

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2024**

**11/20/2023**

00100100 - Commissioners-General Office	1
00100110 - Microfilm	2
00100200 - Auditor-General Office	3
00100210 - Auditor-Tax Commissioner	4
00100230 - Auditor-Real Property	5
00100300 - Treasurer	6
00100400 - Prosecuting Atty-General Offic	7
00100410 - Secret Service Agent	8
00100500 - Budget Commission	9
00100600 - Board of Revision	10
00100700 - Bureau of Inspection	11
00100800 - Data Processing Board	12
00100900 - Court of Appeals	13
00101000 - Com Pleas Ct-General Office	14
00101010 - Com Pleas Ct-Jury Com	15
00101030 - Com Pleas Ct-Adult Prob	16
00101040 - CASA-General Office	17
00101100 - Juvenile Court-General Office	18
00101110 - Juvenile Court-Prob Dept	19
00101120 - Juvenile Court-Peace	20
00101200 - Probate Court	21
00101300 - Clerk of Courts	22
00101400 - Coroner	23
00101500 - Findlay Police & Muni Court	24
00101510 - Fostoria Police & Muni Court	25
00101600 - Board of Elections	26
00101700 - Bldg & Grds Imp & Oper	27
00101720 - Bldg & Grds Maint	28
00101730 - Bldg & Grds Maint - Phone	29
00101800 - Sheriff-General Office	30
00101810 - Sheriff-Jail	31
00101830 - Sheriff-Transport Warrants	32
00101840 - Sheriff-Enforcement	33
00101850 - Sheriff-Communications	34
00101900 - Recorder	35
00102000 - Agriculture	36
00102100 - T B Hospital	37
00102200 - Reg of Vital Statistics	38
00102300 - Other Health	39
00102400 - Soldiers Relief	40
00102500 - Veterans Services	41
00102600 - Sanitation & Drainage	42
00102650 - Dept of Human Services	43
00102700 - Engineer-Mapping	44
00102800 - Insurance,Pensions/Taxes	45
00102900 - Miscellaneous	46
00102950 - Public Defenders	47
00102960 - Economic Development	48
00102970 - Safety	49

00103000 - Contingencies	50
00103020 - Transfer	51
00703600 - Sheriff Police Revolve-Gen Off	52
04507400 - County Home Donations	53
23326000 - Medicaid Sales Tax Transition	54
00203100 - MV & GT-General Office	55
00203110 - MV & GT-Roads	56
00203120 - MV & GT-Bridges	57
00203130 - MV & GT-Other	58
00403300 - Ditch Maintenance	59
00603500 - Child Support Enf Admin	60
00903800 - Dog & Kennel-Comm Office	61
00903810 - Dog & Kennel-Auditor's Off	62
01304200 - ADAMHS-ODADAS State	63
01304210 - ADAMHS-ODADAS Federal	64
01304220 - ADAMHS-ODMH State	65
01304230 - ADAMHS-ODMH Federal	66
01304240 - ADAMHS-Levy	67
01304250 - ADAMHS-Local	68
01504400 - Job & Family-General Office	69
01504410 - Job & Family-CPSU/SS	70
01604500 - Developmental Disability	71
02305200 - Children Services	72
02905800 - Probate Ct Computer	73
03222200 - Hancock Co Law Library	74
03706600 - Real Estate	75
04006900 - Blan Valley Sch Donations	76
04607500 - Indigent Guardianship	77
05208100 - Drug Law Enf	78
05408300 - Domestic Violence	79
05508400 - Comm Dev/Dis Resd	80
05808700 - Special Projects	81
06209100 - Community Dev Block Grant	82
07710600 - Han Co Sheriff's Commissary	83
07910800 - Enforcement & Education	84
08311200 - Juvenile Ct Computer	85
08411300 - Han Co Victim Assist Voca Grt	86
08811700 - Water Projects Maint	87
08911800 - Comm Corr Comp Plan	88
09011900 - Family Resources Services	89
09312200 - Sub Abuse Prev Don't	90
09512400 - Local Law Enf Block Grant	91
09812700 - Han Loc Advsy Bd Child Trst	92
10213100 - Certificate of Title Admin	93
10313200 - Van Buren Waterline	94
10513400 - Workforce Development	95
10813700 - Records Indexing	96
11013900 - Juv Indigent Dvr Alcohol Trmnt	97
11414300 - Han Metrich Law Enf Trst	98
11614500 - Hancock County E-911	99
11914800 - Han Metrich Drug Law Enf	100
12115000 - Felony Del Care & Custody	101
12515400 - Han Co Emerg Mngt Agency	102

12815700 - Probation Service-Prob Dept	103
13616500 - Severance-Legis/Exec	104
13616510 - Severance-Judicial	105
13616520 - Severance-Public Safety	106
13616550 - Severance-Human Services	107
13716600 - Jail Diversion	108
14117000 - Substance Abuse	109
14217100 - Han Co Agency on Aging Levy	110
14417300 - Enterprise Zone	111
15218100 - Hancock Veterans Service Trust	112
15318200 - Comm Pleas Ct Computer	113
15718600 - Juvenile Diversion Grant	114
16018900 - Cops Universal Hiring Grant	115
16119000 - Elect Mont Hse Arrest/Det	116
16319200 - Com Pleas Ct Gen Spec Proj	117
16319210 - Com Pleas Ct G Spe-Dispute Res	118
16619500 - Hancock Co Metrigh Federal	119
17520400 - Probate Dispute Resolution	120
17620500 - Shf Conceal Hdgun License Iss	121
17720600 - Hava Grant	122
17720610 - Hava Grant	123
18721600 - Law Enforcement Assistance	124
19522400 - Brownfield Coalition Grant	125
19922700 - Treasurer Del Tax Asmnt Col	126
20022800 - Prosecutor Del Tax Asmnt Col	127
20122900 - Probation Improvement	128
20223000 - Water Pollution Control	129
20323100 - Election Redistricting	130
20923600 - Indigent Drivers Interlock	131
21123800 - Juvenile Court Special Project	132
21223900 - Juv Ct Prob Supervision Fees	133
21324000 - Courts Technology Grant	134
21724400 - CPC-Specialized Docket	135
21824800 - Probate Court Special Project	136
22224900 - Juvenile Ct Specialized Docket	137
22525200 - Flood Mitigation Assistance	138
22725400 - Veterans Assistance Fund	139
23125800 - Targeted Comm Alt to Prison	140
23225900 - Juvenile Ct Title IV-E	141
23426100 - Ballot Marking System	142
23826600 - Local Coronavirus Relief Fund	143
24026700 - Center for Tech & Civic Life	144
24126800 - Local Fiscal Recovery Fund	145
24226900 - BWC Sub Use Rec & Wkpl Safety	146
24327000 - BOE-SOS	147
24427100 - EI ARPA	148
24527200 - OneOhio Opioid	149
24627300 - CASA/GAL	150
24727400 - Veterans Service Grant Fund	151
07410300 - Spec Imp Bond Retirement	152
08010900 - Water/Sewer Bd Retirement	153
09112000 - Landfill Bond Retirement	154
11714600 - US 224/CR 300 Bond Retmnt	155

