
00101000 - Com Pleas Ct-General Office	540000 - Contract Services	91,000.00
00101000 - Com Pleas Ct-General Office	540305 - CS-COVID 19	0.00
00101000 - Com Pleas Ct-General Office	543800 - Expenses-Judges/Foreign Judges	7,500.00
00101000 - Com Pleas Ct-General Office	543900 - Juror Fees	20,000.00
00101000 - Com Pleas Ct-General Office	544200 - Transcripts	1,500.00
00101000 - Com Pleas Ct-General Office	544300 - Witness Fees	500.00
00101000 - Com Pleas Ct-General Office	551550 - COVID-19-SUPPLIES	0.00
00101000 - Com Pleas Ct-General Office	560010 - Supplies	9,000.00
00101000 - Com Pleas Ct-General Office	570000 - Equipment	3,000.00
00101000 - Com Pleas Ct-General Office	570031 - Equip-Computer System	0.00
00101000 - Com Pleas Ct-General Office	570040 - Equip-Cruisers & Accessories	0.00
00101000 - Com Pleas Ct-General Office	571550 - Equip-COVID-19	0.00
00101000 - Com Pleas Ct-General Office	590000 - Other Expense	11,400.00
00101000 - Com Pleas Ct-General Office Total		822,098.85

00101010 - Com Pleas Ct-Jury Com	500040 - Salaries-Employees	300.00
00101010 - Com Pleas Ct-Jury Com	510020 - Fringes-Medicare	0.00
00101010 - Com Pleas Ct-Jury Com	540000 - Contract Services	0.00
00101010 - Com Pleas Ct-Jury Com	540305 - CS-COVID 19	0.00
00101010 - Com Pleas Ct-Jury Com	551550 - COVID-19-SUPPLIES	0.00
00101010 - Com Pleas Ct-Jury Com	553300 - Advertising & Printing	80.00
00101010 - Com Pleas Ct-Jury Com	560010 - Supplies	2,200.00
00101010 - Com Pleas Ct-Jury Com	570000 - Equipment	0.00
00101010 - Com Pleas Ct-Jury Com	590000 - Other Expense	0.00
00101010 - Com Pleas Ct-Jury Com Total		2,580.00

00101030 - Com Pleas Ct-Adult Prob	500040 - Salaries-Employees	493,000.76
00101030 - Com Pleas Ct-Adult Prob	500090 - Salaries-Other Services	0.00
00101030 - Com Pleas Ct-Adult Prob	510010 - Fringes-Workers Comp/DWR	11,600.00
00101030 - Com Pleas Ct-Adult Prob	510020 - Fringes-Medicare	7,148.51
00101030 - Com Pleas Ct-Adult Prob	510030 - Fringes-Insurance	113,569.92
00101030 - Com Pleas Ct-Adult Prob	510040 - Fringes-PERS	69,020.11
00101030 - Com Pleas Ct-Adult Prob	510050 - Fringes-Unemployment Comp	0.00
00101030 - Com Pleas Ct-Adult Prob	510110 - Travel	8,000.00
00101030 - Com Pleas Ct-Adult Prob	520000 - Contract Repairs	30,000.00
00101030 - Com Pleas Ct-Adult Prob	540305 - CS-COVID 19	0.00
00101030 - Com Pleas Ct-Adult Prob	551550 - COVID-19-SUPPLIES	0.00
00101030 - Com Pleas Ct-Adult Prob	560010 - Supplies	10,000.00
00101030 - Com Pleas Ct-Adult Prob	570000 - Equipment	14,500.00
00101030 - Com Pleas Ct-Adult Prob	571550 - Equip-COVID-19	0.00
00101030 - Com Pleas Ct-Adult Prob	590000 - Other Expense	71,550.00
00101030 - Com Pleas Ct-Adult Prob Total		828,389.30

00101040 - CASA-General Office	500040 - Salaries-Employees	0.00
00101040 - CASA-General Office	510010 - Fringes-Workers Comp/DWR	0.00
00101040 - CASA-General Office	510020 - Fringes-Medicare	0.00
00101040 - CASA-General Office	510030 - Fringes-Insurance	0.00
00101040 - CASA-General Office	510040 - Fringes-PERS	0.00
00101040 - CASA-General Office	510110 - Travel	0.00
00101040 - CASA-General Office	510120 - Training	0.00
00101040 - CASA-General Office	540000 - Contract Services	0.00
00101040 - CASA-General Office	551550 - COVID-19-SUPPLIES	0.00
00101040 - CASA-General Office	560010 - Supplies	0.00
00101040 - CASA-General Office	570000 - Equipment	0.00
00101040 - CASA-General Office	590000 - Other Expense	0.00
00101040 - CASA-General Office Total		0.00

00101100 - Juvenile Court-General Office	500040 - Salaries-Employees	370,563.00
00101100 - Juvenile Court-General Office	500130 - Salaries-Severance	0.00
00101100 - Juvenile Court-General Office	510010 - Fringes-Workers Comp/DWR	4,772.00
00101100 - Juvenile Court-General Office	510020 - Fringes-Medicare	5,373.00
00101100 - Juvenile Court-General Office	510030 - Fringes-Insurance	71,726.00
00101100 - Juvenile Court-General Office	510040 - Fringes-PERS	51,879.00
00101100 - Juvenile Court-General Office	510050 - Fringes-Unemployment Comp	0.00
00101100 - Juvenile Court-General Office	510110 - Travel	6,366.00
00101100 - Juvenile Court-General Office	520000 - Contract Repairs	1,061.00
00101100 - Juvenile Court-General Office	540000 - Contract Services	49,415.00
00101100 - Juvenile Court-General Office	540305 - CS-COVID 19	0.00
00101100 - Juvenile Court-General Office	543800 - Expenses-Judges/Foreign Judges	530.00
00101100 - Juvenile Court-General Office	543900 - Juror Fees	1,061.00
00101100 - Juvenile Court-General Office	544200 - Transcripts	8,489.00
00101100 - Juvenile Court-General Office	544300 - Witness Fees	1,592.00
00101100 - Juvenile Court-General Office	551550 - COVID-19-SUPPLIES	0.00
00101100 - Juvenile Court-General Office	553300 - Advertising & Printing	2,123.00
00101100 - Juvenile Court-General Office	554000 - Child Support	26,529.00
00101100 - Juvenile Court-General Office	554300 - Detention of Juveniles	238,755.00
00101100 - Juvenile Court-General Office	560010 - Supplies	5,837.00
00101100 - Juvenile Court-General Office	570000 - Equipment	0.00
00101100 - Juvenile Court-General Office	590000 - Other Expense	41,200.00
00101100 - Juvenile Court-General Office Total		887,271.00

00101110 - Juvenile Court-Prob Dept	500040 - Salaries-Employees	416,918.00
00101110 - Juvenile Court-Prob Dept	510010 - Fringes-Workers Comp/DWR	4,245.00
00101110 - Juvenile Court-Prob Dept	510020 - Fringes-Medicare	6,045.00
00101110 - Juvenile Court-Prob Dept	510030 - Fringes-Insurance	95,320.00
00101110 - Juvenile Court-Prob Dept	510040 - Fringes-PERS	58,369.00
00101110 - Juvenile Court-Prob Dept	510050 - Fringes-Unemployment Comp	0.00
00101110 - Juvenile Court-Prob Dept	510110 - Travel	6,366.00
00101110 - Juvenile Court-Prob Dept	540000 - Contract Services	4,776.00
00101110 - Juvenile Court-Prob Dept	551550 - COVID-19-SUPPLIES	0.00
00101110 - Juvenile Court-Prob Dept	560010 - Supplies	10,611.00
00101110 - Juvenile Court-Prob Dept	590000 - Other Expense	530.00
00101110 - Juvenile Court-Prob Dept Total		603,180.00

00101120 - Juvenile Court-Peace	500040 - Salaries-Employees	25,091.00
00101120 - Juvenile Court-Peace	510010 - Fringes-Workers Comp/DWR	291.00
00101120 - Juvenile Court-Peace	510020 - Fringes-Medicare	364.00
00101120 - Juvenile Court-Peace	510030 - Fringes-Insurance	5,386.00
00101120 - Juvenile Court-Peace	510040 - Fringes-PERS	3,513.00
00101120 - Juvenile Court-Peace	510050 - Fringes-Unemployment Comp	0.00
00101120 - Juvenile Court-Peace Total		34,645.00

00101200 - Probate Court	500010 - Salary-Official	13,485.60
00101200 - Probate Court	500040 - Salaries-Employees	225,603.00
00101200 - Probate Court	510010 - Fringes-Workers Comp/DWR	2,637.00
00101200 - Probate Court	510020 - Fringes-Medicare	3,467.00
00101200 - Probate Court	510030 - Fringes-Insurance	54,550.00
00101200 - Probate Court	510040 - Fringes-PERS	33,473.00
00101200 - Probate Court	510050 - Fringes-Unemployment Comp	0.00
00101200 - Probate Court	510110 - Travel	2,122.00
00101200 - Probate Court	520000 - Contract Repairs	1,592.00
00101200 - Probate Court	540000 - Contract Services	0.00
00101200 - Probate Court	540305 - CS-COVID 19	0.00
00101200 - Probate Court	543800 - Expenses-Judges/Foreign Judges	1,061.00
00101200 - Probate Court	543900 - Juror Fees	1,030.00
00101200 - Probate Court	544200 - Transcripts	0.00
00101200 - Probate Court	544300 - Witness Fees	0.00
00101200 - Probate Court	551550 - COVID-19-SUPPLIES	0.00
00101200 - Probate Court	553300 - Advertising & Printing	0.00
00101200 - Probate Court	560010 - Supplies	6,366.00
00101200 - Probate Court	570000 - Equipment	0.00
00101200 - Probate Court	571550 - Equip-COVID-19	0.00
00101200 - Probate Court	590000 - Other Expense	6,851.00
00101200 - Probate Court Total		352,237.60

00101300 - Clerk of Courts	500010 - Salary-Official	68,137.00
00101300 - Clerk of Courts	500040 - Salaries-Employees	191,000.00
00101300 - Clerk of Courts	510010 - Fringes-Workers Comp/DWR	3,200.00
00101300 - Clerk of Courts	510020 - Fringes-Medicare	3,850.00
00101300 - Clerk of Courts	510030 - Fringes-Insurance	70,000.00
00101300 - Clerk of Courts	510040 - Fringes-PERS	37,000.00
00101300 - Clerk of Courts	510050 - Fringes-Unemployment Comp	0.00
00101300 - Clerk of Courts	510110 - Travel	500.00
00101300 - Clerk of Courts	520000 - Contract Repairs	2,600.00
00101300 - Clerk of Courts	540000 - Contract Services	20,000.00
00101300 - Clerk of Courts	541900 - CS-Microfilm	0.00
00101300 - Clerk of Courts	551550 - COVID-19-SUPPLIES	0.00
00101300 - Clerk of Courts	553300 - Advertising & Printing	0.00
00101300 - Clerk of Courts	560010 - Supplies	11,000.00
00101300 - Clerk of Courts	570000 - Equipment	2,500.00
00101300 - Clerk of Courts	590000 - Other Expense	1,200.00
00101300 - Clerk of Courts Total		410,987.00

00101400 - Coroner	500010 - Salary-Official	52,710.00
00101400 - Coroner	500040 - Salaries-Employees	10,600.00
00101400 - Coroner	510010 - Fringes-Workers Comp/DWR	800.00
00101400 - Coroner	510020 - Fringes-Medicare	900.00
00101400 - Coroner	510030 - Fringes-Insurance	18,868.00
00101400 - Coroner	510040 - Fringes-PERS	8,863.00
00101400 - Coroner	510050 - Fringes-Unemployment Comp	0.00
00101400 - Coroner	510110 - Travel	0.00
00101400 - Coroner	540000 - Contract Services	160,000.00
00101400 - Coroner	551550 - COVID-19-SUPPLIES	0.00
00101400 - Coroner	560010 - Supplies	0.00
00101400 - Coroner	590000 - Other Expense	5,600.00
00101400 - Coroner Total		258,341.00

00101500 - Findlay Police & Muni Court	500050 - Salaries-Municipal Court	336,436.32
00101500 - Findlay Police & Muni Court	540000 - Contract Services	0.00
00101500 - Findlay Police & Muni Court	543300 - Criminal Prosecution	222,426.40
00101500 - Findlay Police & Muni Court	543900 - Juror Fees	1,200.00
00101500 - Findlay Police & Muni Court	544300 - Witness Fees	0.00
00101500 - Findlay Police & Muni Court Total		560,062.72

00101510 - Fostoria Police & Muni Court	500050 - Salaries-Municipal Court	9,000.00
00101510 - Fostoria Police & Muni Court	510100 - Judges Health Care	0.00
00101510 - Fostoria Police & Muni Court	543300 - Criminal Prosecution	27,500.00
00101510 - Fostoria Police & Muni Court	543900 - Juror Fees	500.00
00101510 - Fostoria Police & Muni Court	544300 - Witness Fees	0.00
00101510 - Fostoria Police & Muni Court Total		37,000.00

00101600 - Board of Elections	500020 - Salary-Special Dept Head	37,600.00
00101600 - Board of Elections	500040 - Salaries-Employees	188,150.00
00101600 - Board of Elections	500060 - Salaries-Machine Custodians	20,000.00
00101600 - Board of Elections	500070 - Salaries-School Custodians	0.00
00101600 - Board of Elections	500080 - Salaries-Pollworkers	110,000.00
00101600 - Board of Elections	500100 - Salaries-Part Time	108,120.00
00101600 - Board of Elections	510010 - Fringes-Workers Comp/DWR	5,000.00
00101600 - Board of Elections	510020 - Fringes-Medicare	5,250.00
00101600 - Board of Elections	510030 - Fringes-Insurance	20,500.00
00101600 - Board of Elections	510040 - Fringes-PERS	49,541.80
00101600 - Board of Elections	510050 - Fringes-Unemployment Comp	0.00
00101600 - Board of Elections	510110 - Travel	10,300.00
00101600 - Board of Elections	520000 - Contract Repairs	10,000.00
00101600 - Board of Elections	540000 - Contract Services	155,000.00
00101600 - Board of Elections	542000 - CS-Other Expense	10,500.00
00101600 - Board of Elections	553300 - Advertising & Printing	1,500.00
00101600 - Board of Elections	553400 - Adv Print-County Issue	2,500.00
00101600 - Board of Elections	560010 - Supplies	5,000.00
00101600 - Board of Elections	560130 - Sup-Election	43,000.00
00101600 - Board of Elections	560230 - Sup-Machine	19,000.00
00101600 - Board of Elections	570000 - Equipment	38,000.00
00101600 - Board of Elections	571550 - Equip-COVID-19	0.00
00101600 - Board of Elections	590000 - Other Expense	1,000.00
00101600 - Board of Elections Total		839,961.80

00101700 - Bldg & Grds Imp & Oper	531400 - Construction	125,000.00
00101700 - Bldg & Grds Imp & Oper	551550 - COVID-19-SUPPLIES	0.00
00101700 - Bldg & Grds Imp & Oper	552210 - Grant-Regional Planning	138,450.00
00101700 - Bldg & Grds Imp & Oper	560010 - Supplies	0.00
00101700 - Bldg & Grds Imp & Oper	570000 - Equipment	0.00
00101700 - Bldg & Grds Imp & Oper	576020 - Land Acquisition	0.00
00101700 - Bldg & Grds Imp & Oper	590000 - Other Expense	30,000.00
00101700 - Bldg & Grds Imp & Oper Total		293,450.00

00101720 - Bldg & Grds Maint	500040 - Salaries-Employees	415,202.00
00101720 - Bldg & Grds Maint	510010 - Fringes-Workers Comp/DWR	5,510.00
00101720 - Bldg & Grds Maint	510020 - Fringes-Medicare	6,018.00
00101720 - Bldg & Grds Maint	510030 - Fringes-Insurance	150,000.00
00101720 - Bldg & Grds Maint	510040 - Fringes-PERS	58,103.00
00101720 - Bldg & Grds Maint	510050 - Fringes-Unemployment Comp	0.00
00101720 - Bldg & Grds Maint	510110 - Travel	1,000.00
00101720 - Bldg & Grds Maint	520000 - Contract Repairs	55,000.00
00101720 - Bldg & Grds Maint	540000 - Contract Services	120,000.00
00101720 - Bldg & Grds Maint	542400 - CS-Rentals	116,725.00
00101720 - Bldg & Grds Maint	550900 - Utilities	410,000.00
00101720 - Bldg & Grds Maint	551550 - COVID-19-SUPPLIES	0.00
00101720 - Bldg & Grds Maint	553300 - Advertising & Printing	500.00
00101720 - Bldg & Grds Maint	560010 - Supplies	77,000.00
00101720 - Bldg & Grds Maint	570000 - Equipment	22,000.00
00101720 - Bldg & Grds Maint	590000 - Other Expense	4,000.00

00101720 - Bldg & Grds Maint Total		1,441,058.00
00101730 - Bldg & Grds Maint - Phone	550100 - Communications	200,000.00
00101730 - Bldg & Grds Maint - Phone Total		200,000.00

00101800 - Sheriff-General Office	500010 - Salary-Official	90,383.00
00101800 - Sheriff-General Office	500040 - Salaries-Employees	174,180.00
00101800 - Sheriff-General Office	510010 - Fringes-Workers Comp/DWR	3,600.00
00101800 - Sheriff-General Office	510020 - Fringes-Medicare	3,840.00
00101800 - Sheriff-General Office	510030 - Fringes-Insurance	27,370.00
00101800 - Sheriff-General Office	510040 - Fringes-PERS	40,745.00
00101800 - Sheriff-General Office	510130 - Staff Training & Development	8,000.00
00101800 - Sheriff-General Office	520100 - RM-Buildings	14,000.00
00101800 - Sheriff-General Office	520300 - RM-Computers	500.00
00101800 - Sheriff-General Office	525100 - CM-Computers	10,500.00
00101800 - Sheriff-General Office	525200 - CM-Copier	11,500.00
00101800 - Sheriff-General Office	540000 - Contract Services	65,000.00
00101800 - Sheriff-General Office	540100 - CS-BCI Web Check	12,000.00
00101800 - Sheriff-General Office	540200 - CS-Building Contracts	4,500.00
00101800 - Sheriff-General Office	551100 - FOJ-Allowance	40,170.00
00101800 - Sheriff-General Office	551300 - Monthly Expense Account	10,000.00
00101800 - Sheriff-General Office	560040 - Sup-Building	7,000.00
00101800 - Sheriff-General Office	560255 - Sup-Office	3,500.00
00101800 - Sheriff-General Office	570000 - Equipment	13,000.00
00101800 - Sheriff-General Office	570010 - Equip-Office	5,000.00
00101800 - Sheriff-General Office Total		544,988.00