15618500 - MV & GT Bond Retirement	156
17320200 - BMV/One-Stop Bond Retirement	157
17920800 - ADAMHS Bond Retirement	158
18821700 - Sheriff Bd Retmnt	159
20723400 - Distribution Dr BR	160
23726400 - Juvenile Probate Bond Ret	161
00503400 - Special Improvements	162
06109000 - AI Drug ADD/MH Ser-Cap Proj	163
14917800 - DD Cap Projects	164
15017900 - Capital Project	165
18521400 - Capital Project-Sheriff's Dept	166
18921800 - Flood Mitigation Capital Proj	167
18921810 - Fld Mit Blanchard River	168
23526200 - Juvenile Probate Cap Proj Fund	169
23626300 - Jail Facility Cap Project Fund	170
04207100 - Sanitary Landfill	171
04207100 - Sanitary Landfill (con't)	172
06909800 - Litter Landing	173
08111000 - Han Co Agri Serv Ctr Enter	174
08211100 - Landfill Trust	175
10913800 - Landfill Tiered Fee-Gen Off	176
17220100 - BMV/One-Stop Enterprise	177
19761970 - Worker's Comp Reserve	178
13916800 - Childrens Trust Fd-Expend	179
04707600 - Hotel & Motel Tax	180
07009900 - Local Emergency Plan	181
11114000 - Redevelopment Tax Equiv	182
13316200 - Blanchard River Maint	183
16519400 - Housing Trust	184
18020900 - Indigent Defense Fee	185
20523300 - Arson Offender Registry Fund	186
20823500 - Sexual Offender Registration	187
21424100 - Family First	188
21424110 - Help Me Grow	189

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2024**

			<b>11/20/2023</b>
00100100 - Commissioners-General Office	<b>500010 - Salary-Official</b>	Salary-Official	217,020.00
00100100 - Commissioners-General Office	<b>500040 - Salaries-Employees</b>	Salaries-Employees	63,159.00
00100100 - Commissioners-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	3,600.00
00100100 - Commissioners-General Office	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	4,065.00
00100100 - Commissioners-General Office	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	87,098.00
00100100 - Commissioners-General Office	<b>510040 - Fringes-PERS</b>	Fringes-PERS	39,226.00
00100100 - Commissioners-General Office	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100100 - Commissioners-General Office	<b>510110 - Travel</b>	Travel	1,000.00
00100100 - Commissioners-General Office	<b>520000 - Contract Repairs</b>	Contract Repairs	3,800.00
00100100 - Commissioners-General Office	<b>520800 - RM-Vehicles</b>	RM-Vehicles	0.00
00100100 - Commissioners-General Office	<b>540000 - Contract Services</b>	Contract Services	200,000.00
00100100 - Commissioners-General Office	<b>542300 - CS-Professional Services</b>	CS-Professional Services	0.00
00100100 - Commissioners-General Office	<b>544000 - Legal Counsel</b>	Legal Counsel	15,000.00
00100100 - Commissioners-General Office	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100100 - Commissioners-General Office	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	4,000.00
00100100 - Commissioners-General Office	<b>560010 - Supplies</b>	Supplies	4,600.00
00100100 - Commissioners-General Office	<b>570000 - Equipment</b>	Equipment	0.00
00100100 - Commissioners-General Office	<b>590000 - Other Expense</b>	Other Expense	28,000.00
00100100 - Commissioners-General Office Total			670,568.00

00100110 - Microfilm	<b>500040 - Salaries-Employees</b>	Salaries-Employees	20,828.00
00100110 - Microfilm	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	361.00
00100110 - Microfilm	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	302.00
00100110 - Microfilm	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	0.00
00100110 - Microfilm	<b>510040 - Fringes-PERS</b>	Fringes-PERS	2,916.00
00100110 - Microfilm	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100110 - Microfilm	<b>520000 - Contract Repairs</b>	Contract Repairs	500.00
00100110 - Microfilm	<b>540000 - Contract Services</b>	Contract Services	125,000.00
00100110 - Microfilm	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100110 - Microfilm	<b>560010 - Supplies</b>	Supplies	20,000.00
00100110 - Microfilm	<b>570000 - Equipment</b>	Equipment	0.00
00100110 - Microfilm	<b>590000 - Other Expense</b>	Other Expense	0.00
00100110 - Microfilm Total			169,907.00

00100200 - Auditor-General Office	<b>500010 - Salary-Official</b>	Salary-Official	89,102.00
00100200 - Auditor-General Office	<b>500040 - Salaries-Employees</b>	Salaries-Employees	332,310.00
00100200 - Auditor-General Office	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00100200 - Auditor-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	5,000.00
00100200 - Auditor-General Office	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	6,200.00
00100200 - Auditor-General Office	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	110,000.00
00100200 - Auditor-General Office	<b>510040 - Fringes-PERS</b>	Fringes-PERS	59,000.00
00100200 - Auditor-General Office	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100200 - Auditor-General Office	<b>510110 - Travel</b>	Travel	8,500.00
00100200 - Auditor-General Office	<b>520000 - Contract Repairs</b>	Contract Repairs	0.00
00100200 - Auditor-General Office	<b>540000 - Contract Services</b>	Contract Services	36,000.00
00100200 - Auditor-General Office	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100200 - Auditor-General Office	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	500.00
00100200 - Auditor-General Office	<b>560010 - Supplies</b>	Supplies	5,500.00
00100200 - Auditor-General Office	<b>570000 - Equipment</b>	Equipment	5,000.00
00100200 - Auditor-General Office	<b>590000 - Other Expense</b>	Other Expense	11,000.00
00100200 - Auditor-General Office Total			668,112.00

00100210 - Auditor-Tax Commissioner	<b>500030 - Salary-Tax Commissioner</b>	Salary-Tax Commissioner	2,680.00
00100210 - Auditor-Tax Commissioner	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	39.00
00100210 - Auditor-Tax Commissioner	<b>510040 - Fringes-PERS</b>	Fringes-PERS	376.00
00100220 - Auditor-Personal Property Total			0.00



00100230 - Auditor-Real Property	<b>500040 - Salaries-Employees</b>	Salaries-Employees	26,000.00
00100230 - Auditor-Real Property	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	400.00
00100230 - Auditor-Real Property	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	400.00
00100230 - Auditor-Real Property	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	13,000.00
00100230 - Auditor-Real Property	<b>510040 - Fringes-PERS</b>	Fringes-PERS	3,800.00
00100230 - Auditor-Real Property	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100230 - Auditor-Real Property	<b>541600 - CS-Mapping</b>	CS-Mapping	0.00
00100230 - Auditor-Real Property	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100230 - Auditor-Real Property	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	4,800.00
00100230 - Auditor-Real Property	<b>560010 - Supplies</b>	Supplies	100.00
00100230 - Auditor-Real Property	<b>570000 - Equipment</b>	Equipment	0.00
00100230 - Auditor-Real Property	<b>590000 - Other Expense</b>	Other Expense	0.00
00100230 - Auditor-Real Property Total			48,500.00

00100300 - Treasurer	<b>500010 - Salary-Official</b>	Salary-Official	69,329.00
00100300 - Treasurer	<b>500040 - Salaries-Employees</b>	Salaries-Employees	119,339.51
00100300 - Treasurer	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	2,544.20
00100300 - Treasurer	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	2,715.78
00100300 - Treasurer	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	67,168.39
00100300 - Treasurer	<b>510040 - Fringes-PERS</b>	Fringes-PERS	26,221.24
00100300 - Treasurer	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100300 - Treasurer	<b>510110 - Travel</b>	Travel	1,946.69
00100300 - Treasurer	<b>520000 - Contract Repairs</b>	Contract Repairs	0.00
00100300 - Treasurer	<b>525000 - Contract Maintenance</b>	Contract Maintenance	30,354.73
00100300 - Treasurer	<b>540000 - Contract Services</b>	Contract Services	23,519.54
00100300 - Treasurer	<b>543500 - Delinquent Tax Search</b>	Delinquent Tax Search	0.00
00100300 - Treasurer	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100300 - Treasurer	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	3,329.74
00100300 - Treasurer	<b>560010 - Supplies</b>	Supplies	10,761.88
00100300 - Treasurer	<b>570000 - Equipment</b>	Equipment	1,962.80
00100300 - Treasurer	<b>590000 - Other Expense</b>	Other Expense	3,587.79
00100300 - Treasurer Total			362,781.29

00100400 - Prosecuting Atty-General Offic	<b>500010 - Salary-Official</b>	Salary-Official	153,382.00
00100400 - Prosecuting Atty-General Offic	<b>500040 - Salaries-Employees</b>	Salaries-Employees	803,726.70
00100400 - Prosecuting Atty-General Offic	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00100400 - Prosecuting Atty-General Offic	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	15,077.00
00100400 - Prosecuting Atty-General Offic	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	14,175.42
00100400 - Prosecuting Atty-General Offic	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	177,097.00
00100400 - Prosecuting Atty-General Offic	<b>510040 - Fringes-PERS</b>	Fringes-PERS	136,885.00
00100400 - Prosecuting Atty-General Offic	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100400 - Prosecuting Atty-General Offic	<b>520000 - Contract Repairs</b>	Contract Repairs	3,060.00
00100400 - Prosecuting Atty-General Offic	<b>544200 - Transcripts</b>	Transcripts	765.00
00100400 - Prosecuting Atty-General Offic	<b>551100 - FOJ-Allowance</b>	FOJ-Allowance	76,691.00
00100400 - Prosecuting Atty-General Offic	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100400 - Prosecuting Atty-General Offic	<b>560010 - Supplies</b>	Supplies	3,570.00
00100400 - Prosecuting Atty-General Offic	<b>570000 - Equipment</b>	Equipment	0.00
00100400 - Prosecuting Atty-General Offic	<b>590000 - Other Expense</b>	Other Expense	178.50
00100400 - Prosecuting Atty-General Offic Total			1,384,607.62

00100410 - Secret Service Agent	<b>500120 - Salaries-Secret Service Agent</b>	Salaries-Secret Service Agent	152,570.00
00100410 - Secret Service Agent	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	2,212.00
00100410 - Secret Service Agent	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	20,275.00
00100410 - Secret Service Agent	<b>510040 - Fringes-PERS</b>	Fringes-PERS	21,360.00
00100410 - Secret Service Agent Total			196,417.00

00100500 - Budget Commission	<b>500040 - Salaries-Employees</b>	Salaries-Employees	30,000.00
00100500 - Budget Commission	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	400.00
00100500 - Budget Commission	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	450.00
00100500 - Budget Commission	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	5,000.00
00100500 - Budget Commission	<b>510040 - Fringes-PERS</b>	Fringes-PERS	4,200.00
00100500 - Budget Commission	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100500 - Budget Commission	<b>510110 - Travel</b>	Travel	0.00
00100500 - Budget Commission	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100500 - Budget Commission	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	500.00
00100500 - Budget Commission	<b>560010 - Supplies</b>	Supplies	500.00
00100500 - Budget Commission	<b>590000 - Other Expense</b>	Other Expense	0.00
00100500 - Budget Commission Total			41,050.00

00100600 - Board of Revision	<b>500040 - Salaries-Employees</b>	Salaries-Employees	25,000.00
00100600 - Board of Revision	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	363.00
00100600 - Board of Revision	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	363.00
00100600 - Board of Revision	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	6,000.00
00100600 - Board of Revision	<b>510040 - Fringes-PERS</b>	Fringes-PERS	3,500.00
00100600 - Board of Revision	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100600 - Board of Revision	<b>510110 - Travel</b>	Travel	0.00
00100600 - Board of Revision	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100600 - Board of Revision	<b>560010 - Supplies</b>	Supplies	500.00
00100600 - Board of Revision	<b>590000 - Other Expense</b>	Other Expense	0.00
00100600 - Board of Revision Total			35,726.00

00100700 - Bureau of Inspection	<b>543600 - Exams-County Offices</b>	Exams-County Offices	80,000.00
00100700 - Bureau of Inspection	<b>543700 - Exams-Other Districts</b>	Exams-Other Districts	0.00
00100700 - Bureau of Inspection Total			80,000.00

00100800 - Data Processing Board	<b>500040 - Salaries-Employees</b>	Salaries-Employees	439,203.05
00100800 - Data Processing Board	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	5,434.00
00100800 - Data Processing Board	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	6,368.44
00100800 - Data Processing Board	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	48,275.45
00100800 - Data Processing Board	<b>510040 - Fringes-PERS</b>	Fringes-PERS	61,488.43
00100800 - Data Processing Board	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00100800 - Data Processing Board	<b>510110 - Travel</b>	Travel	1,000.00
00100800 - Data Processing Board	<b>510120 - Training</b>	Training	5,000.00
00100800 - Data Processing Board	<b>525000 - Contract Maintenance</b>	Contract Maintenance	210,000.00
00100800 - Data Processing Board	<b>540000 - Contract Services</b>	Contract Services	85,000.00
00100800 - Data Processing Board	<b>542800 - CS-Software</b>	CS-Software	189,000.00
00100800 - Data Processing Board	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00100800 - Data Processing Board	<b>560010 - Supplies</b>	Supplies	2,400.00
00100800 - Data Processing Board	<b>560100 - Sup-Data Processing</b>	Sup-Data Processing	0.00
00100800 - Data Processing Board	<b>570000 - Equipment</b>	Equipment	50,000.00
00100800 - Data Processing Board	<b>590000 - Other Expense</b>	Other Expense	600.00
00100800 - Data Processing Board Total			1,103,769.37



00100900 - Court of Appeals	<b>543800 - Expenses-Judges/Foreign Judges</b>	Expenses-Judges/Foreign Judges	23,000.00
00100900 - Court of Appeals	<b>544200 - Transcripts</b>	Transcripts	0.00
00100900 - Court of Appeals	<b>590000 - Other Expense</b>	Other Expense	0.00
00100900 - Court of Appeals Total			23,000.00

00101000 - Com Pleas Ct-General Office	<b>500010 - Salary-Official</b>	Salary-Official	26,971.20
00101000 - Com Pleas Ct-General Office	<b>500040 - Salaries-Employees</b>	Salaries-Employees	471,161.28
00101000 - Com Pleas Ct-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	6,646.38
00101000 - Com Pleas Ct-General Office	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	7,222.92
00101000 - Com Pleas Ct-General Office	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	128,247.12
00101000 - Com Pleas Ct-General Office	<b>510040 - Fringes-PERS</b>	Fringes-PERS	69,738.55
00101000 - Com Pleas Ct-General Office	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101000 - Com Pleas Ct-General Office	<b>510110 - Travel</b>	Travel	6,000.00
00101000 - Com Pleas Ct-General Office	<b>520000 - Contract Repairs</b>	Contract Repairs	24,800.00
00101000 - Com Pleas Ct-General Office	<b>540000 - Contract Services</b>	Contract Services	91,000.00
00101000 - Com Pleas Ct-General Office	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00101000 - Com Pleas Ct-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	Expenses-Judges/Foreign Judges	7,500.00
00101000 - Com Pleas Ct-General Office	<b>543900 - Juror Fees</b>	Juror Fees	25,000.00
00101000 - Com Pleas Ct-General Office	<b>544200 - Transcripts</b>	Transcripts	1,500.00
00101000 - Com Pleas Ct-General Office	<b>544300 - Witness Fees</b>	Witness Fees	500.00
00101000 - Com Pleas Ct-General Office	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101000 - Com Pleas Ct-General Office	<b>560010 - Supplies</b>	Supplies	9,000.00
00101000 - Com Pleas Ct-General Office	<b>570000 - Equipment</b>	Equipment	3,000.00
00101000 - Com Pleas Ct-General Office	<b>570031 - Equip-Computer System</b>	Equip-Computer System	0.00
00101000 - Com Pleas Ct-General Office	<b>570040 - Equip-Cruisers &amp; Accessories</b>	Equip-Cruisers & Accessories	0.00
00101000 - Com Pleas Ct-General Office	<b>571550 - Equip-COVID-19</b>	Equip-COVID-19	0.00
00101000 - Com Pleas Ct-General Office	<b>590000 - Other Expense</b>	Other Expense	11,400.00
00101000 - Com Pleas Ct-General Office Total			889,687.45