00101810 - Sheriff-Jail	500040 - Salaries-Employees	2,747,820.00
00101810 - Sheriff-Jail	510010 - Fringes-Workers Comp/DWR	35,000.00
00101810 - Sheriff-Jail	510020 - Fringes-Medicare	39,845.00
00101810 - Sheriff-Jail	510030 - Fringes-Insurance	560,020.00
00101810 - Sheriff-Jail	510040 - Fringes-PERS	384,695.00
00101810 - Sheriff-Jail	510130 - Staff Training & Development	20,000.00
00101810 - Sheriff-Jail	520100 - RM-Buildings	27,000.00
00101810 - Sheriff-Jail	520300 - RM-Computers	1,000.00
00101810 - Sheriff-Jail	525100 - CM-Computers	3,495.00
00101810 - Sheriff-Jail	525200 - CM-Copier	2,000.00
00101810 - Sheriff-Jail	540000 - Contract Services	2,000.00
00101810 - Sheriff-Jail	540600 - CS-Dry Cleaning	2,000.00
00101810 - Sheriff-Jail	541100 - CS-Haircuts	850.00
00101810 - Sheriff-Jail	541300 - CS-Inmates Meals	215,100.00
00101810 - Sheriff-Jail	541700 - CS-Medical	505,000.00
00101810 - Sheriff-Jail	541800 - CS-Medical Outside	45,000.00
00101810 - Sheriff-Jail	542100 - CS-Outside Housing	250,000.00
00101810 - Sheriff-Jail	560190 - Sup-Inmates	16,000.00
00101810 - Sheriff-Jail	560255 - Sup-Office	3,000.00
00101810 - Sheriff-Jail	560260 - Sup-Other	20,000.00
00101810 - Sheriff-Jail	560340 - Sup-Subscriptions	600.00
00101810 - Sheriff-Jail	560360 - Sup-Employees Uniforms	7,500.00
00101810 - Sheriff-Jail	570000 - Equipment	10,000.00
00101810 - Sheriff-Jail	570010 - Equip-Office	6,400.00
00101810 - Sheriff-Jail Total		4,904,325.00

00101830 - Sheriff-Transport Warrants	500040 - Salaries-Employees	524,775.00
00101830 - Sheriff-Transport Warrants	510010 - Fringes-Workers Comp/DWR	6,885.00
00101830 - Sheriff-Transport Warrants	510020 - Fringes-Medicare	7,610.00
00101830 - Sheriff-Transport Warrants	510030 - Fringes-Insurance	116,860.00
00101830 - Sheriff-Transport Warrants	510040 - Fringes-PERS	93,090.00
00101830 - Sheriff-Transport Warrants	510050 - Fringes-Unemployment Comp	0.00
00101830 - Sheriff-Transport Warrants	510130 - Staff Training & Development	0.00
00101830 - Sheriff-Transport Warrants	540600 - CS-Dry Cleaning	0.00
00101830 - Sheriff-Transport Warrants	551550 - COVID-19-SUPPLIES	0.00
00101830 - Sheriff-Transport Warrants	560010 - Supplies	1,000.00
00101830 - Sheriff-Transport Warrants	560360 - Sup-Employees Uniforms	0.00
00101830 - Sheriff-Transport Warrants	570000 - Equipment	0.00
00101830 - Sheriff-Transport Warrants Total		750,220.00

00101840 - Sheriff-Enforcement	500040 - Salaries-Employees	2,314,990.00
00101840 - Sheriff-Enforcement	510010 - Fringes-Workers Comp/DWR	28,920.00
00101840 - Sheriff-Enforcement	510020 - Fringes-Medicare	33,570.00
00101840 - Sheriff-Enforcement	510030 - Fringes-Insurance	528,235.00
00101840 - Sheriff-Enforcement	510040 - Fringes-PERS	415,230.00
00101840 - Sheriff-Enforcement	510050 - Fringes-Unemployment Comp	0.00
00101840 - Sheriff-Enforcement	510130 - Staff Training & Development	27,500.00
00101840 - Sheriff-Enforcement	520600 - RM-Radar	1,500.00
00101840 - Sheriff-Enforcement	520700 - RM-Radio	62,000.00
00101840 - Sheriff-Enforcement	520800 - RM-Vehicles	30,000.00
00101840 - Sheriff-Enforcement	540000 - Contract Services	80,000.00
00101840 - Sheriff-Enforcement	540600 - CS-Dry Cleaning	2,500.00
00101840 - Sheriff-Enforcement	543100 - CS-Towing	1,000.00
00101840 - Sheriff-Enforcement	550000 - Cell Phones & Pagers	18,000.00
00101840 - Sheriff-Enforcement	560020 - Sup-Automotive	500.00
00101840 - Sheriff-Enforcement	560101 - Sup-Detective Clothing	4,200.00
00101840 - Sheriff-Enforcement	560150 - Sup-Enforcement	3,500.00
00101840 - Sheriff-Enforcement	560160 - Sup-Evidence	5,500.00
00101840 - Sheriff-Enforcement	560170 - Sup-Gun,Ammunition & Other	20,000.00
00101840 - Sheriff-Enforcement	560360 - Sup-Employees Uniforms	22,000.00
00101840 - Sheriff-Enforcement	565080 - Gasoline	175,000.00
00101840 - Sheriff-Enforcement	565100 - Tires	5,000.00
00101840 - Sheriff-Enforcement	570000 - Equipment	76,300.00
00101840 - Sheriff-Enforcement	570040 - Equip-Cruisers & Accessories	292,300.00
00101840 - Sheriff-Enforcement Total		4,147,745.00

00101850 - Sheriff-Communications	500040 - Salaries-Employees	698,170.00
00101850 - Sheriff-Communications	510010 - Fringes-Workers Comp/DWR	8,700.00
00101850 - Sheriff-Communications	510020 - Fringes-Medicare	10,125.00
00101850 - Sheriff-Communications	510030 - Fringes-Insurance	143,695.00
00101850 - Sheriff-Communications	510040 - Fringes-PERS	101,075.00
00101850 - Sheriff-Communications	510050 - Fringes-Unemployment Comp	0.00
00101850 - Sheriff-Communications	510130 - Staff Training & Development	2,000.00
00101850 - Sheriff-Communications	520700 - RM-Radio	0.00
00101850 - Sheriff-Communications	540000 - Contract Services	15,100.00
00101850 - Sheriff-Communications	551550 - COVID-19-SUPPLIES	0.00
00101850 - Sheriff-Communications	560010 - Supplies	250.00
00101850 - Sheriff-Communications	560255 - Sup-Office	250.00
00101850 - Sheriff-Communications	570000 - Equipment	1,300.00
00101850 - Sheriff-Communications Total		980,665.00

00101900 - Recorder	500010 - Salary-Official	64,283.00
00101900 - Recorder	500040 - Salaries-Employees	102,336.12
00101900 - Recorder	510010 - Fringes-Workers Comp/DWR	2,415.98
00101900 - Recorder	510020 - Fringes-Medicare	2,415.98
00101900 - Recorder	510030 - Fringes-Insurance	69,156.93
00101900 - Recorder	510040 - Fringes-PERS	23,326.90
00101900 - Recorder	510050 - Fringes-Unemployment Comp	0.00
00101900 - Recorder	510110 - Travel	1,500.00
00101900 - Recorder	520000 - Contract Repairs	0.00
00101900 - Recorder	540000 - Contract Services	0.00
00101900 - Recorder	540500 - CS-Documents	0.00
00101900 - Recorder	541200 - CS-Indexing	0.00
00101900 - Recorder	551550 - COVID-19-SUPPLIES	0.00
00101900 - Recorder	553300 - Advertising & Printing	0.00
00101900 - Recorder	560010 - Supplies	0.00
00101900 - Recorder	570000 - Equipment	0.00
00101900 - Recorder	590000 - Other Expense	4,000.00
00101900 - Recorder Total		269,434.91

00102000 - Agriculture	551900 - Grant-Cattle Disease Preventio	0.00
00102000 - Agriculture	552200 - Grant-Extension Office	309,000.00
00102000 - Agriculture	552300 - Grant-Soil & Water	149,556.00
00102000 - Agriculture Total		458,556.00

00102100 - T B Hospital	555001 - Other Expense-TB	2,030.00
00102100 - T B Hospital Total		2,030.00

00102200 - Reg of Vital Statistics

543200 - CS-Vital Statistics

3,800.00

00102200 - Reg of Vital Statistics Total

3,800.00

00102300 - Other Health	552000 - Grant-Children Services	0.00
00102300 - Other Health	554000 - Child Support	0.00
00102300 - Other Health	554200 - Crippled Children	235,000.00
00102300 - Other Health Total		235,000.00

00102400 - Soldiers Relief	500020 - Salary-Special Dept Head	30,000.00
00102400 - Soldiers Relief	510010 - Fringes-Workers Comp/DWR	450.00
00102400 - Soldiers Relief	510020 - Fringes-Medicare	450.00
00102400 - Soldiers Relief	510030 - Fringes-Insurance	0.00
00102400 - Soldiers Relief	510040 - Fringes-PERS	4,200.00
00102400 - Soldiers Relief	510050 - Fringes-Unemployment Comp	0.00
00102400 - Soldiers Relief	510110 - Travel	15,000.00
00102400 - Soldiers Relief	510121 - Training and Education	5,000.00
00102400 - Soldiers Relief	510130 - Staff Training & Development	500.00
00102400 - Soldiers Relief	520000 - Contract Repairs	0.00
00102400 - Soldiers Relief	520800 - RM-Vehicles	10,000.00
00102400 - Soldiers Relief	525000 - Contract Maintenance	0.00
00102400 - Soldiers Relief	540000 - Contract Services	58,000.00
00102400 - Soldiers Relief	540305 - CS-COVID 19	0.00
00102400 - Soldiers Relief	542400 - CS-Rentals	59,250.00
00102400 - Soldiers Relief	551550 - COVID-19-SUPPLIES	0.00
00102400 - Soldiers Relief	553300 - Advertising & Printing	40,000.00
00102400 - Soldiers Relief	556000 - Expenses	0.00
00102400 - Soldiers Relief	556600 - Relief Allowances	50,000.00
00102400 - Soldiers Relief	560010 - Supplies	7,000.00
00102400 - Soldiers Relief	565080 - Gasoline	10,000.00
00102400 - Soldiers Relief	570000 - Equipment	5,000.00
00102400 - Soldiers Relief	590000 - Other Expense	500.00
00102400 - Soldiers Relief Total		295,350.00

00102500 - Veterans Services	500040 - Salaries-Employees	498,000.00
00102500 - Veterans Services	510010 - Fringes-Workers Comp/DWR	7,050.00
00102500 - Veterans Services	510020 - Fringes-Medicare	7,050.00
00102500 - Veterans Services	510030 - Fringes-Insurance	160,000.00
00102500 - Veterans Services	510040 - Fringes-PERS	68,000.00
00102500 - Veterans Services	510045 - Fringes-Tuition Reimbursement	0.00
00102500 - Veterans Services	510050 - Fringes-Unemployment Comp	0.00
00102500 - Veterans Services	510121 - Training and Education	1,000.00
00102500 - Veterans Services	525000 - Contract Maintenance	0.00
00102500 - Veterans Services	540000 - Contract Services	2,500.00
00102500 - Veterans Services	541700 - CS-Medical	4,000.00
00102500 - Veterans Services	541850 - CS-Memorial Squad	20,000.00
00102500 - Veterans Services	550000 - Cell Phones & Pagers	4,000.00
00102500 - Veterans Services	551550 - COVID-19-SUPPLIES	0.00
00102500 - Veterans Services	553300 - Advertising & Printing	600.00
00102500 - Veterans Services	555500 - Burial	0.00
00102500 - Veterans Services	555600 - Burial Plots	0.00
00102500 - Veterans Services	556200 - Grave Markers	6,000.00
00102500 - Veterans Services	556400 - Memorial Day Expenses	5,000.00
00102500 - Veterans Services	560010 - Supplies	0.00
00102500 - Veterans Services	570000 - Equipment	500.00
00102500 - Veterans Services	570050 - Equip-Vehicles	1,000.00
00102500 - Veterans Services	590000 - Other Expense	1,141.63
00102500 - Veterans Services Total		785,841.63

00102600 - Sanitation & Drainage	555700 - Cleaning/Repair Assess	1,000.00
00102600 - Sanitation & Drainage	556300 - Location/Const Assess	5,000.00
00102600 - Sanitation & Drainage	570000 - Equipment	0.00
00102600 - Sanitation & Drainage Total		6,000.00

00102650 - Dept of Human Services	552100 - Grant-Dept of Human Services	145,285.00
00102650 - Dept of Human Services Total		145,285.00

00102700 - Engineer-Mapping	500040 - Salaries-Employees	122,000.00
00102700 - Engineer-Mapping	500130 - Salaries-Severance	0.00
00102700 - Engineer-Mapping	510010 - Fringes-Workers Comp/DWR	850.00
00102700 - Engineer-Mapping	510020 - Fringes-Medicare	2,200.00
00102700 - Engineer-Mapping	510030 - Fringes-Insurance	30,000.00
00102700 - Engineer-Mapping	510040 - Fringes-PERS	15,000.00
00102700 - Engineer-Mapping	510050 - Fringes-Unemployment Comp	0.00
00102700 - Engineer-Mapping	510110 - Travel	3,000.00
00102700 - Engineer-Mapping	525000 - Contract Maintenance	0.00
00102700 - Engineer-Mapping	540000 - Contract Services	15,000.00
00102700 - Engineer-Mapping	551550 - COVID-19-SUPPLIES	0.00
00102700 - Engineer-Mapping	553300 - Advertising & Printing	0.00
00102700 - Engineer-Mapping	560010 - Supplies	2,500.00
00102700 - Engineer-Mapping	570000 - Equipment	15,000.00
00102700 - Engineer-Mapping	571550 - Equip-COVID-19	0.00
00102700 - Engineer-Mapping	590000 - Other Expense	0.00
00102700 - Engineer-Mapping Total		205,550.00

00102800 - Insurance,Pensions/Taxes	510030 - Fringes-Insurance	8,200.00
00102800 - Insurance,Pensions/Taxes	510140 - Official Bonds	2,500.00
00102800 - Insurance,Pensions/Taxes	552500 - Insurance-Liability	475,000.00
00102800 - Insurance,Pensions/Taxes	552600 - Levies & Assessments	22,500.00
00102800 - Insurance,Pensions/Taxes	552700 - Insurance-Other County Propert	0.00
00102800 - Insurance,Pensions/Taxes Total		508,200.00

00102900 - Miscellaneous	544100 - Legal Counsel-Indigent	300,000.00
00102900 - Miscellaneous	555900 - Donations	0.00
00102900 - Miscellaneous	590000 - Other Expense	0.00
00102900 - Miscellaneous Total		300,000.00
00102910 - Miscellaneous-Engineering	540800 - CS-Engineering	0.00
00102910 - Miscellaneous-Engineering Total		0.00

00102950 - Public Defenders	500040 - Salaries-Employees	810,900.00
00102950 - Public Defenders	510010 - Fringes-Workers Comp/DWR	11,092.50
00102950 - Public Defenders	510020 - Fringes-Medicare	11,758.05
00102950 - Public Defenders	510030 - Fringes-Insurance	200,000.00
00102950 - Public Defenders	510040 - Fringes-PERS	113,526.00
00102950 - Public Defenders	510050 - Fringes-Unemployment Comp	0.00
00102950 - Public Defenders	510110 - Travel	10,000.00
00102950 - Public Defenders	520000 - Contract Repairs	3,000.00
00102950 - Public Defenders	540000 - Contract Services	0.00
00102950 - Public Defenders	542400 - CS-Rentals	0.00
00102950 - Public Defenders	544200 - Transcripts	1,500.00
00102950 - Public Defenders	544300 - Witness Fees	3,500.00
00102950 - Public Defenders	551550 - COVID-19-SUPPLIES	0.00
00102950 - Public Defenders	552400 - Indirect Costs	0.00
00102950 - Public Defenders	560010 - Supplies	5,000.00
00102950 - Public Defenders	570000 - Equipment	4,000.00
00102950 - Public Defenders	590000 - Other Expense	10,990.00
00102950 - Public Defenders Total		1,185,266.55

00102960 - Economic Development	500040 - Salaries-Employees	0.00
00102960 - Economic Development	510010 - Fringes-Workers Comp/DWR	0.00
00102960 - Economic Development	510020 - Fringes-Medicare	0.00
00102960 - Economic Development	510030 - Fringes-Insurance	0.00
00102960 - Economic Development	510040 - Fringes-PERS	0.00
00102960 - Economic Development	510110 - Travel	0.00
00102960 - Economic Development	540000 - Contract Services	0.00
00102960 - Economic Development	551550 - COVID-19-SUPPLIES	0.00
00102960 - Economic Development	560010 - Supplies	0.00
00102960 - Economic Development	590000 - Other Expense	30,000.00
00102960 - Economic Development Total		30,000.00

00102970 - Safety	500040 - Salaries-Employees	35,510.00
00102970 - Safety	510010 - Fringes-Workers Comp/DWR	300.00
00102970 - Safety	510020 - Fringes-Medicare	575.00
00102970 - Safety	510030 - Fringes-Insurance	0.00
00102970 - Safety	510040 - Fringes-PERS	4,970.00
00102970 - Safety	510050 - Fringes-Unemployment Comp	0.00
00102970 - Safety	510110 - Travel	0.00
00102970 - Safety	540000 - Contract Services	4,500.00
00102970 - Safety	551550 - COVID-19-SUPPLIES	0.00
00102970 - Safety	554800 - Ind Medical Eval	0.00
00102970 - Safety	560010 - Supplies	300.00
00102970 - Safety	570000 - Equipment	0.00
00102970 - Safety	590000 - Other Expense	0.00
00102970 - Safety Total		46,155.00