00101010 - Com Pleas Ct-Jury Com	<b>500040 - Salaries-Employees</b>	Salaries-Employees	300.00
00101010 - Com Pleas Ct-Jury Com	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540000 - Contract Services</b>	Contract Services	0.00
00101010 - Com Pleas Ct-Jury Com	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00101010 - Com Pleas Ct-Jury Com	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101010 - Com Pleas Ct-Jury Com	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	60.00
00101010 - Com Pleas Ct-Jury Com	<b>560010 - Supplies</b>	Supplies	2,220.00
00101010 - Com Pleas Ct-Jury Com	<b>570000 - Equipment</b>	Equipment	0.00
00101010 - Com Pleas Ct-Jury Com	<b>590000 - Other Expense</b>	Other Expense	0.00
00101010 - Com Pleas Ct-Jury Com Total			2,580.00

00101030 - Com Pleas Ct-Adult Prob	<b>500040 - Salaries-Employees</b>	Salaries-Employees	525,187.20
00101030 - Com Pleas Ct-Adult Prob	<b>500090 - Salaries-Other Services</b>	Salaries-Other Services	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	14,261.78
00101030 - Com Pleas Ct-Adult Prob	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	7,615.21
00101030 - Com Pleas Ct-Adult Prob	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	119,833.32
00101030 - Com Pleas Ct-Adult Prob	<b>510040 - Fringes-PERS</b>	Fringes-PERS	73,526.21
00101030 - Com Pleas Ct-Adult Prob	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>510110 - Travel</b>	Travel	8,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>520000 - Contract Repairs</b>	Contract Repairs	30,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>560010 - Supplies</b>	Supplies	12,000.00
00101030 - Com Pleas Ct-Adult Prob	<b>570000 - Equipment</b>	Equipment	14,500.00
00101030 - Com Pleas Ct-Adult Prob	<b>571550 - Equip-COVID-19</b>	Equip-COVID-19	0.00
00101030 - Com Pleas Ct-Adult Prob	<b>590000 - Other Expense</b>	Other Expense	64,300.00
00101030 - Com Pleas Ct-Adult Prob Total			869,223.72

00101040 - CASA-General Office	<b>500040 - Salaries-Employees</b>	Salaries-Employees	0.00
00101040 - CASA-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	0.00
00101040 - CASA-General Office	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	0.00
00101040 - CASA-General Office	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	0.00
00101040 - CASA-General Office	<b>510040 - Fringes-PERS</b>	Fringes-PERS	0.00
00101040 - CASA-General Office	<b>510110 - Travel</b>	Travel	0.00
00101040 - CASA-General Office	<b>510120 - Training</b>	Training	0.00
00101040 - CASA-General Office	<b>540000 - Contract Services</b>	Contract Services	0.00
00101040 - CASA-General Office	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101040 - CASA-General Office	<b>560010 - Supplies</b>	Supplies	0.00
00101040 - CASA-General Office	<b>570000 - Equipment</b>	Equipment	0.00
00101040 - CASA-General Office	<b>590000 - Other Expense</b>	Other Expense	25,000.00
00101040 - CASA-General Office Total			25,000.00

00101100 - Juvenile Court-General Office	<b>500040 - Salaries-Employees</b>	Salaries-Employees	387,238.00
00101100 - Juvenile Court-General Office	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00101100 - Juvenile Court-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	4,987.00
00101100 - Juvenile Court-General Office	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	5,615.00
00101100 - Juvenile Court-General Office	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	59,496.00
00101100 - Juvenile Court-General Office	<b>510040 - Fringes-PERS</b>	Fringes-PERS	54,214.00
00101100 - Juvenile Court-General Office	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101100 - Juvenile Court-General Office	<b>510110 - Travel</b>	Travel	6,493.00
00101100 - Juvenile Court-General Office	<b>510120 - Training</b>	Training	0.00
00101100 - Juvenile Court-General Office	<b>520000 - Contract Repairs</b>	Contract Repairs	1,082.00
00101100 - Juvenile Court-General Office	<b>540000 - Contract Services</b>	Contract Services	50,403.00
00101100 - Juvenile Court-General Office	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00101100 - Juvenile Court-General Office	<b>543800 - Expenses-Judges/Foreign Judges</b>	Expenses-Judges/Foreign Judges	541.00
00101100 - Juvenile Court-General Office	<b>543900 - Juror Fees</b>	Juror Fees	1,082.00
00101100 - Juvenile Court-General Office	<b>544200 - Transcripts</b>	Transcripts	8,659.00
00101100 - Juvenile Court-General Office	<b>544300 - Witness Fees</b>	Witness Fees	1,624.00
00101100 - Juvenile Court-General Office	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101100 - Juvenile Court-General Office	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	2,165.00
00101100 - Juvenile Court-General Office	<b>554000 - Child Support</b>	Child Support	27,060.00
00101100 - Juvenile Court-General Office	<b>554300 - Detention of Juveniles</b>	Detention of Juveniles	243,530.00
00101100 - Juvenile Court-General Office	<b>555100 - Placement Costs</b>	Placement Costs	82,412.11
00101100 - Juvenile Court-General Office	<b>560010 - Supplies</b>	Supplies	5,954.00
00101100 - Juvenile Court-General Office	<b>570000 - Equipment</b>	Equipment	0.00
00101100 - Juvenile Court-General Office	<b>590000 - Other Expense</b>	Other Expense	42,024.00
00101100 - Juvenile Court-General Office Total			984,579.11

00101110 - Juvenile Court-Prob Dept	<b>500040 - Salaries-Employees</b>	Salaries-Employees	435,679.00
00101110 - Juvenile Court-Prob Dept	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	4,436.00
00101110 - Juvenile Court-Prob Dept	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	6,317.00
00101110 - Juvenile Court-Prob Dept	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	102,660.00
00101110 - Juvenile Court-Prob Dept	<b>510040 - Fringes-PERS</b>	Fringes-PERS	60,996.00
00101110 - Juvenile Court-Prob Dept	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101110 - Juvenile Court-Prob Dept	<b>510110 - Travel</b>	Travel	6,493.00
00101110 - Juvenile Court-Prob Dept	<b>540000 - Contract Services</b>	Contract Services	4,872.00
00101110 - Juvenile Court-Prob Dept	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101110 - Juvenile Court-Prob Dept	<b>560010 - Supplies</b>	Supplies	10,823.00
00101110 - Juvenile Court-Prob Dept	<b>590000 - Other Expense</b>	Other Expense	541.00
00101110 - Juvenile Court-Prob Dept Total			632,817.00

00101120 - Juvenile Court-Peace	<b>500040 - Salaries-Employees</b>	Salaries-Employees	26,220.00
00101120 - Juvenile Court-Peace	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	304.00
00101120 - Juvenile Court-Peace	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	380.00
00101120 - Juvenile Court-Peace	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	5,801.00
00101120 - Juvenile Court-Peace	<b>510040 - Fringes-PERS</b>	Fringes-PERS	3,671.00
00101120 - Juvenile Court-Peace	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101120 - Juvenile Court-Peace Total			36,376.00



00101200 - Probate Court	<b>500010 - Salary-Official</b>	Salary-Official	13,485.60
00101200 - Probate Court	<b>500040 - Salaries-Employees</b>	Salaries-Employees	235,755.00
00101200 - Probate Court	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	2,756.00
00101200 - Probate Court	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	3,623.00
00101200 - Probate Court	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	51,240.00
00101200 - Probate Court	<b>510040 - Fringes-PERS</b>	Fringes-PERS	34,979.00
00101200 - Probate Court	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101200 - Probate Court	<b>510110 - Travel</b>	Travel	2,164.00
00101200 - Probate Court	<b>520000 - Contract Repairs</b>	Contract Repairs	1,624.00
00101200 - Probate Court	<b>540000 - Contract Services</b>	Contract Services	0.00
00101200 - Probate Court	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00101200 - Probate Court	<b>543800 - Expenses-Judges/Foreign Judges</b>	Expenses-Judges/Foreign Judges	1,082.00
00101200 - Probate Court	<b>543900 - Juror Fees</b>	Juror Fees	1,051.00
00101200 - Probate Court	<b>544200 - Transcripts</b>	Transcripts	0.00
00101200 - Probate Court	<b>544300 - Witness Fees</b>	Witness Fees	0.00
00101200 - Probate Court	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101200 - Probate Court	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	0.00
00101200 - Probate Court	<b>560010 - Supplies</b>	Supplies	6,493.00
00101200 - Probate Court	<b>570000 - Equipment</b>	Equipment	0.00
00101200 - Probate Court	<b>571550 - Equip-COVID-19</b>	Equip-COVID-19	0.00
00101200 - Probate Court	<b>590000 - Other Expense</b>	Other Expense	6,988.00
00101200 - Probate Court Total			361,240.60

00101300 - Clerk of Courts	<b>500010 - Salary-Official</b>	Salary-Official	69,329.00
00101300 - Clerk of Courts	<b>500040 - Salaries-Employees</b>	Salaries-Employees	205,000.00
00101300 - Clerk of Courts	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	3,600.00
00101300 - Clerk of Courts	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	4,000.00
00101300 - Clerk of Courts	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	76,000.00
00101300 - Clerk of Courts	<b>510040 - Fringes-PERS</b>	Fringes-PERS	38,407.00
00101300 - Clerk of Courts	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101300 - Clerk of Courts	<b>510110 - Travel</b>	Travel	500.00
00101300 - Clerk of Courts	<b>520000 - Contract Repairs</b>	Contract Repairs	2,600.00
00101300 - Clerk of Courts	<b>540000 - Contract Services</b>	Contract Services	25,000.00
00101300 - Clerk of Courts	<b>541900 - CS-Microfilm</b>	CS-Microfilm	0.00
00101300 - Clerk of Courts	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101300 - Clerk of Courts	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	0.00
00101300 - Clerk of Courts	<b>560010 - Supplies</b>	Supplies	11,500.00
00101300 - Clerk of Courts	<b>570000 - Equipment</b>	Equipment	2,500.00
00101300 - Clerk of Courts	<b>590000 - Other Expense</b>	Other Expense	1,200.00
00101300 - Clerk of Courts Total			439,636.00

00101400 - Coroner	<b>500010 - Salary-Official</b>	Salary-Official	53,632.00
00101400 - Coroner	<b>500040 - Salaries-Employees</b>	Salaries-Employees	11,077.00
00101400 - Coroner	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	800.00
00101400 - Coroner	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	939.00
00101400 - Coroner	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	20,323.00
00101400 - Coroner	<b>510040 - Fringes-PERS</b>	Fringes-PERS	9,060.00
00101400 - Coroner	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101400 - Coroner	<b>510110 - Travel</b>	Travel	0.00
00101400 - Coroner	<b>540000 - Contract Services</b>	Contract Services	160,000.00
00101400 - Coroner	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101400 - Coroner	<b>560010 - Supplies</b>	Supplies	0.00
00101400 - Coroner	<b>590000 - Other Expense</b>	Other Expense	5,700.00
00101400 - Coroner Total			261,531.00

00101500 - Findlay Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	Salaries-Municipal Court	325,718.23
00101500 - Findlay Police & Muni Court	<b>540000 - Contract Services</b>	Contract Services	0.00
00101500 - Findlay Police & Muni Court	<b>543300 - Criminal Prosecution</b>	Criminal Prosecution	234,383.20
00101500 - Findlay Police & Muni Court	<b>543900 - Juror Fees</b>	Juror Fees	1,200.00
00101500 - Findlay Police & Muni Court	<b>544300 - Witness Fees</b>	Witness Fees	0.00
00101500 - Findlay Police & Muni Court Total			561,301.43

00101510 - Fostoria Police & Muni Court	<b>500050 - Salaries-Municipal Court</b>	Salaries-Municipal Court	9,000.00
00101510 - Fostoria Police & Muni Court	<b>510100 - Judges Health Care</b>	Judges Health Care	0.00
00101510 - Fostoria Police & Muni Court	<b>543300 - Criminal Prosecution</b>	Criminal Prosecution	27,500.00
00101510 - Fostoria Police & Muni Court	<b>543900 - Juror Fees</b>	Juror Fees	500.00
00101510 - Fostoria Police & Muni Court	<b>544300 - Witness Fees</b>	Witness Fees	0.00
00101510 - Fostoria Police & Muni Court Total			37,000.00

00101600 - Board of Elections	<b>500020 - Salary-Special Dept Head</b>	Salary-Special Dept Head	37,600.00
00101600 - Board of Elections	<b>500040 - Salaries-Employees</b>	Salaries-Employees	202,962.30
00101600 - Board of Elections	<b>500060 - Salaries-Machine Custodians</b>	Salaries-Machine Custodians	31,103.14
00101600 - Board of Elections	<b>500070 - Salaries-School Custodians</b>	Salaries-School Custodians	0.00
00101600 - Board of Elections	<b>500100 - Salaries-Part Time</b>	Salaries-Part Time	140,347.75
00101600 - Board of Elections	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00101600 - Board of Elections	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	5,000.00
00101600 - Board of Elections	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	5,824.69
00101600 - Board of Elections	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	22,940.70
00101600 - Board of Elections	<b>510040 - Fringes-PERS</b>	Fringes-PERS	53,957.72
00101600 - Board of Elections	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101600 - Board of Elections	<b>510110 - Travel</b>	Travel	10,300.00
00101600 - Board of Elections	<b>520000 - Contract Repairs</b>	Contract Repairs	10,200.00
00101600 - Board of Elections	<b>542400 - CS-Rentals</b>	CS-Rentals	0.00
00101600 - Board of Elections	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101600 - Board of Elections	<b>553400 - Adv Print-County Issue</b>	Adv Print-County Issue	4,000.00
00101600 - Board of Elections	<b>553600 - Adv Print-State Issue</b>	Adv Print-State Issue	0.00
00101600 - Board of Elections	<b>560010 - Supplies</b>	Supplies	5,000.00
00101600 - Board of Elections	<b>560130 - Sup-Election</b>	Sup-Election	45,000.00
00101600 - Board of Elections	<b>560230 - Sup-Machine</b>	Sup-Machine	19,400.00
00101600 - Board of Elections	<b>570000 - Equipment</b>	Equipment	38,800.00
00101600 - Board of Elections	<b>590000 - Other Expense</b>	Other Expense	1,000.00
00101600 - Board of Elections	<b>590080 - Refunds</b>	Refunds	0.00
00101600 - Board of Elections Total			918,674.30

00101700 - Bldg & Grds Imp & Oper	<b>531400 - Construction</b>	Construction	125,000.00
00101700 - Bldg & Grds Imp & Oper	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101700 - Bldg & Grds Imp & Oper	<b>552210 - Grant-Regional Planning</b>	Grant-Regional Planning	138,450.00
00101700 - Bldg & Grds Imp & Oper	<b>560010 - Supplies</b>	Supplies	0.00
00101700 - Bldg & Grds Imp & Oper	<b>570000 - Equipment</b>	Equipment	0.00
00101700 - Bldg & Grds Imp & Oper	<b>576020 - Land Acquisition</b>	Land Acquisition	0.00
00101700 - Bldg & Grds Imp & Oper	<b>590000 - Other Expense</b>	Other Expense	32,000.00
00101700 - Bldg & Grds Imp & Oper Total			295,450.00