00103000 - Contingencies	500130 - Salaries-Severance	0.00
00103000 - Contingencies	540305 - CS-COVID 19	0.00
00103000 - Contingencies	551310 - Unemployment-Covid-19	0.00
00103000 - Contingencies	557000 - Unanticipated Emergencies	150,000.00
00103000 - Contingencies	576020 - Land Acquisition	0.00
00103000 - Contingencies	590020 - Grants	0.00
00103000 - Contingencies Total		150,000.00

00103010 - Advance	708000 - Advance	0.00
00103010 - Advance Total		0.00
00103020 - Transfer	719000 - Transfer	800,000.00
00103020 - Transfer Total		800,000.00

00703600 - Sheriff Police Revolve-Gen Off	500040 - Salaries-Employees	241,806.00
00703600 - Sheriff Police Revolve-Gen Off	510010 - Fringes-Workers Comp/DWR	0.00
00703600 - Sheriff Police Revolve-Gen Off	510020 - Fringes-Medicare	3,525.00
00703600 - Sheriff Police Revolve-Gen Off	510030 - Fringes-Insurance	80,875.00
00703600 - Sheriff Police Revolve-Gen Off	510040 - Fringes-PERS	43,770.00
00703600 - Sheriff Police Revolve-Gen Off	510050 - Fringes-Unemployment Comp	0.00
00703600 - Sheriff Police Revolve-Gen Off	510110 - Travel	0.00
00703600 - Sheriff Police Revolve-Gen Off	510130 - Staff Training & Development	0.00
00703600 - Sheriff Police Revolve-Gen Off	520000 - Contract Repairs	0.00
00703600 - Sheriff Police Revolve-Gen Off	540000 - Contract Services	0.00
00703600 - Sheriff Police Revolve-Gen Off	551550 - COVID-19-SUPPLIES	0.00
00703600 - Sheriff Police Revolve-Gen Off	560010 - Supplies	0.00
00703600 - Sheriff Police Revolve-Gen Off	570000 - Equipment	0.00
00703600 - Sheriff Police Revolve-Gen Off	590080 - Refunds	0.00
00703600 - Sheriff Police Revolve-Gen Off	719000 - Transfer	0.00
00703600 - Sheriff Police Revolve-Gen Off Total		369,976.00

04507400 - County Home Donations	551550 - COVID-19-SUPPLIES	0.00
04507400 - County Home Donations	590000 - Other Expense	0.00
04507400 - County Home Donations	719000 - Transfer	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition

719000 - Transfer

0.00

23326000 - Medicaid Sales Tax Transition Total

0.00

00203100 - MV & GT-General Office	500010 - Salary-Official	115,463.00
00203100 - MV & GT-General Office	500040 - Salaries-Employees	1,700,000.00
00203100 - MV & GT-General Office	500130 - Salaries-Severance	20,000.00
00203100 - MV & GT-General Office	510010 - Fringes-Workers Comp/DWR	5,000.00
00203100 - MV & GT-General Office	510020 - Fringes-Medicare	23,000.00
00203100 - MV & GT-General Office	510030 - Fringes-Insurance	420,000.00
00203100 - MV & GT-General Office	510040 - Fringes-PERS	220,000.00
00203100 - MV & GT-General Office	510050 - Fringes-Unemployment Comp	0.00
00203100 - MV & GT-General Office	510110 - Travel	10,000.00
00203100 - MV & GT-General Office	520000 - Contract Repairs	15,000.00
00203100 - MV & GT-General Office	540000 - Contract Services	45,000.00
00203100 - MV & GT-General Office	550100 - Communications	12,000.00
00203100 - MV & GT-General Office	550200 - Disposal Service	0.00
00203100 - MV & GT-General Office	550900 - Utilities	45,000.00
00203100 - MV & GT-General Office	551310 - Unemployment-Covid-19	0.00
00203100 - MV & GT-General Office	551550 - COVID-19-SUPPLIES	0.00
00203100 - MV & GT-General Office	553300 - Advertising & Printing	4,000.00
00203100 - MV & GT-General Office	555800 - Damages	0.00
00203100 - MV & GT-General Office	560010 - Supplies	5,000.00
00203100 - MV & GT-General Office	560260 - Sup-Other	2,500.00
00203100 - MV & GT-General Office	560360 - Sup-Employees Uniforms	0.00
00203100 - MV & GT-General Office	570000 - Equipment	5,000.00
00203100 - MV & GT-General Office	590000 - Other Expense	25,000.00
00203100 - MV & GT-General Office Total		2,671,963.00

00203110 - MV & GT-Roads	530000 - Contract Projects	1,150,000.00
00203110 - MV & GT-Roads	540000 - Contract Services	10,000.00
00203110 - MV & GT-Roads	550600 - Utilites-Outside	5,000.00
00203110 - MV & GT-Roads	551550 - COVID-19-SUPPLIES	0.00
00203110 - MV & GT-Roads	560010 - Supplies	2,000.00
00203110 - MV & GT-Roads	560050 - Sup-Chemicals	5,000.00
00203110 - MV & GT-Roads	565000 - Materials	5,000.00
00203110 - MV & GT-Roads	565001 - Mat-Asphalt	200,000.00
00203110 - MV & GT-Roads	565021 - Mat-Concrete	0.00
00203110 - MV & GT-Roads	565030 - Mat-Drainage	40,000.00
00203110 - MV & GT-Roads	565031 - Mat-Guardrail	0.00
00203110 - MV & GT-Roads	565041 - Mat-Road Oil	20,000.00
00203110 - MV & GT-Roads	565042 - Mat-Salt	160,000.00
00203110 - MV & GT-Roads	565050 - Mat-Signs	20,000.00
00203110 - MV & GT-Roads	565051 - Mat-Stone	200,000.00
00203110 - MV & GT-Roads	576020 - Land Acquisition	1,000.00
00203110 - MV & GT-Roads	590000 - Other Expense	15,000.00
00203110 - MV & GT-Roads	610000 - Notes-Principal	149,000.00
00203110 - MV & GT-Roads	719000 - Transfer	0.00
00203110 - MV & GT-Roads Total		1,982,000.00

00203120 - MV & GT-Bridges	530000 - Contract Projects	200,000.00
00203120 - MV & GT-Bridges	540000 - Contract Services	75,000.00
00203120 - MV & GT-Bridges	551550 - COVID-19-SUPPLIES	0.00
00203120 - MV & GT-Bridges	560010 - Supplies	5,000.00
00203120 - MV & GT-Bridges	565060 - Mat-Bridge	50,000.00
00203120 - MV & GT-Bridges	576020 - Land Acquisition	0.00
00203120 - MV & GT-Bridges Total		330,000.00

00203130 - MV & GT-Other	542200 - CS-Outside Services	35,000.00
00203130 - MV & GT-Other	542400 - CS-Rentals	1,000.00
00203130 - MV & GT-Other	560020 - Sup-Automotive	0.00
00203130 - MV & GT-Other	560260 - Sup-Other	0.00
00203130 - MV & GT-Other	560280 - Sup-Parts	250,000.00
00203130 - MV & GT-Other	560380 - Sup-Vehicles	500,000.00
00203130 - MV & GT-Other	560400 - Equip-Small Tools & Equip	5,000.00
00203130 - MV & GT-Other	570000 - Equipment	400,000.00
00203130 - MV & GT-Other Total		1,191,000.00

00403300 - Ditch Maintenance	573080 - Ditch Maint Projects	0.00
00403300 - Ditch Maintenance	708000 - Advance	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	500040 - Salaries-Employees	714,400.00
00603500 - Child Support Enf Admin	500130 - Salaries-Severance	74,966.66
00603500 - Child Support Enf Admin	510010 - Fringes-Workers Comp/DWR	9,570.00
00603500 - Child Support Enf Admin	510020 - Fringes-Medicare	10,358.80
00603500 - Child Support Enf Admin	510030 - Fringes-Insurance	176,729.36
00603500 - Child Support Enf Admin	510040 - Fringes-PERS	100,016.00
00603500 - Child Support Enf Admin	510050 - Fringes-Unemployment Comp	0.00
00603500 - Child Support Enf Admin	510110 - Travel	5,150.00
00603500 - Child Support Enf Admin	520000 - Contract Repairs	0.00
00603500 - Child Support Enf Admin	540000 - Contract Services	1,259.28
00603500 - Child Support Enf Admin	542400 - CS-Rentals	0.00
00603500 - Child Support Enf Admin	551550 - COVID-19-SUPPLIES	0.00
00603500 - Child Support Enf Admin	552900 - Purchase of Service	0.00
00603500 - Child Support Enf Admin	560010 - Supplies	1,030.00
00603500 - Child Support Enf Admin	570000 - Equipment	3,000.00
00603500 - Child Support Enf Admin	590000 - Other Expense	321,765.25
00603500 - Child Support Enf Admin	719000 - Transfer	51,149.61
00603500 - Child Support Enf Admin Total		1,469,394.96

00903800 - Dog & Kennel-Comm Office	500040 - Salaries-Employees	0.00
00903800 - Dog & Kennel-Comm Office	510010 - Fringes-Workers Comp/DWR	0.00
00903800 - Dog & Kennel-Comm Office	510020 - Fringes-Medicare	0.00
00903800 - Dog & Kennel-Comm Office	510040 - Fringes-PERS	0.00
00903800 - Dog & Kennel-Comm Office	510050 - Fringes-Unemployment Comp	0.00
00903800 - Dog & Kennel-Comm Office	520000 - Contract Repairs	0.00
00903800 - Dog & Kennel-Comm Office	540000 - Contract Services	3,800.00
00903800 - Dog & Kennel-Comm Office	541102 - CS-Humane Society	255,000.00
00903800 - Dog & Kennel-Comm Office	551550 - COVID-19-SUPPLIES	0.00
00903800 - Dog & Kennel-Comm Office	555602 - Claims & Witness Fees	0.00
00903800 - Dog & Kennel-Comm Office	560010 - Supplies	0.00
00903800 - Dog & Kennel-Comm Office	570000 - Equipment	0.00
00903800 - Dog & Kennel-Comm Office	590000 - Other Expense	0.00
00903800 - Dog & Kennel-Comm Office	708000 - Advance	0.00
00903800 - Dog & Kennel-Comm Office	719000 - Transfer	0.00
00903800 - Dog & Kennel-Comm Office Total		258,800.00

00903810 - Dog & Kennel-Auditor's Off	500040 - Salaries-Employees	25,000.00
00903810 - Dog & Kennel-Auditor's Off	510010 - Fringes-Workers Comp/DWR	362.50
00903810 - Dog & Kennel-Auditor's Off	510020 - Fringes-Medicare	362.50
00903810 - Dog & Kennel-Auditor's Off	510030 - Fringes-Insurance	12,650.00
00903810 - Dog & Kennel-Auditor's Off	510040 - Fringes-PERS	3,500.00
00903810 - Dog & Kennel-Auditor's Off	510050 - Fringes-Unemployment Comp	0.00
00903810 - Dog & Kennel-Auditor's Off	540000 - Contract Services	0.00
00903810 - Dog & Kennel-Auditor's Off	551310 - Unemployment-Covid-19	0.00
00903810 - Dog & Kennel-Auditor's Off	551550 - COVID-19-SUPPLIES	0.00
00903810 - Dog & Kennel-Auditor's Off	553300 - Advertising & Printing	500.00
00903810 - Dog & Kennel-Auditor's Off	560010 - Supplies	3,000.00
00903810 - Dog & Kennel-Auditor's Off	570000 - Equipment	0.00
00903810 - Dog & Kennel-Auditor's Off	590000 - Other Expense	300.00
00903810 - Dog & Kennel-Auditor's Off Total		45,675.00

01304200 - ADAMHS-ODADAS State	543810 - Fees for Service	0.00
01304200 - ADAMHS-ODADAS State	551800 - Grant	0.00
01304200 - ADAMHS-ODADAS State	554710 - Medicaid-Match	0.00
01304200 - ADAMHS-ODADAS State	554720 - Cost Reimbursement	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	543810 - Fees for Service	0.00
01304210 - ADAMHS-ODADAS Federal	551800 - Grant	0.00
01304210 - ADAMHS-ODADAS Federal	554705 - Medicaid-Federal	0.00
01304210 - ADAMHS-ODADAS Federal	554710 - Medicaid-Match	0.00
01304210 - ADAMHS-ODADAS Federal	554715 - Medicaid Match Transfer	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	543810 - Fees for Service	0.00
01304220 - ADAMHS-ODMH State	551800 - Grant	1,400,000.00
01304220 - ADAMHS-ODMH State	554710 - Medicaid-Match	0.00
01304220 - ADAMHS-ODMH State Total		1,400,000.00

01304230 - ADAMHS-ODMH Federal	500040 - Salaries-Employees	27,000.00
01304230 - ADAMHS-ODMH Federal	510010 - Fringes-Workers Comp/DWR	275.00
01304230 - ADAMHS-ODMH Federal	510020 - Fringes-Medicare	400.00
01304230 - ADAMHS-ODMH Federal	510030 - Fringes-Insurance	0.00
01304230 - ADAMHS-ODMH Federal	510040 - Fringes-PERS	3,820.00
01304230 - ADAMHS-ODMH Federal	543810 - Fees for Service	0.00
01304230 - ADAMHS-ODMH Federal	551800 - Grant	3,000,000.00
01304230 - ADAMHS-ODMH Federal	554705 - Medicaid-Federal	0.00
01304230 - ADAMHS-ODMH Federal	554710 - Medicaid-Match	0.00
01304230 - ADAMHS-ODMH Federal	554715 - Medicaid Match Transfer	0.00
01304230 - ADAMHS-ODMH Federal Total		3,031,495.00

01304240 - ADAMHS-Levy	500040 - Salaries-Employees	430,000.00
01304240 - ADAMHS-Levy	500130 - Salaries-Severance	0.00
01304240 - ADAMHS-Levy	510010 - Fringes-Workers Comp/DWR	4,000.00
01304240 - ADAMHS-Levy	510020 - Fringes-Medicare	6,000.00
01304240 - ADAMHS-Levy	510030 - Fringes-Insurance	99,600.00
01304240 - ADAMHS-Levy	510040 - Fringes-PERS	60,200.00
01304240 - ADAMHS-Levy	510050 - Fringes-Unemployment Comp	0.00
01304240 - ADAMHS-Levy	510110 - Travel	6,700.00
01304240 - ADAMHS-Levy	520000 - Contract Repairs	1,000.00
01304240 - ADAMHS-Levy	540000 - Contract Services	60,000.00
01304240 - ADAMHS-Levy	540305 - CS-COVID 19	0.00
01304240 - ADAMHS-Levy	543810 - Fees for Service	0.00
01304240 - ADAMHS-Levy	551550 - COVID-19-SUPPLIES	0.00
01304240 - ADAMHS-Levy	551600 - Per Diem Expenses	0.00
01304240 - ADAMHS-Levy	551800 - Grant	1,600,000.00
01304240 - ADAMHS-Levy	553300 - Advertising & Printing	8,000.00
01304240 - ADAMHS-Levy	554720 - Cost Reimbursement	115,000.00
01304240 - ADAMHS-Levy	555200 - Substance Abuse	0.00
01304240 - ADAMHS-Levy	560010 - Supplies	2,000.00
01304240 - ADAMHS-Levy	570000 - Equipment	4,000.00
01304240 - ADAMHS-Levy	590000 - Other Expense	40,000.00
01304240 - ADAMHS-Levy	719000 - Transfer	50,000.00
01304240 - ADAMHS-Levy Total		2,486,500.00

01304250 - ADAMHS-Local	500040 - Salaries-Employees	67,000.00
01304250 - ADAMHS-Local	500130 - Salaries-Severance	0.00
01304250 - ADAMHS-Local	510010 - Fringes-Workers Comp/DWR	500.00
01304250 - ADAMHS-Local	510020 - Fringes-Medicare	900.00
01304250 - ADAMHS-Local	510030 - Fringes-Insurance	21,000.00
01304250 - ADAMHS-Local	510040 - Fringes-PERS	9,380.00
01304250 - ADAMHS-Local	551800 - Grant	0.00
01304250 - ADAMHS-Local	590000 - Other Expense	327,000.00
01304250 - ADAMHS-Local Total		425,780.00

01504400 - Job & Family-General Office	500040 - Salaries-Employees	2,139,700.00
01504400 - Job & Family-General Office	500130 - Salaries-Severance	43,200.00
01504400 - Job & Family-General Office	510010 - Fringes-Workers Comp/DWR	28,855.00
01504400 - Job & Family-General Office	510020 - Fringes-Medicare	31,025.65
01504400 - Job & Family-General Office	510030 - Fringes-Insurance	591,566.10
01504400 - Job & Family-General Office	510040 - Fringes-PERS	299,558.00
01504400 - Job & Family-General Office	510050 - Fringes-Unemployment Comp	2,000.00
01504400 - Job & Family-General Office	510110 - Travel	5,741.63
01504400 - Job & Family-General Office	510140 - Official Bonds	0.00
01504400 - Job & Family-General Office	520000 - Contract Repairs	0.00
01504400 - Job & Family-General Office	540000 - Contract Services	354,751.62
01504400 - Job & Family-General Office	540900 - CS-Facilities	0.00
01504400 - Job & Family-General Office	541700 - CS-Medical	0.00
01504400 - Job & Family-General Office	551310 - Unemployment-Covid-19	0.00
01504400 - Job & Family-General Office	556100 - Food Stamps	0.00
01504400 - Job & Family-General Office	556500 - PA Cash Grants	0.00
01504400 - Job & Family-General Office	560010 - Supplies	26,415.64
01504400 - Job & Family-General Office	570000 - Equipment	12,060.00
01504400 - Job & Family-General Office	571550 - Equip-COVID-19	0.00
01504400 - Job & Family-General Office	590000 - Other Expense	728,016.73
01504400 - Job & Family-General Office	708000 - Advance	0.00
01504400 - Job & Family-General Office	719000 - Transfer	391,049.50
01504400 - Job & Family-General Office Total		4,653,939.87

01504410 - Job & Family-CPSU/SS	500040 - Salaries-Employees	971,073.86
01504410 - Job & Family-CPSU/SS	500130 - Salaries-Severance	9,270.00
01504410 - Job & Family-CPSU/SS	510010 - Fringes-Workers Comp/DWR	12,685.02
01504410 - Job & Family-CPSU/SS	510020 - Fringes-Medicare	14,080.57
01504410 - Job & Family-CPSU/SS	510030 - Fringes-Insurance	240,671.56
01504410 - Job & Family-CPSU/SS	510040 - Fringes-PERS	133,640.34
01504410 - Job & Family-CPSU/SS	510050 - Fringes-Unemployment Comp	0.00
01504410 - Job & Family-CPSU/SS	510110 - Travel	5,510.50
01504410 - Job & Family-CPSU/SS	520000 - Contract Repairs	0.00
01504410 - Job & Family-CPSU/SS	540900 - CS-Facilities	0.00
01504410 - Job & Family-CPSU/SS	551550 - COVID-19-SUPPLIES	0.00
01504410 - Job & Family-CPSU/SS	552900 - Purchase of Service	109,562.14
01504410 - Job & Family-CPSU/SS	560010 - Supplies	515.00
01504410 - Job & Family-CPSU/SS	570000 - Equipment	618.00
01504410 - Job & Family-CPSU/SS	590000 - Other Expense	157,075.00
01504410 - Job & Family-CPSU/SS	719000 - Transfer	0.00
01504410 - Job & Family-CPSU/SS Total		1,654,701.99

01604500 - Developmental Disability	500040 - Salaries-Employees	3,313,000.00
01604500 - Developmental Disability	500130 - Salaries-Severance	0.00
01604500 - Developmental Disability	510010 - Fringes-Workers Comp/DWR	14,000.00
01604500 - Developmental Disability	510020 - Fringes-Medicare	49,000.00
01604500 - Developmental Disability	510030 - Fringes-Insurance	1,165,000.00
01604500 - Developmental Disability	510040 - Fringes-PERS	450,000.00
01604500 - Developmental Disability	510050 - Fringes-Unemployment Comp	0.00
01604500 - Developmental Disability	510070 - STRS	25,000.00
01604500 - Developmental Disability	510090 - Life Insurance	2,000.00
01604500 - Developmental Disability	510110 - Travel	7,000.00
01604500 - Developmental Disability	510121 - Training and Education	47,000.00
01604500 - Developmental Disability	520000 - Contract Repairs	35,000.00
01604500 - Developmental Disability	540000 - Contract Services	1,018,000.00
01604500 - Developmental Disability	542290 - CS-Personnel	165,000.00
01604500 - Developmental Disability	543000 - CS-Technologies	0.00
01604500 - Developmental Disability	543205 - Administration	190,000.00
01604500 - Developmental Disability	550900 - Utilities	150,000.00
01604500 - Developmental Disability	553300 - Advertising & Printing	49,000.00
01604500 - Developmental Disability	554900 - Medicaid	2,500,000.00
01604500 - Developmental Disability	560010 - Supplies	225,000.00
01604500 - Developmental Disability	565080 - Gasoline	25,000.00
01604500 - Developmental Disability	570000 - Equipment	76,000.00
01604500 - Developmental Disability Total		9,505,000.00

02305200 - Children Services	500020 - Salary-Special Dept Head	0.00
02305200 - Children Services	500040 - Salaries-Employees	57,979.94
02305200 - Children Services	510010 - Fringes-Workers Comp/DWR	816.22
02305200 - Children Services	510020 - Fringes-Medicare	840.71
02305200 - Children Services	510030 - Fringes-Insurance	25,440.00
02305200 - Children Services	510040 - Fringes-PERS	8,117.19
02305200 - Children Services	510110 - Travel	1,000.00
02305200 - Children Services	520000 - Contract Repairs	0.00
02305200 - Children Services	540000 - Contract Services	3,192,598.90
02305200 - Children Services	551550 - COVID-19-SUPPLIES	0.00
02305200 - Children Services	553900 - Adoption Subsidy	103,130.58
02305200 - Children Services	554100 - Childrens Trust Fund Grant	36,475.93
02305200 - Children Services	560010 - Supplies	0.00
02305200 - Children Services	570000 - Equipment	92,700.00
02305200 - Children Services	590000 - Other Expense	1,353,400.63
02305200 - Children Services	708000 - Advance	0.00
02305200 - Children Services	719000 - Transfer	0.00
02305200 - Children Services Total		4,872,500.10

02905800 - Probate Ct Computer	525000 - Contract Maintenance	5,000.00
02905800 - Probate Ct Computer	551550 - COVID-19-SUPPLIES	0.00
02905800 - Probate Ct Computer	560010 - Supplies	3,000.00
02905800 - Probate Ct Computer	570000 - Equipment	25,000.00
02905800 - Probate Ct Computer	708000 - Advance	0.00
02905800 - Probate Ct Computer Total		33,000.00

03222200 - Hancock Co Law Library	500040 - Salaries-Employees	56,202.00
03222200 - Hancock Co Law Library	500130 - Salaries-Severance	0.00
03222200 - Hancock Co Law Library	510010 - Fringes-Workers Comp/DWR	795.00
03222200 - Hancock Co Law Library	510020 - Fringes-Medicare	815.00
03222200 - Hancock Co Law Library	510030 - Fringes-Insurance	8,479.00
03222200 - Hancock Co Law Library	510040 - Fringes-PERS	7,869.00
03222200 - Hancock Co Law Library	510110 - Travel	4,000.00
03222200 - Hancock Co Law Library	551550 - COVID-19-SUPPLIES	0.00
03222200 - Hancock Co Law Library	560010 - Supplies	400.00
03222200 - Hancock Co Law Library	570000 - Equipment	500.00
03222200 - Hancock Co Law Library	573022 - Contract Services	167,000.00
03222200 - Hancock Co Law Library	590000 - Other Expense	200.00
03222200 - Hancock Co Law Library Total		246,260.00

03706600 - Real Estate	500040 - Salaries-Employees	265,000.00
03706600 - Real Estate	500130 - Salaries-Severance	0.00
03706600 - Real Estate	510010 - Fringes-Workers Comp/DWR	3,900.00
03706600 - Real Estate	510020 - Fringes-Medicare	3,900.00
03706600 - Real Estate	510030 - Fringes-Insurance	80,000.00
03706600 - Real Estate	510040 - Fringes-PERS	37,100.00
03706600 - Real Estate	510050 - Fringes-Unemployment Comp	5,000.00
03706600 - Real Estate	510110 - Travel	20,000.00
03706600 - Real Estate	540000 - Contract Services	250,000.00
03706600 - Real Estate	540305 - CS-COVID 19	0.00
03706600 - Real Estate	542600 - CS-Reval	300,000.00
03706600 - Real Estate	551310 - Unemployment-Covid-19	0.00
03706600 - Real Estate	551550 - COVID-19-SUPPLIES	0.00
03706600 - Real Estate	553300 - Advertising & Printing	5,000.00
03706600 - Real Estate	560010 - Supplies	5,500.00
03706600 - Real Estate	570000 - Equipment	15,000.00
03706600 - Real Estate	571550 - Equip-COVID-19	0.00
03706600 - Real Estate	590000 - Other Expense	25,000.00
03706600 - Real Estate	708000 - Advance	0.00
03706600 - Real Estate	719000 - Transfer	0.00
03706600 - Real Estate Total		1,015,400.00

04006900 - Blan Valley Sch Donations	551550 - COVID-19-SUPPLIES	0.00
04006900 - Blan Valley Sch Donations	555900 - Donations	50,000.00
04006900 - Blan Valley Sch Donations Total		50,000.00

04607500 - Indigent Guardianship	544000 - Legal Counsel	10,000.00
04607500 - Indigent Guardianship	551550 - COVID-19-SUPPLIES	0.00
04607500 - Indigent Guardianship	570000 - Equipment	0.00
04607500 - Indigent Guardianship	590000 - Other Expense	15,000.00
04607500 - Indigent Guardianship	719000 - Transfer	0.00
04607500 - Indigent Guardianship Total		25,000.00

05208100 - Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
05208100 - Drug Law Enf	590000 - Other Expense	20,000.00
05208100 - Drug Law Enf Total		20,000.00

05408300 - Domestic Violence	551550 - COVID-19-SUPPLIES	0.00
05408300 - Domestic Violence	590000 - Other Expense	16,000.00
05408300 - Domestic Violence	719000 - Transfer	0.00
05408300 - Domestic Violence Total		16,000.00

05508400 - Comm Dev/Dis Resd	540000 - Contract Services	0.00
05508400 - Comm Dev/Dis Resd	551550 - COVID-19-SUPPLIES	0.00
05508400 - Comm Dev/Dis Resd	555300 - Supportive Living-BVC	0.00
05508400 - Comm Dev/Dis Resd	560010 - Supplies	0.00
05508400 - Comm Dev/Dis Resd	570000 - Equipment	0.00
05508400 - Comm Dev/Dis Resd Total		0.00

05808700 - Special Projects	500040 - Salaries-Employees	0.00
05808700 - Special Projects	500130 - Salaries-Severance	0.00
05808700 - Special Projects	510010 - Fringes-Workers Comp/DWR	0.00
05808700 - Special Projects	510020 - Fringes-Medicare	0.00
05808700 - Special Projects	510030 - Fringes-Insurance	0.00
05808700 - Special Projects	510040 - Fringes-PERS	0.00
05808700 - Special Projects	510110 - Travel	0.00
05808700 - Special Projects	540000 - Contract Services	0.00
05808700 - Special Projects	551550 - COVID-19-SUPPLIES	0.00
05808700 - Special Projects	553200 - Advertising	0.00
05808700 - Special Projects	560010 - Supplies	0.00
05808700 - Special Projects	560390 - Supplies & Materials	0.00
05808700 - Special Projects	570000 - Equipment	0.00
05808700 - Special Projects	590000 - Other Expense	0.00
05808700 - Special Projects	708000 - Advance	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	510110 - Travel	0.00
06209100 - Community Dev Block Grant	530200 - Rehabilitation-HBA	0.00
06209100 - Community Dev Block Grant	530300 - Rehabilitation-Loan	0.00
06209100 - Community Dev Block Grant	530400 - Rehabilitation-Private	0.00
06209100 - Community Dev Block Grant	530500 - Rehabilitation-Public	0.00
06209100 - Community Dev Block Grant	530600 - Rehabilitation-Rental	0.00
06209100 - Community Dev Block Grant	540000 - Contract Services	459,741.10
06209100 - Community Dev Block Grant	542400 - CS-Rentals	0.00
06209100 - Community Dev Block Grant	543205 - Administration	30,962.00
06209100 - Community Dev Block Grant	551550 - COVID-19-SUPPLIES	0.00
06209100 - Community Dev Block Grant	552800 - Program Income	0.00
06209100 - Community Dev Block Grant	553000 - Hancock Met Housing Authority	0.00
06209100 - Community Dev Block Grant	560010 - Supplies	0.00
06209100 - Community Dev Block Grant	576000 - Acquisition	0.00
06209100 - Community Dev Block Grant	590000 - Other Expense	0.00
06209100 - Community Dev Block Grant	590080 - Refunds	0.00
06209100 - Community Dev Block Grant	708000 - Advance	0.00
06209100 - Community Dev Block Grant	719000 - Transfer	0.00
06209100 - Community Dev Block Grant Total		490,703.10

07710600 - Han Co Sheriff's Commissary	540000 - Contract Services	1,000.00
07710600 - Han Co Sheriff's Commissary	551550 - COVID-19-SUPPLIES	0.00
07710600 - Han Co Sheriff's Commissary	560010 - Supplies	135,000.00
07710600 - Han Co Sheriff's Commissary	570000 - Equipment	5,000.00
07710600 - Han Co Sheriff's Commissary Total		141,000.00

07910800 - Enforcement & Education	510120 - Training	1,000.00
07910800 - Enforcement & Education	551550 - COVID-19-SUPPLIES	0.00
07910800 - Enforcement & Education	570000 - Equipment	2,000.00
07910800 - Enforcement & Education	590000 - Other Expense	2,000.00
07910800 - Enforcement & Education Total		5,000.00

08311200 - Juvenile Ct Computer	525000 - Contract Maintenance	2,000.00
08311200 - Juvenile Ct Computer	551550 - COVID-19-SUPPLIES	0.00
08311200 - Juvenile Ct Computer	560010 - Supplies	1,500.00
08311200 - Juvenile Ct Computer	570000 - Equipment	1,500.00
08311200 - Juvenile Ct Computer Total		5,000.00

08411300 - Han Co Victim Assist Voca Grt	500040 - Salaries-Employees	18,558.50
08411300 - Han Co Victim Assist Voca Grt	510020 - Fringes-Medicare	0.00
08411300 - Han Co Victim Assist Voca Grt	510030 - Fringes-Insurance	0.00
08411300 - Han Co Victim Assist Voca Grt	510040 - Fringes-PERS	0.00
08411300 - Han Co Victim Assist Voca Grt	510110 - Travel	0.00
08411300 - Han Co Victim Assist Voca Grt	542000 - CS-Other Expense	0.00
08411300 - Han Co Victim Assist Voca Grt	550100 - Communications	0.00
08411300 - Han Co Victim Assist Voca Grt	551550 - COVID-19-SUPPLIES	0.00
08411300 - Han Co Victim Assist Voca Grt	553300 - Advertising & Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	560010 - Supplies	1,386.00
08411300 - Han Co Victim Assist Voca Grt	560310 - Sup-Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	570000 - Equipment	0.00
08411300 - Han Co Victim Assist Voca Grt	570020 - Equip-Furnishings	0.00
08411300 - Han Co Victim Assist Voca Grt	590000 - Other Expense	1,000.00
08411300 - Han Co Victim Assist Voca Grt	708000 - Advance	0.00
08411300 - Han Co Victim Assist Voca Grt Total		20,944.50

08811700 - Water Projects Maint	551550 - COVID-19-SUPPLIES	0.00
08811700 - Water Projects Maint	573120 - Water Projects	0.00
08811700 - Water Projects Maint	708000 - Advance	0.00
08811700 - Water Projects Maint Total		0.00

08911800 - Comm Corr Comp Plan	500040 - Salaries-Employees	90,500.00
08911800 - Comm Corr Comp Plan	500130 - Salaries-Severance	0.00
08911800 - Comm Corr Comp Plan	510010 - Fringes-Workers Comp/DWR	0.00
08911800 - Comm Corr Comp Plan	510020 - Fringes-Medicare	1,300.00
08911800 - Comm Corr Comp Plan	510030 - Fringes-Insurance	12,000.00
08911800 - Comm Corr Comp Plan	510040 - Fringes-PERS	12,000.00
08911800 - Comm Corr Comp Plan	510050 - Fringes-Unemployment Comp	0.00
08911800 - Comm Corr Comp Plan	510110 - Travel	0.00
08911800 - Comm Corr Comp Plan	510130 - Staff Training & Development	0.00
08911800 - Comm Corr Comp Plan	520000 - Contract Repairs	0.00
08911800 - Comm Corr Comp Plan	525000 - Contract Maintenance	0.00
08911800 - Comm Corr Comp Plan	540000 - Contract Services	0.00
08911800 - Comm Corr Comp Plan	551550 - COVID-19-SUPPLIES	0.00
08911800 - Comm Corr Comp Plan	553300 - Advertising & Printing	0.00
08911800 - Comm Corr Comp Plan	554400 - Drug Testings	0.00
08911800 - Comm Corr Comp Plan	560010 - Supplies	0.00
08911800 - Comm Corr Comp Plan	560120 - Sup-Educational	675.00
08911800 - Comm Corr Comp Plan	570000 - Equipment	0.00
08911800 - Comm Corr Comp Plan	590000 - Other Expense	0.00
08911800 - Comm Corr Comp Plan	708000 - Advance	0.00
08911800 - Comm Corr Comp Plan Total		116,475.00

09011900 - Family Resources Services	540000 - Contract Services	0.00
09011900 - Family Resources Services	542500 - CS-Respite	0.00
09011900 - Family Resources Services	551550 - COVID-19-SUPPLIES	0.00
09011900 - Family Resources Services	708000 - Advance	0.00
09011900 - Family Resources Services Total		0.00

09312200 - Sub Abuse Prev Don't	540000 - Contract Services	0.00
09312200 - Sub Abuse Prev Don't	551550 - COVID-19-SUPPLIES	0.00
09312200 - Sub Abuse Prev Don't	551800 - Grant	2,000.00
09312200 - Sub Abuse Prev Don't	590000 - Other Expense	0.00
09312200 - Sub Abuse Prev Don't	719000 - Transfer	0.00
09312200 - Sub Abuse Prev Don't Total		2,000.00

09512400 - Local Law Enf Block Grant	500040 - Salaries-Employees	30,520.00
09512400 - Local Law Enf Block Grant	510010 - Fringes-Workers Comp/DWR	0.00
09512400 - Local Law Enf Block Grant	510020 - Fringes-Medicare	444.00
09512400 - Local Law Enf Block Grant	510030 - Fringes-Insurance	0.00
09512400 - Local Law Enf Block Grant	510040 - Fringes-PERS	5,524.00
09512400 - Local Law Enf Block Grant	510130 - Staff Training & Development	1,500.00
09512400 - Local Law Enf Block Grant	551550 - COVID-19-SUPPLIES	0.00
09512400 - Local Law Enf Block Grant	565080 - Gasoline	1,526.00
09512400 - Local Law Enf Block Grant	570000 - Equipment	0.00
09512400 - Local Law Enf Block Grant	590000 - Other Expense	0.00
09512400 - Local Law Enf Block Grant	708000 - Advance	0.00
09512400 - Local Law Enf Block Grant	719000 - Transfer	0.00
09512400 - Local Law Enf Block Grant Total		39,514.00