00101720 - Bldg & Grds Maint	<b>500040 - Salaries-Employees</b>	Salaries-Employees	433,887.00
00101720 - Bldg & Grds Maint	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	5,510.00
00101720 - Bldg & Grds Maint	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	6,300.00
00101720 - Bldg & Grds Maint	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	145,000.00
00101720 - Bldg & Grds Maint	<b>510040 - Fringes-PERS</b>	Fringes-PERS	60,800.00
00101720 - Bldg & Grds Maint	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101720 - Bldg & Grds Maint	<b>510110 - Travel</b>	Travel	1,000.00
00101720 - Bldg & Grds Maint	<b>520000 - Contract Repairs</b>	Contract Repairs	93,470.00
00101720 - Bldg & Grds Maint	<b>540000 - Contract Services</b>	Contract Services	150,000.00
00101720 - Bldg & Grds Maint	<b>542400 - CS-Rentals</b>	CS-Rentals	116,725.00
00101720 - Bldg & Grds Maint	<b>550900 - Utilities</b>	Utilities	410,000.00
00101720 - Bldg & Grds Maint	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101720 - Bldg & Grds Maint	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	600.00
00101720 - Bldg & Grds Maint	<b>560010 - Supplies</b>	Supplies	78,500.00
00101720 - Bldg & Grds Maint	<b>570000 - Equipment</b>	Equipment	10,000.00
00101720 - Bldg & Grds Maint	<b>590000 - Other Expense</b>	Other Expense	5,000.00
00101720 - Bldg & Grds Maint Total			1,516,792.00



00101730 - Bldg & Grds Maint - Phone	<b>550100 - Communications</b>	Communications	200,000.00
00101730 - Bldg & Grds Maint - Phone Total			200,000.00

00101800 - Sheriff-General Office	<b>500040 - Salaries-Employees</b>	Salaries-Employees	193,128.00
00101800 - Sheriff-General Office	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00101800 - Sheriff-General Office	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	4,000.00
00101800 - Sheriff-General Office	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	4,135.00
00101800 - Sheriff-General Office	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	28,675.00
00101800 - Sheriff-General Office	<b>510040 - Fringes-PERS</b>	Fringes-PERS	43,685.00
00101800 - Sheriff-General Office	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101800 - Sheriff-General Office	<b>510110 - Travel</b>	Travel	0.00
00101800 - Sheriff-General Office	<b>510130 - Staff Training &amp; Development</b>	Staff Training & Development	8,000.00
00101800 - Sheriff-General Office	<b>520100 - RM-Buildings</b>	RM-Buildings	14,000.00
00101800 - Sheriff-General Office	<b>520300 - RM-Computers</b>	RM-Computers	500.00
00101800 - Sheriff-General Office	<b>525100 - CM-Computers</b>	CM-Computers	11,400.00
00101800 - Sheriff-General Office	<b>525200 - CM-Copier</b>	CM-Copier	11,500.00
00101800 - Sheriff-General Office	<b>540000 - Contract Services</b>	Contract Services	85,000.00
00101800 - Sheriff-General Office	<b>540100 - CS-BCI Web Check</b>	CS-BCI Web Check	14,000.00
00101800 - Sheriff-General Office	<b>540200 - CS-Building Contracts</b>	CS-Building Contracts	4,500.00
00101800 - Sheriff-General Office	<b>540600 - CS-Dry Cleaning</b>	CS-Dry Cleaning	0.00
00101800 - Sheriff-General Office	<b>551100 - FOJ-Allowance</b>	FOJ-Allowance	40,873.00
00101800 - Sheriff-General Office	<b>551300 - Monthly Expense Account</b>	Monthly Expense Account	10,000.00
00101800 - Sheriff-General Office	<b>560040 - Sup-Building</b>	Sup-Building	7,000.00
00101800 - Sheriff-General Office	<b>560255 - Sup-Office</b>	Sup-Office	3,500.00
00101800 - Sheriff-General Office	<b>560340 - Sup-Subscriptions</b>	Sup-Subscriptions	200.00
00101800 - Sheriff-General Office	<b>570000 - Equipment</b>	Equipment	0.00
00101800 - Sheriff-General Office	<b>570010 - Equip-Office</b>	Equip-Office	14,505.00
00101800 - Sheriff-General Office Total			590,565.00

00101810 - Sheriff-Jail	<b>500040 - Salaries-Employees</b>	Salaries-Employees	2,888,335.00
00101810 - Sheriff-Jail	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00101810 - Sheriff-Jail	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	20,000.00
00101810 - Sheriff-Jail	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	42,060.00
00101810 - Sheriff-Jail	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	620,410.00
00101810 - Sheriff-Jail	<b>510040 - Fringes-PERS</b>	Fringes-PERS	404,365.00
00101810 - Sheriff-Jail	<b>510130 - Staff Training &amp; Development</b>	Staff Training & Development	20,000.00
00101810 - Sheriff-Jail	<b>520100 - RM-Buildings</b>	RM-Buildings	25,000.00
00101810 - Sheriff-Jail	<b>520300 - RM-Computers</b>	RM-Computers	500.00
00101810 - Sheriff-Jail	<b>525100 - CM-Computers</b>	CM-Computers	3,495.00
00101810 - Sheriff-Jail	<b>525200 - CM-Copier</b>	CM-Copier	2,500.00
00101810 - Sheriff-Jail	<b>540000 - Contract Services</b>	Contract Services	1,600.00
00101810 - Sheriff-Jail	<b>540600 - CS-Dry Cleaning</b>	CS-Dry Cleaning	1,200.00
00101810 - Sheriff-Jail	<b>541100 - CS-Haircuts</b>	CS-Haircuts	1,000.00
00101810 - Sheriff-Jail	<b>541300 - CS-Inmates Meals</b>	CS-Inmates Meals	230,000.00
00101810 - Sheriff-Jail	<b>541700 - CS-Medical</b>	CS-Medical	687,315.00
00101810 - Sheriff-Jail	<b>541800 - CS-Medical Outside</b>	CS-Medical Outside	60,000.00
00101810 - Sheriff-Jail	<b>542100 - CS-Outside Housing</b>	CS-Outside Housing	25,000.00
00101810 - Sheriff-Jail	<b>560190 - Sup-Inmates</b>	Sup-Inmates	16,000.00
00101810 - Sheriff-Jail	<b>560201 - Sup-Laundry</b>	Sup-Laundry	0.00
00101810 - Sheriff-Jail	<b>560255 - Sup-Office</b>	Sup-Office	3,000.00
00101810 - Sheriff-Jail	<b>560260 - Sup-Other</b>	Sup-Other	20,000.00
00101810 - Sheriff-Jail	<b>560340 - Sup-Subscriptions</b>	Sup-Subscriptions	600.00
00101810 - Sheriff-Jail	<b>560360 - Sup-Employees Uniforms</b>	Sup-Employees Uniforms	9,000.00
00101810 - Sheriff-Jail	<b>570000 - Equipment</b>	Equipment	15,100.00
00101810 - Sheriff-Jail	<b>570010 - Equip-Office</b>	Equip-Office	6,800.00
00101810 - Sheriff-Jail Total			5,103,280.00

00101830 - Sheriff-Transport Warrants	<b>500040 - Salaries-Employees</b>	Salaries-Employees	608,490.00
00101830 - Sheriff-Transport Warrants	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	4,000.00
00101830 - Sheriff-Transport Warrants	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	8,825.00
00101830 - Sheriff-Transport Warrants	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	129,500.00
00101830 - Sheriff-Transport Warrants	<b>510040 - Fringes-PERS</b>	Fringes-PERS	108,000.00
00101830 - Sheriff-Transport Warrants	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101830 - Sheriff-Transport Warrants	<b>510130 - Staff Training &amp; Development</b>	Staff Training & Development	0.00
00101830 - Sheriff-Transport Warrants	<b>540600 - CS-Dry Cleaning</b>	CS-Dry Cleaning	0.00
00101830 - Sheriff-Transport Warrants	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101830 - Sheriff-Transport Warrants	<b>560010 - Supplies</b>	Supplies	1,000.00
00101830 - Sheriff-Transport Warrants	<b>560360 - Sup-Employees Uniforms</b>	Sup-Employees Uniforms	0.00
00101830 - Sheriff-Transport Warrants	<b>570000 - Equipment</b>	Equipment	0.00
00101830 - Sheriff-Transport Warrants Total			859,815.00