09812700 - Han Loc Advsy Bd Child Trst	540000 - Contract Services	0.00
09812700 - Han Loc Advsy Bd Child Trst	551550 - COVID-19-SUPPLIES	0.00
09812700 - Han Loc Advsy Bd Child Trst	708000 - Advance	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00

10213100 - Certificate of Title Admin	500040 - Salaries-Employees	190,000.00
10213100 - Certificate of Title Admin	500130 - Salaries-Severance	0.00
10213100 - Certificate of Title Admin	510010 - Fringes-Workers Comp/DWR	2,600.00
10213100 - Certificate of Title Admin	510020 - Fringes-Medicare	3,000.00
10213100 - Certificate of Title Admin	510030 - Fringes-Insurance	48,000.00
10213100 - Certificate of Title Admin	510040 - Fringes-PERS	27,500.00
10213100 - Certificate of Title Admin	510050 - Fringes-Unemployment Comp	0.00
10213100 - Certificate of Title Admin	510110 - Travel	2,000.00
10213100 - Certificate of Title Admin	520000 - Contract Repairs	2,500.00
10213100 - Certificate of Title Admin	540000 - Contract Services	2,000.00
10213100 - Certificate of Title Admin	542400 - CS-Rentals	65,000.00
10213100 - Certificate of Title Admin	551550 - COVID-19-SUPPLIES	0.00
10213100 - Certificate of Title Admin	553300 - Advertising & Printing	0.00
10213100 - Certificate of Title Admin	560010 - Supplies	12,500.00
10213100 - Certificate of Title Admin	570000 - Equipment	4,500.00
10213100 - Certificate of Title Admin	590000 - Other Expense	30,000.00
10213100 - Certificate of Title Admin	719000 - Transfer	400,000.00
10213100 - Certificate of Title Admin Total		789,600.00

10313200 - Van Buren Waterline	551550 - COVID-19-SUPPLIES	0.00
10313200 - Van Buren Waterline	552605 - Assessments-Van Buren Bond	26,000.00
10313200 - Van Buren Waterline	590000 - Other Expense	0.00
10313200 - Van Buren Waterline	708000 - Advance	0.00
10313200 - Van Buren Waterline Total		26,000.00

10513400 - Workforce Development	500040 - Salaries-Employees	0.00
10513400 - Workforce Development	510010 - Fringes-Workers Comp/DWR	0.00
10513400 - Workforce Development	510020 - Fringes-Medicare	0.00
10513400 - Workforce Development	510030 - Fringes-Insurance	0.00
10513400 - Workforce Development	510040 - Fringes-PERS	0.00
10513400 - Workforce Development	540000 - Contract Services	258,795.69
10513400 - Workforce Development	551550 - COVID-19-SUPPLIES	0.00
10513400 - Workforce Development	560010 - Supplies	0.00
10513400 - Workforce Development	570000 - Equipment	0.00
10513400 - Workforce Development	571550 - Equip-COVID-19	0.00
10513400 - Workforce Development	590000 - Other Expense	206,351.10
10513400 - Workforce Development Total		465,146.79

10813700 - Recorders Indexing	520000 - Contract Repairs	0.00
10813700 - Recorders Indexing	540000 - Contract Services	1,500.00
10813700 - Recorders Indexing	540500 - CS-Documents	2,885.92
10813700 - Recorders Indexing	541200 - CS-Indexing	40,000.00
10813700 - Recorders Indexing	551550 - COVID-19-SUPPLIES	0.00
10813700 - Recorders Indexing	560010 - Supplies	3,000.00
10813700 - Recorders Indexing	570000 - Equipment	5,000.00
10813700 - Recorders Indexing Total		52,385.92

11013900 - Juv Indigent Dvr Alcohol Trmnt	551550 - COVID-19-SUPPLIES	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	590000 - Other Expense	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	551550 - COVID-19-SUPPLIES	0.00
11414300 - Han Metrich Law Enf Trst	570000 - Equipment	10,000.00
11414300 - Han Metrich Law Enf Trst	590000 - Other Expense	20,000.00
11414300 - Han Metrich Law Enf Trst Total		30,000.00

11614500 - Hancock County E-911	500040 - Salaries-Employees	0.00
11614500 - Hancock County E-911	510010 - Fringes-Workers Comp/DWR	0.00
11614500 - Hancock County E-911	510020 - Fringes-Medicare	0.00
11614500 - Hancock County E-911	510030 - Fringes-Insurance	0.00
11614500 - Hancock County E-911	510040 - Fringes-PERS	0.00
11614500 - Hancock County E-911	510110 - Travel	0.00
11614500 - Hancock County E-911	510120 - Training	0.00
11614500 - Hancock County E-911	525000 - Contract Maintenance	100,000.00
11614500 - Hancock County E-911	530000 - Contract Projects	0.00
11614500 - Hancock County E-911	542800 - CS-Software	15,000.00
11614500 - Hancock County E-911	551550 - COVID-19-SUPPLIES	0.00
11614500 - Hancock County E-911	560010 - Supplies	0.00
11614500 - Hancock County E-911	570000 - Equipment	290,000.00
11614500 - Hancock County E-911	590000 - Other Expense	117,311.09
11614500 - Hancock County E-911	708000 - Advance	0.00
11614500 - Hancock County E-911 Total		522,311.09

11914800 - Han Metrich Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
11914800 - Han Metrich Drug Law Enf	570000 - Equipment	5,000.00
11914800 - Han Metrich Drug Law Enf	590000 - Other Expense	5,000.00
11914800 - Han Metrich Drug Law Enf Total		10,000.00

12115000 - Felony Del Care & Custody	500040 - Salaries-Employees	0.00
12115000 - Felony Del Care & Custody	510010 - Fringes-Workers Comp/DWR	0.00
12115000 - Felony Del Care & Custody	510020 - Fringes-Medicare	0.00
12115000 - Felony Del Care & Custody	510030 - Fringes-Insurance	0.00
12115000 - Felony Del Care & Custody	510040 - Fringes-PERS	0.00
12115000 - Felony Del Care & Custody	510110 - Travel	0.00
12115000 - Felony Del Care & Custody	540000 - Contract Services	148,326.44
12115000 - Felony Del Care & Custody	542500 - CS-Respite	23,725.00
12115000 - Felony Del Care & Custody	551550 - COVID-19-SUPPLIES	0.00
12115000 - Felony Del Care & Custody	553300 - Advertising & Printing	500.00
12115000 - Felony Del Care & Custody	560010 - Supplies	500.00
12115000 - Felony Del Care & Custody	570000 - Equipment	0.00
12115000 - Felony Del Care & Custody	590000 - Other Expense	1,875.00
12115000 - Felony Del Care & Custody Total		174,926.44

12515400 - Han Co Emerg Mngt Agency	500040 - Salaries-Employees	112,800.00
12515400 - Han Co Emerg Mngt Agency	500130 - Salaries-Severance	12,000.00
12515400 - Han Co Emerg Mngt Agency	510010 - Fringes-Workers Comp/DWR	1,300.00
12515400 - Han Co Emerg Mngt Agency	510020 - Fringes-Medicare	1,700.00
12515400 - Han Co Emerg Mngt Agency	510030 - Fringes-Insurance	31,000.00
12515400 - Han Co Emerg Mngt Agency	510040 - Fringes-PERS	16,000.00
12515400 - Han Co Emerg Mngt Agency	510110 - Travel	1,000.00
12515400 - Han Co Emerg Mngt Agency	510120 - Training	2,000.00
12515400 - Han Co Emerg Mngt Agency	540000 - Contract Services	6,000.00
12515400 - Han Co Emerg Mngt Agency	542900 - CS-Support	10,000.00
12515400 - Han Co Emerg Mngt Agency	551550 - COVID-19-SUPPLIES	0.00
12515400 - Han Co Emerg Mngt Agency	560010 - Supplies	9,000.00
12515400 - Han Co Emerg Mngt Agency	560020 - Sup-Automotive	7,000.00
12515400 - Han Co Emerg Mngt Agency	560350 - Sup-Support Services	1,500.00
12515400 - Han Co Emerg Mngt Agency	570000 - Equipment	13,000.00
12515400 - Han Co Emerg Mngt Agency	590000 - Other Expense	16,150.06
12515400 - Han Co Emerg Mngt Agency	708000 - Advance	0.00
12515400 - Han Co Emerg Mngt Agency Total		240,450.06

12815700 - Probation Service-Prob Dept	500040 - Salaries-Employees	10,000.00
12815700 - Probation Service-Prob Dept	510010 - Fringes-Workers Comp/DWR	200.00
12815700 - Probation Service-Prob Dept	510020 - Fringes-Medicare	200.00
12815700 - Probation Service-Prob Dept	510030 - Fringes-Insurance	0.00
12815700 - Probation Service-Prob Dept	510040 - Fringes-PERS	1,500.00
12815700 - Probation Service-Prob Dept	510110 - Travel	1,000.00
12815700 - Probation Service-Prob Dept	510130 - Staff Training & Development	0.00
12815700 - Probation Service-Prob Dept	540000 - Contract Services	0.00
12815700 - Probation Service-Prob Dept	551550 - COVID-19-SUPPLIES	0.00
12815700 - Probation Service-Prob Dept	560010 - Supplies	850.00
12815700 - Probation Service-Prob Dept	570000 - Equipment	10,000.00
12815700 - Probation Service-Prob Dept	590000 - Other Expense	5,000.00
12815700 - Probation Service-Prob Dept Total		28,750.00
12815710 - Probation Service-Pros Dept	500040 - Salaries-Employees	2,500.00
12815710 - Probation Service-Pros Dept	510010 - Fringes-Workers Comp/DWR	35.00
12815710 - Probation Service-Pros Dept	510020 - Fringes-Medicare	37.00
12815710 - Probation Service-Pros Dept	510030 - Fringes-Insurance	0.00
12815710 - Probation Service-Pros Dept	510040 - Fringes-PERS	350.00
12815710 - Probation Service-Pros Dept	551550 - COVID-19-SUPPLIES	0.00
12815710 - Probation Service-Pros Dept	560010 - Supplies	0.00
12815710 - Probation Service-Pros Dept	570000 - Equipment	0.00
12815710 - Probation Service-Pros Dept	590000 - Other Expense	0.00
12815710 - Probation Service-Pros Dept Total		2,922.00

13616500 - Severance-Legis/Exec	500130 - Salaries-Severance	0.00
13616500 - Severance-Legis/Exec	510010 - Fringes-Workers Comp/DWR	0.00
13616500 - Severance-Legis/Exec	510020 - Fringes-Medicare	0.00
13616500 - Severance-Legis/Exec	510030 - Fringes-Insurance	0.00
13616500 - Severance-Legis/Exec	510040 - Fringes-PERS	0.00
13616500 - Severance-Legis/Exec	708000 - Advance	0.00
13616500 - Severance-Legis/Exec	719000 - Transfer	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	500120 - Salaries-Secret Service Agent	0.00
13616510 - Severance-Judicial	500130 - Salaries-Severance	0.00
13616510 - Severance-Judicial	510010 - Fringes-Workers Comp/DWR	0.00
13616510 - Severance-Judicial	510020 - Fringes-Medicare	0.00
13616510 - Severance-Judicial	510030 - Fringes-Insurance	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	500120 - Salaries-Secret Service Agent	0.00
13616520 - Severance-Public Safety	500130 - Salaries-Severance	0.00
13616520 - Severance-Public Safety	510010 - Fringes-Workers Comp/DWR	0.00
13616520 - Severance-Public Safety	510020 - Fringes-Medicare	0.00
13616520 - Severance-Public Safety	510030 - Fringes-Insurance	0.00
13616520 - Severance-Public Safety	510040 - Fringes-PERS	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	500130 - Salaries-Severance	0.00
13616550 - Severance-Human Services	510010 - Fringes-Workers Comp/DWR	0.00
13616550 - Severance-Human Services	510020 - Fringes-Medicare	0.00
13616550 - Severance-Human Services	510030 - Fringes-Insurance	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	500040 - Salaries-Employees	30,000.00
13716600 - Jail Diversion	500130 - Salaries-Severance	0.00
13716600 - Jail Diversion	510010 - Fringes-Workers Comp/DWR	0.00
13716600 - Jail Diversion	510020 - Fringes-Medicare	435.00
13716600 - Jail Diversion	510030 - Fringes-Insurance	0.00
13716600 - Jail Diversion	510040 - Fringes-PERS	4,200.00
13716600 - Jail Diversion	510050 - Fringes-Unemployment Comp	0.00
13716600 - Jail Diversion	510110 - Travel	0.00
13716600 - Jail Diversion	510120 - Training	0.00
13716600 - Jail Diversion	510130 - Staff Training & Development	0.00
13716600 - Jail Diversion	520000 - Contract Repairs	0.00
13716600 - Jail Diversion	525000 - Contract Maintenance	0.00
13716600 - Jail Diversion	540000 - Contract Services	0.00
13716600 - Jail Diversion	543806 - Fees-Offenders Expense	0.00
13716600 - Jail Diversion	550100 - Communications	0.00
13716600 - Jail Diversion	553200 - Advertising	0.00
13716600 - Jail Diversion	553300 - Advertising & Printing	0.00
13716600 - Jail Diversion	554400 - Drug Testings	9,396.00
13716600 - Jail Diversion	560010 - Supplies	0.00
13716600 - Jail Diversion	570000 - Equipment	0.00
13716600 - Jail Diversion	590000 - Other Expense	0.00
13716600 - Jail Diversion	708000 - Advance	0.00
13716600 - Jail Diversion Total		44,031.00

14117000 - Substance Abuse	500040 - Salaries-Employees	0.00
14117000 - Substance Abuse	510010 - Fringes-Workers Comp/DWR	0.00
14117000 - Substance Abuse	510020 - Fringes-Medicare	0.00
14117000 - Substance Abuse	510030 - Fringes-Insurance	0.00
14117000 - Substance Abuse	510040 - Fringes-PERS	0.00
14117000 - Substance Abuse	510110 - Travel	0.00
14117000 - Substance Abuse	520000 - Contract Repairs	0.00
14117000 - Substance Abuse	540000 - Contract Services	0.00
14117000 - Substance Abuse	551550 - COVID-19-SUPPLIES	0.00
14117000 - Substance Abuse	551800 - Grant	100,000.00
14117000 - Substance Abuse	553300 - Advertising & Printing	0.00
14117000 - Substance Abuse	560010 - Supplies	0.00
14117000 - Substance Abuse	570000 - Equipment	0.00
14117000 - Substance Abuse	590000 - Other Expense	0.00
14117000 - Substance Abuse	708000 - Advance	0.00
14117000 - Substance Abuse	719000 - Transfer	0.00
14117000 - Substance Abuse Total		100,000.00
14117010 - Sub Abuse-Mini	551550 - COVID-19-SUPPLIES	0.00
14117010 - Sub Abuse-Mini Total		0.00
14117020 - Sub Abuse-Underage Drinking	551550 - COVID-19-SUPPLIES	0.00
14117020 - Sub Abuse-Underage Drinking Total		0.00

14217100 - Han Co Agency on Aging Levy	540000 - Contract Services	2,330,200.00
14217100 - Han Co Agency on Aging Levy	551550 - COVID-19-SUPPLIES	0.00
14217100 - Han Co Agency on Aging Levy Total		2,330,200.00

14417300 - Enterprise Zone	543205 - Administration	0.00
14417300 - Enterprise Zone	551550 - COVID-19-SUPPLIES	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	540000 - Contract Services	0.00
15218100 - Hancock Veterans Service Trust	551550 - COVID-19-SUPPLIES	0.00
15218100 - Hancock Veterans Service Trust	553300 - Advertising & Printing	0.00
15218100 - Hancock Veterans Service Trust	560010 - Supplies	0.00
15218100 - Hancock Veterans Service Trust	570000 - Equipment	0.00
15218100 - Hancock Veterans Service Trust	590000 - Other Expense	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	540000 - Contract Services	38,500.00
15318200 - Comm Pleas Ct Computer	570000 - Equipment	16,500.00
15318200 - Comm Pleas Ct Computer	590000 - Other Expense	0.00
15318200 - Comm Pleas Ct Computer Total		55,000.00

15718600 - Juvenile Diversion Grant	500040 - Salaries-Employees	0.00
15718600 - Juvenile Diversion Grant	510010 - Fringes-Workers Comp/DWR	0.00
15718600 - Juvenile Diversion Grant	510020 - Fringes-Medicare	0.00
15718600 - Juvenile Diversion Grant	510030 - Fringes-Insurance	0.00
15718600 - Juvenile Diversion Grant	510040 - Fringes-PERS	0.00
15718600 - Juvenile Diversion Grant	510110 - Travel	0.00
15718600 - Juvenile Diversion Grant	520000 - Contract Repairs	0.00
15718600 - Juvenile Diversion Grant	540000 - Contract Services	0.00
15718600 - Juvenile Diversion Grant	553300 - Advertising & Printing	0.00
15718600 - Juvenile Diversion Grant	560010 - Supplies	0.00
15718600 - Juvenile Diversion Grant	570000 - Equipment	0.00
15718600 - Juvenile Diversion Grant	590000 - Other Expense	0.00
15718600 - Juvenile Diversion Grant	708000 - Advance	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16018900 - Cops Universal Hiring Grant	500040 - Salaries-Employees	0.00
16018900 - Cops Universal Hiring Grant	510010 - Fringes-Workers Comp/DWR	0.00
16018900 - Cops Universal Hiring Grant	510020 - Fringes-Medicare	0.00
16018900 - Cops Universal Hiring Grant	510030 - Fringes-Insurance	0.00
16018900 - Cops Universal Hiring Grant	510040 - Fringes-PERS	0.00
16018900 - Cops Universal Hiring Grant	510130 - Staff Training & Development	0.00
16018900 - Cops Universal Hiring Grant	540000 - Contract Services	0.00
16018900 - Cops Universal Hiring Grant	560010 - Supplies	0.00
16018900 - Cops Universal Hiring Grant	570000 - Equipment	0.00
16018900 - Cops Universal Hiring Grant	590000 - Other Expense	0.00
16018900 - Cops Universal Hiring Grant	708000 - Advance	0.00
16018900 - Cops Universal Hiring Grant	719000 - Transfer	0.00
16018900 - Cops Universal Hiring Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	500040 - Salaries-Employees	0.00
16119000 - Elect Mont Hse Arrest/Det	510010 - Fringes-Workers Comp/DWR	0.00
16119000 - Elect Mont Hse Arrest/Det	510020 - Fringes-Medicare	0.00
16119000 - Elect Mont Hse Arrest/Det	510030 - Fringes-Insurance	0.00
16119000 - Elect Mont Hse Arrest/Det	510040 - Fringes-PERS	0.00
16119000 - Elect Mont Hse Arrest/Det	540000 - Contract Services	0.00
16119000 - Elect Mont Hse Arrest/Det	560010 - Supplies	0.00
16119000 - Elect Mont Hse Arrest/Det	570000 - Equipment	0.00
16119000 - Elect Mont Hse Arrest/Det	590000 - Other Expense	0.00
16119000 - Elect Mont Hse Arrest/Det Total		0.00

16319200 - Com Pleas Ct Gen Spec Proj	500040 - Salaries-Employees	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	510010 - Fringes-Workers Comp/DWR	145.00
16319200 - Com Pleas Ct Gen Spec Proj	510020 - Fringes-Medicare	200.00
16319200 - Com Pleas Ct Gen Spec Proj	510030 - Fringes-Insurance	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510040 - Fringes-PERS	1,400.00
16319200 - Com Pleas Ct Gen Spec Proj	510110 - Travel	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	520000 - Contract Repairs	1,000.00
16319200 - Com Pleas Ct Gen Spec Proj	540000 - Contract Services	65,000.00
16319200 - Com Pleas Ct Gen Spec Proj	560010 - Supplies	0.00
16319200 - Com Pleas Ct Gen Spec Proj	570000 - Equipment	100,000.00
16319200 - Com Pleas Ct Gen Spec Proj	571550 - Equip-COVID-19	0.00
16319200 - Com Pleas Ct Gen Spec Proj	573021 - Contract Projects	0.00
16319200 - Com Pleas Ct Gen Spec Proj	590000 - Other Expense	5,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		191,245.00

16319210 - Com Pleas Ct G Spe-Dispute Res	500040 - Salaries-Employees	50,700.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510010 - Fringes-Workers Comp/DWR	740.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510020 - Fringes-Medicare	740.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510030 - Fringes-Insurance	15,850.00
16319210 - Com Pleas Ct G Spe-Dispute Res	510040 - Fringes-PERS	7,100.00
16319210 - Com Pleas Ct G Spe-Dispute Res	540000 - Contract Services	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res	590000 - Other Expense	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		75,130.00

16619500 - Hancock Co Metrich Federal	590000 - Other Expense	2,000.00
16619500 - Hancock Co Metrich Federal Total		2,000.00

17520400 - Probate Dispute Resolution	542300 - CS-Professional Services	15,000.00
17520400 - Probate Dispute Resolution Total		15,000.00

17620500 - Shf Conceal Hdgun License Iss	500040 - Salaries-Employees	0.00
17620500 - Shf Conceal Hdgun License Iss	510010 - Fringes-Workers Comp/DWR	0.00
17620500 - Shf Conceal Hdgun License Iss	510020 - Fringes-Medicare	0.00
17620500 - Shf Conceal Hdgun License Iss	510030 - Fringes-Insurance	0.00
17620500 - Shf Conceal Hdgun License Iss	510040 - Fringes-PERS	0.00
17620500 - Shf Conceal Hdgun License Iss	540000 - Contract Services	5,200.00
17620500 - Shf Conceal Hdgun License Iss	540100 - CS-BCI Web Check	25,000.00
17620500 - Shf Conceal Hdgun License Iss	560010 - Supplies	2,000.00
17620500 - Shf Conceal Hdgun License Iss	570000 - Equipment	4,000.00
17620500 - Shf Conceal Hdgun License Iss	708000 - Advance	0.00
17620500 - Shf Conceal Hdgun License Iss Total		36,200.00

17720600 - Hava Grant	500100 - Salaries-Part Time	0.00
17720600 - Hava Grant	510020 - Fringes-Medicare	0.00
17720600 - Hava Grant	510040 - Fringes-PERS	0.00
17720600 - Hava Grant	540000 - Contract Services	0.00
17720600 - Hava Grant	570000 - Equipment	0.00
17720600 - Hava Grant	590080 - Refunds	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant

543110 - CS-Training

0.00

17720610 - Hava Grant Total

0.00

18721600 - Law Enforcement Assistance	510120 - Training	1,200.00
18721600 - Law Enforcement Assistance	551550 - COVID-19-SUPPLIES	0.00
18721600 - Law Enforcement Assistance Total		1,200.00

19522400 - Brownfield Coalition Grant	510110 - Travel	0.00
19522400 - Brownfield Coalition Grant	540000 - Contract Services	252,000.00
19522400 - Brownfield Coalition Grant	543205 - Administration	65,800.00
19522400 - Brownfield Coalition Grant	560010 - Supplies	0.00
19522400 - Brownfield Coalition Grant	590000 - Other Expense	0.00
19522400 - Brownfield Coalition Grant	708000 - Advance	0.00
19522400 - Brownfield Coalition Grant Total		317,800.00

19922700 - Treasurer Del Tax Asmnt Col	500040 - Salaries-Employees	47,771.18
19922700 - Treasurer Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	881.59
19922700 - Treasurer Del Tax Asmnt Col	510020 - Fringes-Medicare	881.59
19922700 - Treasurer Del Tax Asmnt Col	510030 - Fringes-Insurance	15,933.96
19922700 - Treasurer Del Tax Asmnt Col	510040 - Fringes-PERS	8,511.86
19922700 - Treasurer Del Tax Asmnt Col	510110 - Travel	5,810.92
19922700 - Treasurer Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
19922700 - Treasurer Del Tax Asmnt Col	570000 - Equipment	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	590000 - Other Expense	52,808.42
19922700 - Treasurer Del Tax Asmnt Col Total		136,933.50

20022800 - Prosecutor Del Tax Asmnt Col	500040 - Salaries-Employees	67,000.00
20022800 - Prosecutor Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	800.00
20022800 - Prosecutor Del Tax Asmnt Col	510020 - Fringes-Medicare	881.00
20022800 - Prosecutor Del Tax Asmnt Col	510030 - Fringes-Insurance	9,500.00
20022800 - Prosecutor Del Tax Asmnt Col	510040 - Fringes-PERS	9,300.00
20022800 - Prosecutor Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
20022800 - Prosecutor Del Tax Asmnt Col	560010 - Supplies	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		87,481.00

20122900 - Probation Improvement	500040 - Salaries-Employees	66,500.00
20122900 - Probation Improvement	510010 - Fringes-Workers Comp/DWR	0.00
20122900 - Probation Improvement	510020 - Fringes-Medicare	950.00
20122900 - Probation Improvement	510030 - Fringes-Insurance	8,100.00
20122900 - Probation Improvement	510040 - Fringes-PERS	9,300.00
20122900 - Probation Improvement	510130 - Staff Training & Development	0.00
20122900 - Probation Improvement	520000 - Contract Repairs	0.00
20122900 - Probation Improvement	540000 - Contract Services	0.00
20122900 - Probation Improvement	551550 - COVID-19-SUPPLIES	0.00
20122900 - Probation Improvement	554400 - Drug Testings	0.00
20122900 - Probation Improvement	560010 - Supplies	0.00
20122900 - Probation Improvement	560120 - Sup-Educational	0.00
20122900 - Probation Improvement	570000 - Equipment	0.00
20122900 - Probation Improvement	590000 - Other Expense	2,500.00
20122900 - Probation Improvement Total		87,350.00

20223000 - Water Pollution Control	540000 - Contract Services	0.00
20223000 - Water Pollution Control	708000 - Advance	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting	540000 - Contract Services	0.00
20323100 - Election Redistricting Total		0.00

20923600 - Indigent Drivers Interlock	590000 - Other Expense	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	500040 - Salaries-Employees	0.00
21123800 - Juvenile Court Special Project	510010 - Fringes-Workers Comp/DWR	0.00
21123800 - Juvenile Court Special Project	510020 - Fringes-Medicare	0.00
21123800 - Juvenile Court Special Project	510030 - Fringes-Insurance	0.00
21123800 - Juvenile Court Special Project	510040 - Fringes-PERS	0.00
21123800 - Juvenile Court Special Project	555100 - Placement Costs	0.00
21123800 - Juvenile Court Special Project	560010 - Supplies	0.00
21123800 - Juvenile Court Special Project	570000 - Equipment	0.00
21123800 - Juvenile Court Special Project	590000 - Other Expense	108,000.00
21123800 - Juvenile Court Special Project Total		108,000.00

21223900 - Juv Ct Prob Supervision Fees	590000 - Other Expense	0.00
21223900 - Juv Ct Prob Supervision Fees Total		0.00

21324000 - Courts Technology Grant	540000 - Contract Services	0.00
21324000 - Courts Technology Grant	570000 - Equipment	0.00
21324000 - Courts Technology Grant	590000 - Other Expense	0.00
21324000 - Courts Technology Grant Total		0.00

21724400 - CPC-Specialized Docket	500040 - Salaries-Employees	24,000.00
21724400 - CPC-Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
21724400 - CPC-Specialized Docket	510020 - Fringes-Medicare	340.00
21724400 - CPC-Specialized Docket	510030 - Fringes-Insurance	7,600.00
21724400 - CPC-Specialized Docket	510040 - Fringes-PERS	3,400.00
21724400 - CPC-Specialized Docket	510130 - Staff Training & Development	0.00
21724400 - CPC-Specialized Docket	540000 - Contract Services	0.00
21724400 - CPC-Specialized Docket	560010 - Supplies	0.00
21724400 - CPC-Specialized Docket	590000 - Other Expense	6,000.00
21724400 - CPC-Specialized Docket Total		41,340.00

21824800 - Probate Court Special Project	590000 - Other Expense	30,000.00
21824800 - Probate Court Special Project Total		30,000.00

22224900 - Juvenile Ct Specialized Docket	500040 - Salaries-Employees	26,294.00
22224900 - Juvenile Ct Specialized Docket	510010 - Fringes-Workers Comp/DWR	290.00
22224900 - Juvenile Ct Specialized Docket	510020 - Fringes-Medicare	381.00
22224900 - Juvenile Ct Specialized Docket	510030 - Fringes-Insurance	5,234.00
22224900 - Juvenile Ct Specialized Docket	510040 - Fringes-PERS	3,681.00
22224900 - Juvenile Ct Specialized Docket	544310 - Incentives	6,624.00
22224900 - Juvenile Ct Specialized Docket	560010 - Supplies	5,700.00
22224900 - Juvenile Ct Specialized Docket	570000 - Equipment	439.00
22224900 - Juvenile Ct Specialized Docket	590000 - Other Expense	0.00
22224900 - Juvenile Ct Specialized Docket	708000 - Advance	0.00
22224900 - Juvenile Ct Specialized Docket Total		48,643.00

22525200 - Flood Mitigation Assistance	540000 - Contract Services	0.00
22525200 - Flood Mitigation Assistance	543205 - Administration	0.00
22525200 - Flood Mitigation Assistance	576000 - Acquisition	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	510121 - Training and Education	0.00
22725400 - Veterans Assistance Fund	542300 - CS-Professional Services	0.00
22725400 - Veterans Assistance Fund	543110 - CS-Training	0.00
22725400 - Veterans Assistance Fund	550800 - Postage	0.00
22725400 - Veterans Assistance Fund	551550 - COVID-19-SUPPLIES	0.00
22725400 - Veterans Assistance Fund	553300 - Advertising & Printing	0.00
22725400 - Veterans Assistance Fund	560010 - Supplies	0.00
22725400 - Veterans Assistance Fund	570000 - Equipment	0.00
22725400 - Veterans Assistance Fund	590000 - Other Expense	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	500040 - Salaries-Employees	66,000.00
23125800 - Targeted Comm Alt to Prison	510010 - Fringes-Workers Comp/DWR	0.00
23125800 - Targeted Comm Alt to Prison	510020 - Fringes-Medicare	900.00
23125800 - Targeted Comm Alt to Prison	510030 - Fringes-Insurance	20,600.00
23125800 - Targeted Comm Alt to Prison	510040 - Fringes-PERS	9,300.00
23125800 - Targeted Comm Alt to Prison	510130 - Staff Training & Development	0.00
23125800 - Targeted Comm Alt to Prison	540000 - Contract Services	15,144.00
23125800 - Targeted Comm Alt to Prison	554400 - Drug Testings	15,200.00
23125800 - Targeted Comm Alt to Prison	560010 - Supplies	0.00
23125800 - Targeted Comm Alt to Prison	560120 - Sup-Educational	0.00
23125800 - Targeted Comm Alt to Prison	570000 - Equipment	0.00
23125800 - Targeted Comm Alt to Prison	590000 - Other Expense	0.00
23125800 - Targeted Comm Alt to Prison Total		127,144.00

23225900 - Juvenile Ct Title IV-E	500040 - Salaries-Employees	0.00
23225900 - Juvenile Ct Title IV-E	510010 - Fringes-Workers Comp/DWR	0.00
23225900 - Juvenile Ct Title IV-E	510020 - Fringes-Medicare	0.00
23225900 - Juvenile Ct Title IV-E	510030 - Fringes-Insurance	0.00
23225900 - Juvenile Ct Title IV-E	510040 - Fringes-PERS	0.00
23225900 - Juvenile Ct Title IV-E	510110 - Travel	0.00
23225900 - Juvenile Ct Title IV-E	540000 - Contract Services	60,000.00
23225900 - Juvenile Ct Title IV-E	553300 - Advertising & Printing	0.00
23225900 - Juvenile Ct Title IV-E	560010 - Supplies	0.00
23225900 - Juvenile Ct Title IV-E	570000 - Equipment	0.00
23225900 - Juvenile Ct Title IV-E	590000 - Other Expense	0.00
23225900 - Juvenile Ct Title IV-E	708000 - Advance	0.00
23225900 - Juvenile Ct Title IV-E Total		60,000.00

23426100 - Ballot Marking System	540000 - Contract Services	0.00
23426100 - Ballot Marking System	570000 - Equipment	0.00
23426100 - Ballot Marking System Total		0.00

23826600 - Local Coronavirus Relief Fund	540000 - Contract Services	0.00
23826600 - Local Coronavirus Relief Fund	551550 - COVID-19-SUPPLIES	0.00
23826600 - Local Coronavirus Relief Fund	551800 - Grant	0.00
23826600 - Local Coronavirus Relief Fund	571550 - Equip-COVID-19	0.00
23826600 - Local Coronavirus Relief Fund Total		0.00

24026700 - Center for Tech & Civic Life	500100 - Salaries-Part Time	0.00
24026700 - Center for Tech & Civic Life	510020 - Fringes-Medicare	0.00
24026700 - Center for Tech & Civic Life	510040 - Fringes-PERS	0.00
24026700 - Center for Tech & Civic Life	540000 - Contract Services	0.00
24026700 - Center for Tech & Civic Life	560010 - Supplies	0.00
24026700 - Center for Tech & Civic Life	570000 - Equipment	0.00
24026700 - Center for Tech & Civic Life	590080 - Refunds	0.00
24026700 - Center for Tech & Civic Life Total		0.00

24126800 - Local Fiscal Recovery Fund	500040 - Salaries-Employees	0.00
24126800 - Local Fiscal Recovery Fund	510020 - Fringes-Medicare	0.00
24126800 - Local Fiscal Recovery Fund	510040 - Fringes-PERS	0.00
24126800 - Local Fiscal Recovery Fund	540000 - Contract Services	0.00
24126800 - Local Fiscal Recovery Fund	551800 - Grant	0.00
24126800 - Local Fiscal Recovery Fund	560010 - Supplies	0.00
24126800 - Local Fiscal Recovery Fund	570000 - Equipment	0.00
24126800 - Local Fiscal Recovery Fund	590085 - Reimbursements	0.00
24126800 - Local Fiscal Recovery Fund Total		0.00

24226900 - BWC Sub Use Rec & Wkpl Safety	590000 - Other Expense	20,000.00
24226900 - BWC Sub Use Rec & Wkpl Safety	708000 - Advance	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety Total		20,000.00

24327000 - BOE-SOS	500040 - Salaries-Employees	0.00
24327000 - BOE-SOS	500060 - Salaries-Machine Custodians	0.00
24327000 - BOE-SOS	500080 - Salaries-Pollworkers	0.00
24327000 - BOE-SOS	500100 - Salaries-Part Time	0.00
24327000 - BOE-SOS	510020 - Fringes-Medicare	0.00
24327000 - BOE-SOS	510030 - Fringes-Insurance	0.00
24327000 - BOE-SOS	510040 - Fringes-PERS	0.00
24327000 - BOE-SOS	540000 - Contract Services	0.00
24327000 - BOE-SOS	550800 - Postage	0.00
24327000 - BOE-SOS	553300 - Advertising & Printing	0.00
24327000 - BOE-SOS	560130 - Sup-Election	0.00
24327000 - BOE-SOS	590080 - Refunds	0.00
24327000 - BOE-SOS Total		0.00

24427100 - EI ARPA	540000 - Contract Services	50,000.00
24427100 - EI ARPA	708000 - Advance	0.00
24427100 - EI ARPA Total		50,000.00

24527200 - OneOhio Opioid

540000 - Contract Services

0.00

24527200 - OneOhio Opioid Total

0.00

24627300 - CASA/GAL	500040 - Salaries-Employees	50,384.00
24627300 - CASA/GAL	510010 - Fringes-Workers Comp/DWR	506.22
24627300 - CASA/GAL	510020 - Fringes-Medicare	1,000.00
24627300 - CASA/GAL	510030 - Fringes-Insurance	15,000.00
24627300 - CASA/GAL	510040 - Fringes-PERS	7,000.00
24627300 - CASA/GAL	510110 - Travel	1,000.00
24627300 - CASA/GAL	510120 - Training	0.00
24627300 - CASA/GAL	540000 - Contract Services	0.00
24627300 - CASA/GAL	553300 - Advertising & Printing	3,755.00
24627300 - CASA/GAL	560010 - Supplies	11,000.00
24627300 - CASA/GAL	570000 - Equipment	22,000.00
24627300 - CASA/GAL	590000 - Other Expense	30,000.00
24627300 - CASA/GAL Total		141,645.22