00101840 - Sheriff-Enforcement	<b>500040 - Salaries-Employees</b>	Salaries-Employees	2,595,145.00
00101840 - Sheriff-Enforcement	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	20,000.00
00101840 - Sheriff-Enforcement	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	37,805.00
00101840 - Sheriff-Enforcement	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	492,470.00
00101840 - Sheriff-Enforcement	<b>510040 - Fringes-PERS</b>	Fringes-PERS	463,660.00
00101840 - Sheriff-Enforcement	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101840 - Sheriff-Enforcement	<b>510130 - Staff Training &amp; Development</b>	Staff Training & Development	45,000.00
00101840 - Sheriff-Enforcement	<b>520200 - RM-Uniforms</b>	RM-Uniforms	0.00
00101840 - Sheriff-Enforcement	<b>520300 - RM-Computers</b>	RM-Computers	0.00
00101840 - Sheriff-Enforcement	<b>520600 - RM-Radar</b>	RM-Radar	1,500.00
00101840 - Sheriff-Enforcement	<b>520700 - RM-Radio</b>	RM-Radio	67,000.00
00101840 - Sheriff-Enforcement	<b>520800 - RM-Vehicles</b>	RM-Vehicles	45,000.00
00101840 - Sheriff-Enforcement	<b>540000 - Contract Services</b>	Contract Services	105,000.00
00101840 - Sheriff-Enforcement	<b>540600 - CS-Dry Cleaning</b>	CS-Dry Cleaning	2,500.00
00101840 - Sheriff-Enforcement	<b>543100 - CS-Towing</b>	CS-Towing	1,200.00
00101840 - Sheriff-Enforcement	<b>550000 - Cell Phones &amp; Pagers</b>	Cell Phones & Pagers	18,000.00
00101840 - Sheriff-Enforcement	<b>560020 - Sup-Automotive</b>	Sup-Automotive	1,000.00
00101840 - Sheriff-Enforcement	<b>560101 - Sup-Detective Clothing</b>	Sup-Detective Clothing	5,600.00
00101840 - Sheriff-Enforcement	<b>560150 - Sup-Enforcement</b>	Sup-Enforcement	3,500.00
00101840 - Sheriff-Enforcement	<b>560160 - Sup-Evidence</b>	Sup-Evidence	5,000.00
00101840 - Sheriff-Enforcement	<b>560170 - Sup-Gun,Ammunition &amp; Other</b>	Sup-Gun,Ammunition & Other	20,000.00
00101840 - Sheriff-Enforcement	<b>560360 - Sup-Employees Uniforms</b>	Sup-Employees Uniforms	22,000.00
00101840 - Sheriff-Enforcement	<b>565080 - Gasoline</b>	Gasoline	150,000.00
00101840 - Sheriff-Enforcement	<b>565100 - Tires</b>	Tires	12,000.00
00101840 - Sheriff-Enforcement	<b>570000 - Equipment</b>	Equipment	92,900.00
00101840 - Sheriff-Enforcement	<b>570040 - Equip-Cruisers &amp; Accessories</b>	Equip-Cruisers & Accessories	273,800.00
00101840 - Sheriff-Enforcement Total			4,480,080.00

00101850 - Sheriff-Communications	<b>500040 - Salaries-Employees</b>	Salaries-Employees	794,835.00
00101850 - Sheriff-Communications	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	6,000.00
00101850 - Sheriff-Communications	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	11,510.00
00101850 - Sheriff-Communications	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	187,685.00
00101850 - Sheriff-Communications	<b>510040 - Fringes-PERS</b>	Fringes-PERS	140,825.00
00101850 - Sheriff-Communications	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101850 - Sheriff-Communications	<b>510130 - Staff Training &amp; Development</b>	Staff Training & Development	2,000.00
00101850 - Sheriff-Communications	<b>520700 - RM-Radio</b>	RM-Radio	0.00
00101850 - Sheriff-Communications	<b>540000 - Contract Services</b>	Contract Services	16,500.00
00101850 - Sheriff-Communications	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101850 - Sheriff-Communications	<b>560010 - Supplies</b>	Supplies	250.00
00101850 - Sheriff-Communications	<b>560255 - Sup-Office</b>	Sup-Office	250.00
00101850 - Sheriff-Communications	<b>570000 - Equipment</b>	Equipment	1,300.00
00101850 - Sheriff-Communications Total			1,161,155.00

00101900 - Recorder	<b>500010 - Salary-Official</b>	Salary-Official	65,408.00
00101900 - Recorder	<b>500040 - Salaries-Employees</b>	Salaries-Employees	108,476.29
00101900 - Recorder	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	2,521.32
00101900 - Recorder	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	2,521.32
00101900 - Recorder	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	74,482.01
00101900 - Recorder	<b>510040 - Fringes-PERS</b>	Fringes-PERS	24,344.03
00101900 - Recorder	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00101900 - Recorder	<b>510110 - Travel</b>	Travel	1,500.00
00101900 - Recorder	<b>520000 - Contract Repairs</b>	Contract Repairs	0.00
00101900 - Recorder	<b>540000 - Contract Services</b>	Contract Services	0.00
00101900 - Recorder	<b>540500 - CS-Documents</b>	CS-Documents	0.00
00101900 - Recorder	<b>541200 - CS-Indexing</b>	CS-Indexing	0.00
00101900 - Recorder	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00101900 - Recorder	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	0.00
00101900 - Recorder	<b>560010 - Supplies</b>	Supplies	0.00
00101900 - Recorder	<b>570000 - Equipment</b>	Equipment	0.00
00101900 - Recorder	<b>590000 - Other Expense</b>	Other Expense	4,000.00
00101900 - Recorder Total			283,252.97

00102000 - Agriculture	<b>551900 - Grant-Cattle Disease Preventio</b>	Grant-Cattle Disease Preventio	0.00
00102000 - Agriculture	<b>552200 - Grant-Extension Office</b>	Grant-Extension Office	315,180.00
00102000 - Agriculture	<b>552300 - Grant-Soil &amp; Water</b>	Grant-Soil & Water	152,548.00
00102000 - Agriculture Total			467,728.00



00102100 - T B Hospital	<b>555001 - Other Expense-TB</b>	Other Expense-TB	2,030.00
00102100 - T B Hospital Total			2,030.00

00102200 - Reg of Vital Statistics	<b>543200 - CS-Vital Statistics</b>	CS-Vital Statistics	1,800.00
00102200 - Reg of Vital Statistics Total			1,800.00

00102300 - Other Health	<b>552000 - Grant-Children Services</b>	Grant-Children Services	0.00
00102300 - Other Health	<b>554000 - Child Support</b>	Child Support	0.00
00102300 - Other Health	<b>554200 - Crippled Children</b>	Crippled Children	261,483.91
00102300 - Other Health Total			261,483.91