24727400 - Veterans Service Grant Fund	540000 - Contract Services	0.00
24727400 - Veterans Service Grant Fund Total		0.00

07410300 - Spec Imp Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
07410300 - Spec Imp Bond Retirement	610000 - Notes-Principal	0.00
07410300 - Spec Imp Bond Retirement	620000 - Bond-Principal	0.00
07410300 - Spec Imp Bond Retirement	640000 - Notes-Interest	0.00
07410300 - Spec Imp Bond Retirement	650000 - Bond-Interest	0.00
07410300 - Spec Imp Bond Retirement	650500 - Issuance Cost	0.00
07410300 - Spec Imp Bond Retirement	708000 - Advance	0.00
07410300 - Spec Imp Bond Retirement	719000 - Transfer	0.00
07410300 - Spec Imp Bond Retirement Total		0.00

08010900 - Water/Sewer Bd Retirement	551550 - COVID-19-SUPPLIES	0.00
08010900 - Water/Sewer Bd Retirement	590000 - Other Expense	0.00
08010900 - Water/Sewer Bd Retirement	600000 - Loan-Principal	0.00
08010900 - Water/Sewer Bd Retirement	610000 - Notes-Principal	0.00
08010900 - Water/Sewer Bd Retirement	620000 - Bond-Principal	110,000.00
08010900 - Water/Sewer Bd Retirement	630000 - Loan-Interest	0.00
08010900 - Water/Sewer Bd Retirement	640000 - Notes-Interest	0.00
08010900 - Water/Sewer Bd Retirement	650000 - Bond-Interest	10,325.00
08010900 - Water/Sewer Bd Retirement	650500 - Issuance Cost	0.00
08010900 - Water/Sewer Bd Retirement	708000 - Advance	0.00
08010900 - Water/Sewer Bd Retirement	719000 - Transfer	0.00
08010900 - Water/Sewer Bd Retirement Total		120,325.00

09112000 - Landfill Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
09112000 - Landfill Bond Retirement	610000 - Notes-Principal	33,100.00
09112000 - Landfill Bond Retirement	620000 - Bond-Principal	35,000.00
09112000 - Landfill Bond Retirement	640000 - Notes-Interest	0.00
09112000 - Landfill Bond Retirement	650000 - Bond-Interest	16,000.00
09112000 - Landfill Bond Retirement	650500 - Issuance Cost	0.00
09112000 - Landfill Bond Retirement	651500 - Bond Discount	0.00
09112000 - Landfill Bond Retirement Total		84,100.00

11714600 - US 224/CR 300 Bond Retmnt	551550 - COVID-19-SUPPLIES	0.00
11714600 - US 224/CR 300 Bond Retmnt	610000 - Notes-Principal	0.00
11714600 - US 224/CR 300 Bond Retmnt	620000 - Bond-Principal	175,000.00
11714600 - US 224/CR 300 Bond Retmnt	640000 - Notes-Interest	0.00
11714600 - US 224/CR 300 Bond Retmnt	650000 - Bond-Interest	32,800.00
11714600 - US 224/CR 300 Bond Retmnt	650500 - Issuance Cost	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		207,800.00

15618500 - MV & GT Bond Retirement	610000 - Notes-Principal	0.00
15618500 - MV & GT Bond Retirement	620000 - Bond-Principal	95,000.00
15618500 - MV & GT Bond Retirement	640000 - Notes-Interest	0.00
15618500 - MV & GT Bond Retirement	650000 - Bond-Interest	51,300.00
15618500 - MV & GT Bond Retirement	650500 - Issuance Cost	0.00
15618500 - MV & GT Bond Retirement Total		146,300.00

17320200 - BMV/One-Stop Bond Retirement	610000 - Notes-Principal	0.00
17320200 - BMV/One-Stop Bond Retirement	620000 - Bond-Principal	135,000.00
17320200 - BMV/One-Stop Bond Retirement	650000 - Bond-Interest	13,100.00
17320200 - BMV/One-Stop Bond Retirement	650500 - Issuance Cost	0.00
17320200 - BMV/One-Stop Bond Retirement	708000 - Advance	0.00
17320200 - BMV/One-Stop Bond Retirement Total		148,100.00

17920800 - ADAMHS Bond Retirement	610000 - Notes-Principal	10,300.00
17920800 - ADAMHS Bond Retirement	620000 - Bond-Principal	15,000.00
17920800 - ADAMHS Bond Retirement	630000 - Loan-Interest	0.00
17920800 - ADAMHS Bond Retirement	640000 - Notes-Interest	1,800.00
17920800 - ADAMHS Bond Retirement	650000 - Bond-Interest	2,500.00
17920800 - ADAMHS Bond Retirement	650500 - Issuance Cost	0.00
17920800 - ADAMHS Bond Retirement Total		29,600.00

18821700 - Sheriff Bd Retmnt	610000 - Notes-Principal	0.00
18821700 - Sheriff Bd Retmnt	620000 - Bond-Principal	35,000.00
18821700 - Sheriff Bd Retmnt	640000 - Notes-Interest	0.00
18821700 - Sheriff Bd Retmnt	650000 - Bond-Interest	2,800.00
18821700 - Sheriff Bd Retmnt	650500 - Issuance Cost	0.00
18821700 - Sheriff Bd Retmnt	651500 - Bond Discount	0.00
18821700 - Sheriff Bd Retmnt Total		37,800.00

20723400 - Distribution Dr BR	610000 - Notes-Principal	0.00
20723400 - Distribution Dr BR	620000 - Bond-Principal	90,000.00
20723400 - Distribution Dr BR	640000 - Notes-Interest	0.00
20723400 - Distribution Dr BR	650000 - Bond-Interest	7,400.00
20723400 - Distribution Dr BR	650500 - Issuance Cost	0.00
20723400 - Distribution Dr BR Total		97,400.00

23726400 - Juvenile Probate Bond Ret	610000 - Notes-Principal	0.00
23726400 - Juvenile Probate Bond Ret	620000 - Bond-Principal	1,185,000.00
23726400 - Juvenile Probate Bond Ret	640000 - Notes-Interest	0.00
23726400 - Juvenile Probate Bond Ret	650000 - Bond-Interest	47,700.00
23726400 - Juvenile Probate Bond Ret	650500 - Issuance Cost	0.00
23726400 - Juvenile Probate Bond Ret	719000 - Transfer	0.00
23726400 - Juvenile Probate Bond Ret Total		1,232,700.00

00503400 - Special Improvements	573021 - Contract Projects	0.00
00503400 - Special Improvements	573070 - Ditch Projects	0.00
00503400 - Special Improvements	590000 - Other Expense	0.00
00503400 - Special Improvements	610000 - Notes-Principal	0.00
00503400 - Special Improvements	640000 - Notes-Interest	0.00
00503400 - Special Improvements	650500 - Issuance Cost	0.00
00503400 - Special Improvements	708000 - Advance	0.00
00503400 - Special Improvements	719000 - Transfer	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	551550 - COVID-19-SUPPLIES	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573010 - Capital Improvements	50,000.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573021 - Contract Projects	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573030 - Building Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	576020 - Land Acquisition	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	708000 - Advance	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	719000 - Transfer	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		50,000.00

14917800 - DD Cap Projects	530000 - Contract Projects	0.00
14917800 - DD Cap Projects	540000 - Contract Services	0.00
14917800 - DD Cap Projects	570000 - Equipment	100,000.00
14917800 - DD Cap Projects	570060 - Materials	0.00
14917800 - DD Cap Projects	573021 - Contract Projects	600,000.00
14917800 - DD Cap Projects	573022 - Contract Services	0.00
14917800 - DD Cap Projects	576020 - Land Acquisition	0.00
14917800 - DD Cap Projects	590000 - Other Expense	0.00
14917800 - DD Cap Projects Total		700,000.00

15017900 - Capital Project	520000 - Contract Repairs	0.00
15017900 - Capital Project	540000 - Contract Services	0.00
15017900 - Capital Project	553300 - Advertising & Printing	0.00
15017900 - Capital Project	570000 - Equipment	0.00
15017900 - Capital Project	573021 - Contract Projects	0.00
15017900 - Capital Project	573023 - Contract Projects-2	0.00
15017900 - Capital Project	573024 - Contract Projects-3	0.00
15017900 - Capital Project	573025 - Contract Projects-4	0.00
15017900 - Capital Project	576020 - Land Acquisition	0.00
15017900 - Capital Project	578010 - Other Capital Expenses	0.00
15017900 - Capital Project	579000 - Capital Projects-Balance	0.00
15017900 - Capital Project	590000 - Other Expense	0.00
15017900 - Capital Project	650500 - Issuance Cost	0.00
15017900 - Capital Project	719000 - Transfer	0.00
15017900 - Capital Project Total		0.00
15017910 - Cap Proj-DD	573021 - Contract Projects	0.00
15017910 - Cap Proj-DD Total		0.00
15017920 - Cap Proj Sheriff	570000 - Equipment	0.00
15017920 - Cap Proj Sheriff Total		0.00
15017930 - CP Agency Elevator	540000 - Contract Services	0.00
15017930 - CP Agency Elevator	590080 - Refunds	0.00
15017930 - CP Agency Elevator Total		0.00

18521400 - Capital Project-Sheriff's Dept	540000 - Contract Services	0.00
18521400 - Capital Project-Sheriff's Dept	553300 - Advertising & Printing	0.00
18521400 - Capital Project-Sheriff's Dept	570000 - Equipment	0.00
18521400 - Capital Project-Sheriff's Dept	573021 - Contract Projects	0.00
18521400 - Capital Project-Sheriff's Dept	573030 - Building Improvements	128,193.73
18521400 - Capital Project-Sheriff's Dept	590000 - Other Expense	0.00
18521400 - Capital Project-Sheriff's Dept	650500 - Issuance Cost	0.00
18521400 - Capital Project-Sheriff's Dept	719000 - Transfer	0.00
18521400 - Capital Project-Sheriff's Dept Total		128,193.73

18921800 - Flood Mitigation Capital Proj	500040 - Salaries-Employees	25,000.00
18921800 - Flood Mitigation Capital Proj	510010 - Fringes-Workers Comp/DWR	500.00
18921800 - Flood Mitigation Capital Proj	510020 - Fringes-Medicare	400.00
18921800 - Flood Mitigation Capital Proj	510030 - Fringes-Insurance	0.00
18921800 - Flood Mitigation Capital Proj	510040 - Fringes-PERS	3,500.00
18921800 - Flood Mitigation Capital Proj	510110 - Travel	500.00
18921800 - Flood Mitigation Capital Proj	530000 - Contract Projects	5,000,000.00
18921800 - Flood Mitigation Capital Proj	540000 - Contract Services	250,000.00
18921800 - Flood Mitigation Capital Proj	576020 - Land Acquisition	500,000.00
18921800 - Flood Mitigation Capital Proj	578020 - Advertising & Printing-Capital	2,500.00
18921800 - Flood Mitigation Capital Proj Total		5,782,400.00

18921810 - Fld Mit Blanchard River

576020 - Land Acquisition

0.00

18921810 - Fld Mit Blanchard River Total

0.00

23526200 - Juvenile Probate Cap Proj Fund	530000 - Contract Projects	0.00
23526200 - Juvenile Probate Cap Proj Fund	540000 - Contract Services	0.00
23526200 - Juvenile Probate Cap Proj Fund	719000 - Transfer	0.00
23526200 - Juvenile Probate Cap Proj Fund Total		0.00

23626300 - Jail Facility Cap Project Fund	530000 - Contract Projects	0.00
23626300 - Jail Facility Cap Project Fund	540000 - Contract Services	0.00
23626300 - Jail Facility Cap Project Fund	719000 - Transfer	0.00
23626300 - Jail Facility Cap Project Fund Total		0.00

04207100 - Sanitary Landfill	500040 - Salaries-Employees	720,000.00
04207100 - Sanitary Landfill	500130 - Salaries-Severance	25,000.00
04207100 - Sanitary Landfill	510010 - Fringes-Workers Comp/DWR	5,000.00
04207100 - Sanitary Landfill	510020 - Fringes-Medicare	12,500.00
04207100 - Sanitary Landfill	510030 - Fringes-Insurance	180,000.00
04207100 - Sanitary Landfill	510040 - Fringes-PERS	100,000.00
04207100 - Sanitary Landfill	510050 - Fringes-Unemployment Comp	0.00
04207100 - Sanitary Landfill	510110 - Travel	4,000.00
04207100 - Sanitary Landfill	520000 - Contract Repairs	55,000.00
04207100 - Sanitary Landfill	530000 - Contract Projects	700,000.00
04207100 - Sanitary Landfill	540000 - Contract Services	95,000.00
04207100 - Sanitary Landfill	540300 - CS-Contract Allen Twp Maint	48,000.00
04207100 - Sanitary Landfill	542400 - CS-Rentals	3,000.00
04207100 - Sanitary Landfill	543801 - Fees	185,000.00
04207100 - Sanitary Landfill	543803 - Fees-Solid Waste	680,000.00
04207100 - Sanitary Landfill	543804 - Fees-CD & D	55,000.00
04207100 - Sanitary Landfill	543807 - Financial Assurance	545,000.00
04207100 - Sanitary Landfill	550100 - Communications	25,000.00
04207100 - Sanitary Landfill	550900 - Utilities	50,000.00
04207100 - Sanitary Landfill	551310 - Unemployment-Covid-19	0.00
04207100 - Sanitary Landfill	551550 - COVID-19-SUPPLIES	0.00
04207100 - Sanitary Landfill	552400 - Indirect Costs	65,000.00
04207100 - Sanitary Landfill	553300 - Advertising & Printing	750.00
04207100 - Sanitary Landfill	560010 - Supplies	13,000.00
04207100 - Sanitary Landfill	560280 - Sup-Parts	80,000.00
04207100 - Sanitary Landfill	560380 - Sup-Vehicles	155,000.00
04207100 - Sanitary Landfill	560400 - Equip-Small Tools & Equip	3,000.00

04207100 - Sanitary Landfill	565000 - Materials	170,000.00
04207100 - Sanitary Landfill	570000 - Equipment	900,000.00
04207100 - Sanitary Landfill	576020 - Land Acquisition	0.00
04207100 - Sanitary Landfill	590000 - Other Expense	12,000.00
04207100 - Sanitary Landfill	610000 - Notes-Principal	0.00
04207100 - Sanitary Landfill	640000 - Notes-Interest	0.00
04207100 - Sanitary Landfill	650500 - Issuance Cost	0.00
04207100 - Sanitary Landfill	708000 - Advance	0.00
04207100 - Sanitary Landfill	719000 - Transfer	600,000.00
04207100 - Sanitary Landfill Total		5,486,250.00

06909800 - Litter Landing	500040 - Salaries-Employees	300,000.00
06909800 - Litter Landing	500130 - Salaries-Severance	0.00
06909800 - Litter Landing	510010 - Fringes-Workers Comp/DWR	1,000.00
06909800 - Litter Landing	510020 - Fringes-Medicare	5,000.00
06909800 - Litter Landing	510030 - Fringes-Insurance	61,000.00
06909800 - Litter Landing	510040 - Fringes-PERS	40,000.00
06909800 - Litter Landing	510050 - Fringes-Unemployment Comp	0.00
06909800 - Litter Landing	540000 - Contract Services	146,000.00
06909800 - Litter Landing	551550 - COVID-19-SUPPLIES	0.00
06909800 - Litter Landing	553300 - Advertising & Printing	1,000.00
06909800 - Litter Landing	560240 - Sup-Materials	96,000.00
06909800 - Litter Landing	570000 - Equipment	0.00
06909800 - Litter Landing	573000 - Capital Outlay	0.00
06909800 - Litter Landing	573010 - Capital Improvements	0.00
06909800 - Litter Landing	590000 - Other Expense	2,500.00
06909800 - Litter Landing Total		652,500.00

08111000 - Han Co Agri Serv Ctr Enter	500040 - Salaries-Employees	20,250.00
08111000 - Han Co Agri Serv Ctr Enter	510010 - Fringes-Workers Comp/DWR	275.00
08111000 - Han Co Agri Serv Ctr Enter	510020 - Fringes-Medicare	295.00
08111000 - Han Co Agri Serv Ctr Enter	510030 - Fringes-Insurance	10,500.00
08111000 - Han Co Agri Serv Ctr Enter	510040 - Fringes-PERS	2,900.00
08111000 - Han Co Agri Serv Ctr Enter	510050 - Fringes-Unemployment Comp	0.00
08111000 - Han Co Agri Serv Ctr Enter	510110 - Travel	0.00
08111000 - Han Co Agri Serv Ctr Enter	525000 - Contract Maintenance	0.00
08111000 - Han Co Agri Serv Ctr Enter	540000 - Contract Services	57,000.00
08111000 - Han Co Agri Serv Ctr Enter	551310 - Unemployment-Covid-19	0.00
08111000 - Han Co Agri Serv Ctr Enter	551550 - COVID-19-SUPPLIES	0.00
08111000 - Han Co Agri Serv Ctr Enter	553300 - Advertising & Printing	0.00
08111000 - Han Co Agri Serv Ctr Enter	560010 - Supplies	7,000.00
08111000 - Han Co Agri Serv Ctr Enter	570000 - Equipment	0.00
08111000 - Han Co Agri Serv Ctr Enter	590000 - Other Expense	0.00
08111000 - Han Co Agri Serv Ctr Enter	708000 - Advance	0.00
08111000 - Han Co Agri Serv Ctr Enter	719000 - Transfer	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		98,220.00

08211100 - Landfill Trust	540000 - Contract Services	25,000.00
08211100 - Landfill Trust	551550 - COVID-19-SUPPLIES	0.00
08211100 - Landfill Trust Total		25,000.00

10913800 - Landfill Tiered Fee-Gen Off	500040 - Salaries-Employees	52,650.00
10913800 - Landfill Tiered Fee-Gen Off	500130 - Salaries-Severance	0.00
10913800 - Landfill Tiered Fee-Gen Off	510010 - Fringes-Workers Comp/DWR	100.00
10913800 - Landfill Tiered Fee-Gen Off	510020 - Fringes-Medicare	780.00
10913800 - Landfill Tiered Fee-Gen Off	510030 - Fringes-Insurance	12,000.00
10913800 - Landfill Tiered Fee-Gen Off	510040 - Fringes-PERS	7,500.00
10913800 - Landfill Tiered Fee-Gen Off	510110 - Travel	1,000.00
10913800 - Landfill Tiered Fee-Gen Off	530000 - Contract Projects	100,000.00
10913800 - Landfill Tiered Fee-Gen Off	540000 - Contract Services	5,000.00
10913800 - Landfill Tiered Fee-Gen Off	540700 - CS-Allen Twp Rd Maint Fee	0.00
10913800 - Landfill Tiered Fee-Gen Off	551550 - COVID-19-SUPPLIES	0.00
10913800 - Landfill Tiered Fee-Gen Off	552400 - Indirect Costs	0.00
10913800 - Landfill Tiered Fee-Gen Off	553300 - Advertising & Printing	10,000.00
10913800 - Landfill Tiered Fee-Gen Off	560010 - Supplies	12,000.00
10913800 - Landfill Tiered Fee-Gen Off	570000 - Equipment	50,000.00
10913800 - Landfill Tiered Fee-Gen Off	590000 - Other Expense	0.00
10913800 - Landfill Tiered Fee-Gen Off	708000 - Advance	0.00
10913800 - Landfill Tiered Fee-Gen Off	719000 - Transfer	300,000.00
10913800 - Landfill Tiered Fee-Gen Off Total		551,030.00

17220100 - BMV/One-Stop Enterprise	500040 - Salaries-Employees	0.00
17220100 - BMV/One-Stop Enterprise	510010 - Fringes-Workers Comp/DWR	0.00
17220100 - BMV/One-Stop Enterprise	510020 - Fringes-Medicare	0.00
17220100 - BMV/One-Stop Enterprise	510030 - Fringes-Insurance	0.00
17220100 - BMV/One-Stop Enterprise	510040 - Fringes-PERS	0.00
17220100 - BMV/One-Stop Enterprise	510050 - Fringes-Unemployment Comp	0.00
17220100 - BMV/One-Stop Enterprise	510110 - Travel	0.00
17220100 - BMV/One-Stop Enterprise	530000 - Contract Projects	0.00
17220100 - BMV/One-Stop Enterprise	540000 - Contract Services	52,000.00
17220100 - BMV/One-Stop Enterprise	551550 - COVID-19-SUPPLIES	0.00
17220100 - BMV/One-Stop Enterprise	560010 - Supplies	9,500.00
17220100 - BMV/One-Stop Enterprise	570000 - Equipment	0.00
17220100 - BMV/One-Stop Enterprise	590000 - Other Expense	0.00
17220100 - BMV/One-Stop Enterprise	708000 - Advance	0.00
17220100 - BMV/One-Stop Enterprise	719000 - Transfer	0.00
17220100 - BMV/One-Stop Enterprise Total		61,500.00

19761970 - Worker's Comp Reserve	540000 - Contract Services	0.00
19761970 - Worker's Comp Reserve	708000 - Advance	0.00
19761970 - Worker's Comp Reserve Total		0.00

13916800 - Childrens Trust Fd-Expend

540000 - Contract Services

27,000.00

13916800 - Childrens Trust Fd-Expend Total

27,000.00

04707600 - Hotel & Motel Tax	540900 - CS-Facilities	564,000.00
04707600 - Hotel & Motel Tax	551550 - COVID-19-SUPPLIES	0.00
04707600 - Hotel & Motel Tax	557030 - Convention/Visitor's Bureau	564,000.00
04707600 - Hotel & Motel Tax	590000 - Other Expense	0.00
04707600 - Hotel & Motel Tax	719000 - Transfer	72,000.00
04707600 - Hotel & Motel Tax Total		1,200,000.00

07009900 - Local Emergency Plan	500040 - Salaries-Employees	0.00
07009900 - Local Emergency Plan	510010 - Fringes-Workers Comp/DWR	0.00
07009900 - Local Emergency Plan	510020 - Fringes-Medicare	0.00
07009900 - Local Emergency Plan	510040 - Fringes-PERS	0.00
07009900 - Local Emergency Plan	510110 - Travel	1,000.00
07009900 - Local Emergency Plan	510120 - Training	10,000.00
07009900 - Local Emergency Plan	540000 - Contract Services	15,000.00
07009900 - Local Emergency Plan	551550 - COVID-19-SUPPLIES	0.00
07009900 - Local Emergency Plan	560010 - Supplies	1,000.00
07009900 - Local Emergency Plan	560350 - Sup-Support Services	2,000.00
07009900 - Local Emergency Plan	570000 - Equipment	2,000.00
07009900 - Local Emergency Plan	590000 - Other Expense	4,000.00
07009900 - Local Emergency Plan	719000 - Transfer	0.00
07009900 - Local Emergency Plan Total		35,000.00

11114000 - Redevelopment Tax Equiv	551550 - COVID-19-SUPPLIES	0.00
11114000 - Redevelopment Tax Equiv	680185 - Pilot Settlement	0.00
11114000 - Redevelopment Tax Equiv	680195 - TIF-Other Expenses	549,100.00
11114000 - Redevelopment Tax Equiv	719000 - Transfer	305,800.00
11114000 - Redevelopment Tax Equiv Total		854,900.00

13316200 - Blanchard River Maint	530000 - Contract Projects	0.00
13316200 - Blanchard River Maint	540000 - Contract Services	0.00
13316200 - Blanchard River Maint	553300 - Advertising & Printing	0.00
13316200 - Blanchard River Maint	590000 - Other Expense	0.00
13316200 - Blanchard River Maint	650500 - Issuance Cost	0.00
13316200 - Blanchard River Maint Total		0.00

16519400 - Housing Trust	590000 - Other Expense	0.00
16519400 - Housing Trust	680055 - Housing Trust-Fees	321,750.00
16519400 - Housing Trust	719000 - Transfer	3,250.00
16519400 - Housing Trust Total		325,000.00

18020900 - Indigent Defense Fee	590000 - Other Expense	6,000.00
18020900 - Indigent Defense Fee	719000 - Transfer	21,700.00
18020900 - Indigent Defense Fee Total		27,700.00

20523300 - Arson Offender Registry Fund	680230 - Arson Offender Registry Fees	300.00
20523300 - Arson Offender Registry Fund Total		300.00

20823500 - Sexual Offender Registration	680240 - SORN Fees	600.00
20823500 - Sexual Offender Registration Total		600.00

21424100 - Family First	500040 - Salaries-Employees	56,095.00
21424100 - Family First	510010 - Fringes-Workers Comp/DWR	655.00
21424100 - Family First	510020 - Fringes-Medicare	820.00
21424100 - Family First	510030 - Fringes-Insurance	20,459.00
21424100 - Family First	510040 - Fringes-PERS	7,788.00
21424100 - Family First	510050 - Fringes-Unemployment Comp	0.00
21424100 - Family First	510110 - Travel	2,290.00
21424100 - Family First	510120 - Training	0.00
21424100 - Family First	540000 - Contract Services	133,158.00
21424100 - Family First	550900 - Utilities	0.00
21424100 - Family First	551310 - Unemployment-Covid-19	0.00
21424100 - Family First	551550 - COVID-19-SUPPLIES	0.00
21424100 - Family First	553300 - Advertising & Printing	0.00
21424100 - Family First	560010 - Supplies	350.00
21424100 - Family First	570000 - Equipment	0.00
21424100 - Family First	590000 - Other Expense	18,580.00
21424100 - Family First Total		240,195.00

21424110 - Help Me Grow	500040 - Salaries-Employees	0.00
21424110 - Help Me Grow	500130 - Salaries-Severance	0.00
21424110 - Help Me Grow	510010 - Fringes-Workers Comp/DWR	0.00
21424110 - Help Me Grow	510020 - Fringes-Medicare	0.00
21424110 - Help Me Grow	510030 - Fringes-Insurance	0.00
21424110 - Help Me Grow	510040 - Fringes-PERS	0.00
21424110 - Help Me Grow	510050 - Fringes-Unemployment Comp	0.00
21424110 - Help Me Grow	510110 - Travel	0.00
21424110 - Help Me Grow	520000 - Contract Repairs	0.00
21424110 - Help Me Grow	540000 - Contract Services	231,000.00
21424110 - Help Me Grow	550900 - Utilities	0.00
21424110 - Help Me Grow	551550 - COVID-19-SUPPLIES	0.00
21424110 - Help Me Grow	553300 - Advertising & Printing	10,015.00
21424110 - Help Me Grow	560010 - Supplies	0.00
21424110 - Help Me Grow	560120 - Sup-Educational	0.00
21424110 - Help Me Grow	570000 - Equipment	0.00
21424110 - Help Me Grow	573022 - Contract Services	0.00
21424110 - Help Me Grow	590000 - Other Expense	0.00
21424110 - Help Me Grow	719000 - Transfer	0.00
21424110 - Help Me Grow Total		241,015.00

**HANCOCK COUNTY COMMISSIONERS
PERMANENT APPROPRIATION
FOR THE YEAR 2023**

11/21/2022

00100100 - Commissioners-General Office	661,286.00
00100110 - Microfilm	194,868.00
00100200 - Auditor-General Office	636,097.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100230 - Auditor-Real Property	46,110.00
00100300 - Treasurer	348,895.20
00100400 - Prosecuting Atty-General Offic	1,298,191.38
00100410 - Secret Service Agent	187,316.00
00100500 - Budget Commission	40,700.00
00100600 - Board of Revision	34,023.00
00100700 - Bureau of Inspection	80,000.00
00100800 - Data Processing Board	1,012,024.81
00100900 - Court of Appeals	23,000.00
00101000 - Com Pleas Ct-General Office	822,098.85
00101010 - Com Pleas Ct-Jury Com	2,580.00
00101030 - Com Pleas Ct-Adult Prob	828,389.30
00101040 - CASA-General Office	0.00
00101100 - Juvenile Court-General Office	887,271.00
00101110 - Juvenile Court-Prob Dept	603,180.00
00101120 - Juvenile Court-Peace	34,645.00
00101200 - Probate Court	352,237.60
00101300 - Clerk of Courts	410,987.00
00101400 - Coroner	258,341.00
00101500 - Findlay Police & Muni Court	560,062.72
00101510 - Fostoria Police & Muni Court	37,000.00
00101600 - Board of Elections	839,961.80
00101700 - Bldg & Grds Imp & Oper	293,450.00
00101720 - Bldg & Grds Maint	1,441,058.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	544,988.00
00101810 - Sheriff-Jail	4,904,325.00
00101830 - Sheriff-Transport Warrants	750,220.00
00101840 - Sheriff-Enforcement	4,147,745.00
00101850 - Sheriff-Communications	980,665.00
00101900 - Recorder	269,434.91
00102000 - Agriculture	458,556.00
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	3,800.00
00102300 - Other Health	235,000.00
00102400 - Soldiers Relief	295,350.00

00102500 - Veterans Services	785,841.63
00102600 - Sanitation & Drainage	6,000.00
00102650 - Dept of Human Services	145,285.00
00102700 - Engineer-Mapping	205,550.00
00102800 - Insurance,Pensions/Taxes	508,200.00
00102900 - Miscellaneous	300,000.00
00102950 - Public Defenders	1,185,266.55
00102960 - Economic Development	30,000.00
00102970 - Safety	46,155.00
00103000 - Contingencies	150,000.00
00103020 - Transfer	800,000.00
00703600 - Sheriff Police Revolve-Gen Off	369,976.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	2,671,963.00
00203110 - MV & GT-Roads	1,982,000.00
00203120 - MV & GT-Bridges	330,000.00
00203130 - MV & GT-Other	1,191,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,469,394.96
00903800 - Dog & Kennel-Comm Office	258,800.00
00903810 - Dog & Kennel-Auditor's Off	45,675.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,400,000.00
01304230 - ADAMHS-ODMH Federal	3,031,495.00
01304240 - ADAMHS-Levy	2,486,500.00
01304250 - ADAMHS-Local	425,780.00
01504400 - Job & Family-General Office	4,653,939.87
01504410 - Job & Family-CPSU/SS	1,654,701.99
01604500 - Developmental Disability	9,505,000.00
02305200 - Children Services	4,872,500.10
02905800 - Probate Ct Computer	33,000.00
03222200 - Hancock Co Law Library	246,260.00
03706600 - Real Estate	1,015,400.00
04006900 - Blan Valley Sch Donations	50,000.00
04607500 - Indigent Guardianship	25,000.00
05208100 - Drug Law Enf	20,000.00
05408300 - Domestic Violence	16,000.00
05508400 - Comm Dev/Dis Resd	0.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	490,703.10
07710600 - Han Co Sheriff's Commissary	141,000.00
07910800 - Enforcement & Education	5,000.00
08311200 - Juvenile Ct Computer	5,000.00
08411300 - Han Co Victim Assist Voca Grt	20,944.50
08811700 - Water Projects Maint	0.00
08911800 - Comm Corr Comp Plan	116,475.00
09011900 - Family Resources Services	0.00
09312200 - Sub Abuse Prev Don't	2,000.00

09512400 - Local Law Enf Block Grant	39,514.00
09812700 - Han Loc Advsy Bd Child Trst	0.00
10213100 - Certificate of Title Admin	789,600.00
10313200 - Van Buren Waterline	26,000.00
10513400 - Workforce Development	465,146.79
10813700 - Recorders Indexing	52,385.92
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	30,000.00
11614500 - Hancock County E-911	522,311.09
11914800 - Han Metrich Drug Law Enf	10,000.00
12115000 - Felony Del Care & Custody	174,926.44
12515400 - Han Co Emerg Mngt Agency	240,450.06
12815700 - Probation Service-Prob Dept	28,750.00
12815710 - Probation Service-Pros Dept	2,922.00
13616500 - Severance-Legis/Exec	0.00
13616510 - Severance-Judicial	0.00
13616520 - Severance-Public Safety	0.00
13616550 - Severance-Human Services	0.00
13716600 - Jail Diversion	44,031.00
14117000 - Substance Abuse	100,000.00
14217100 - Han Co Agency on Aging Levy	2,330,200.00
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	55,000.00
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	0.00
16119000 - Elect Mont Hse Arrest/Det	0.00
16219100 - Han County Unclaimed Funds	0.00
16319200 - Com Pleas Ct Gen Spec Proj	191,245.00
16319210 - Com Pleas Ct G Spe-Dispute Res	75,130.00
16619500 - Hancock Co Metrich Federal	2,000.00
17520400 - Probate Dispute Resolution	15,000.00
17620500 - Shf Conceal Hdgun License Iss	36,200.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	0.00
18721600 - Law Enforcement Assistance	1,200.00
19522400 - Brownfield Coalition Grant	317,800.00
19922700 - Treasurer Del Tax Asmnt Col	136,933.50
20022800 - Prosecutor Del Tax Asmnt Col	87,481.00
20122900 - Probation Improvement	87,350.00
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	0.00
20923600 - Indigent Drivers Interlock	0.00
21123800 - Juvenile Court Special Project	108,000.00
21223900 - Juv Ct Prob Supervision Fees	0.00
21324000 - Courts Technology Grant	0.00
21724400 - CPC-Specialized Docket	41,340.00
21824800 - Probate Court Special Project	30,000.00
22224900 - Juvenile Ct Specialized Docket	48,643.00
22525200 - Flood Mitigation Assistance	0.00
22725400 - Veterans Assistance Fund	0.00
23125800 - Targeted Comm Alt to Prison	127,144.00
23225900 - Juvenile Ct Title IV-E	60,000.00

23426100 - Ballot Marking System	0.00
23826600 - Local Coronavirus Relief Fund	0.00
24026700 - Center for Tech & Civic Life	0.00
24126800 - Local Fiscal Recovery Fund	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	20,000.00
24327000 - BOE-SOS	0.00
24427100 - EI ARPA	50,000.00
24527200 - OneOhio Opioid	0.00
24627300 - CASA/GAL	141,645.22
24727400 - Veterans Service Grant Fund	0.00
07410300 - Spec Imp Bond Retirement	0.00
08010900 - Water/Sewer Bd Retirement	120,325.00
09112000 - Landfill Bond Retirement	84,100.00
11714600 - US 224/CR 300 Bond Retmnt	207,800.00
15618500 - MV & GT Bond Retirement	146,300.00
17320200 - BMV/One-Stop Bond Retirement	148,100.00
17920800 - ADAMHS Bond Retirement	29,600.00
18821700 - Sheriff Bd Retmnt	37,800.00
20723400 - Distribution Dr BR	97,400.00
23726400 - Juvenile Probate Bond Ret	1,232,700.00
00503400 - Special Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	50,000.00
14917800 - DD Cap Projects	700,000.00
15017900 - Capital Project	0.00
18521400 - Capital Project-Sheriff's Dept	128,193.73
18921800 - Flood Mitigation Capital Proj	5,782,400.00
18921810 - Fld Mit Blanchard River	0.00
23526200 - Juvenile Probate Cap Proj Fund	0.00
23626300 - Jail Facility Cap Project Fund	0.00
04207100 - Sanitary Landfill	5,486,250.00
06909800 - Litter Landing	652,500.00
08111000 - Han Co Agri Serv Ctr Enter	98,220.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	551,030.00
17220100 - BMV/One-Stop Enterprise	61,500.00
19761970 - Worker's Comp Reserve	0.00
13916800 - Childrens Trust Fd-Expend	27,000.00
04707600 - Hotel & Motel Tax	1,200,000.00
07009900 - Local Emergency Plan	35,000.00
11114000 - Redevelopment Tax Equiv	854,900.00
13316200 - Blanchard River Maint	0.00
16519400 - Housing Trust	325,000.00
18020900 - Indigent Defense Fee	27,700.00
20523300 - Arson Offender Registry Fund	300.00
20823500 - Sexual Offender Registration	600.00
21424100 - Family First	240,195.00
21424110 - Help Me Grow	241,015.00

GRAND TOTAL - GENERAL FUND	28,891,280.75
----------------------------	---------------

GRAND TOTAL - ALL FUNDS	92,506,067.02
-------------------------	---------------