00102400 - Soldiers Relief	<b>500020 - Salary-Special Dept Head</b>	Salary-Special Dept Head	33,000.00
00102400 - Soldiers Relief	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	480.00
00102400 - Soldiers Relief	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	480.00
00102400 - Soldiers Relief	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	0.00
00102400 - Soldiers Relief	<b>510040 - Fringes-PERS</b>	Fringes-PERS	4,700.00
00102400 - Soldiers Relief	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00102400 - Soldiers Relief	<b>510110 - Travel</b>	Travel	20,000.00
00102400 - Soldiers Relief	<b>510121 - Training and Education</b>	Training and Education	6,000.00
00102400 - Soldiers Relief	<b>510130 - Staff Training &amp; Development</b>	Staff Training & Development	2,000.00
00102400 - Soldiers Relief	<b>520000 - Contract Repairs</b>	Contract Repairs	2,000.00
00102400 - Soldiers Relief	<b>520800 - RM-Vehicles</b>	RM-Vehicles	15,000.00
00102400 - Soldiers Relief	<b>525000 - Contract Maintenance</b>	Contract Maintenance	0.00
00102400 - Soldiers Relief	<b>540000 - Contract Services</b>	Contract Services	65,000.00
00102400 - Soldiers Relief	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00102400 - Soldiers Relief	<b>542400 - CS-Rentals</b>	CS-Rentals	59,250.00
00102400 - Soldiers Relief	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00102400 - Soldiers Relief	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	65,000.00
00102400 - Soldiers Relief	<b>556000 - Expenses</b>	Expenses	0.00
00102400 - Soldiers Relief	<b>556600 - Relief Allowances</b>	Relief Allowances	100,000.00
00102400 - Soldiers Relief	<b>560010 - Supplies</b>	Supplies	8,500.00
00102400 - Soldiers Relief	<b>565080 - Gasoline</b>	Gasoline	15,000.00
00102400 - Soldiers Relief	<b>570000 - Equipment</b>	Equipment	5,000.00
00102400 - Soldiers Relief	<b>590000 - Other Expense</b>	Other Expense	3,500.00
00102400 - Soldiers Relief Total			404,910.00

00102500 - Veterans Services	<b>500040 - Salaries-Employees</b>	Salaries-Employees	550,000.00
00102500 - Veterans Services	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	7,800.00
00102500 - Veterans Services	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	7,800.00
00102500 - Veterans Services	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	140,000.00
00102500 - Veterans Services	<b>510040 - Fringes-PERS</b>	Fringes-PERS	75,000.00
00102500 - Veterans Services	<b>510045 - Fringes-Tuition Reimbursement</b>	Fringes-Tuition Reimbursement	7,000.00
00102500 - Veterans Services	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00102500 - Veterans Services	<b>510121 - Training and Education</b>	Training and Education	1,000.00
00102500 - Veterans Services	<b>525000 - Contract Maintenance</b>	Contract Maintenance	0.00
00102500 - Veterans Services	<b>540000 - Contract Services</b>	Contract Services	3,000.00
00102500 - Veterans Services	<b>541700 - CS-Medical</b>	CS-Medical	4,000.00
00102500 - Veterans Services	<b>541850 - CS-Memorial Squad</b>	CS-Memorial Squad	20,000.00
00102500 - Veterans Services	<b>550000 - Cell Phones &amp; Pagers</b>	Cell Phones & Pagers	6,000.00
00102500 - Veterans Services	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00102500 - Veterans Services	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	600.00
00102500 - Veterans Services	<b>555500 - Burial</b>	Burial	0.00
00102500 - Veterans Services	<b>555600 - Burial Plots</b>	Burial Plots	0.00
00102500 - Veterans Services	<b>556200 - Grave Markers</b>	Grave Markers	6,000.00
00102500 - Veterans Services	<b>556400 - Memorial Day Expenses</b>	Memorial Day Expenses	6,500.00
00102500 - Veterans Services	<b>560010 - Supplies</b>	Supplies	0.00
00102500 - Veterans Services	<b>570000 - Equipment</b>	Equipment	2,500.00
00102500 - Veterans Services	<b>570050 - Equip-Vehicles</b>	Equip-Vehicles	40,000.00
00102500 - Veterans Services	<b>590000 - Other Expense</b>	Other Expense	8,493.32
00102500 - Veterans Services Total			885,693.32

00102600 - Sanitation & Drainage	<b>540000 - Contract Services</b>	Contract Services	0.00
00102600 - Sanitation & Drainage	<b>555700 - Cleaning/Repair Assess</b>	Cleaning/Repair Assess	1,000.00
00102600 - Sanitation & Drainage	<b>556300 - Location/Const Assess</b>	Location/Const Assess	5,000.00
00102600 - Sanitation & Drainage	<b>570000 - Equipment</b>	Equipment	0.00
00102600 - Sanitation & Drainage Total			6,000.00

00102650 - Dept of Human Services	<b>552100 - Grant-Dept of Human Services</b>	Grant-Dept of Human Services	138,084.00
00102650 - Dept of Human Services Total			138,084.00

00102700 - Engineer-Mapping	<b>500040 - Salaries-Employees</b>	Salaries-Employees	130,550.00
00102700 - Engineer-Mapping	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00102700 - Engineer-Mapping	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	900.00
00102700 - Engineer-Mapping	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	2,300.00
00102700 - Engineer-Mapping	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	31,850.00
00102700 - Engineer-Mapping	<b>510040 - Fringes-PERS</b>	Fringes-PERS	16,150.00
00102700 - Engineer-Mapping	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00102700 - Engineer-Mapping	<b>510110 - Travel</b>	Travel	4,000.00
00102700 - Engineer-Mapping	<b>525000 - Contract Maintenance</b>	Contract Maintenance	0.00
00102700 - Engineer-Mapping	<b>540000 - Contract Services</b>	Contract Services	15,000.00
00102700 - Engineer-Mapping	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00102700 - Engineer-Mapping	<b>553300 - Advertising &amp; Printing</b>	Advertising & Printing	0.00
00102700 - Engineer-Mapping	<b>560010 - Supplies</b>	Supplies	2,500.00
00102700 - Engineer-Mapping	<b>570000 - Equipment</b>	Equipment	15,000.00
00102700 - Engineer-Mapping	<b>571550 - Equip-COVID-19</b>	Equip-COVID-19	0.00
00102700 - Engineer-Mapping	<b>590000 - Other Expense</b>	Other Expense	0.00
00102700 - Engineer-Mapping Total			218,250.00



00102800 - Insurance,Pensions/Taxes	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	23,200.00
00102800 - Insurance,Pensions/Taxes	<b>510140 - Official Bonds</b>	Official Bonds	1,000.00
00102800 - Insurance,Pensions/Taxes	<b>540000 - Contract Services</b>	Contract Services	0.00
00102800 - Insurance,Pensions/Taxes	<b>552500 - Insurance-Liability</b>	Insurance-Liability	500,000.00
00102800 - Insurance,Pensions/Taxes	<b>552600 - Levies &amp; Assessments</b>	Levies & Assessments	25,000.00
00102800 - Insurance,Pensions/Taxes	<b>552700 - Insurance-Other County Propert</b>	Insurance-Other County Propert	0.00
00102800 - Insurance,Pensions/Taxes	<b>560010 - Supplies</b>	Supplies	11,500.00
00102800 - Insurance,Pensions/Taxes Total			560,700.00

00102900 - Miscellaneous	<b>544100 - Legal Counsel-Indigent</b>	Legal Counsel-Indigent	425,000.00
00102900 - Miscellaneous	<b>555900 - Donations</b>	Donations	0.00
00102900 - Miscellaneous	<b>590000 - Other Expense</b>	Other Expense	0.00
00102900 - Miscellaneous Total			425,000.00
00102910 - Miscellaneous-Engineering	<b>540800 - CS-Engineering</b>	CS-Engineering	0.00
00102910 - Miscellaneous-Engineering Total			0.00

00102950 - Public Defenders	<b>500040 - Salaries-Employees</b>	Salaries-Employees	847,391.00
00102950 - Public Defenders	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	11,759.00
00102950 - Public Defenders	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	12,288.00
00102950 - Public Defenders	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	220,000.00
00102950 - Public Defenders	<b>510040 - Fringes-PERS</b>	Fringes-PERS	118,635.00
00102950 - Public Defenders	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00102950 - Public Defenders	<b>510110 - Travel</b>	Travel	10,200.00
00102950 - Public Defenders	<b>520000 - Contract Repairs</b>	Contract Repairs	3,060.00
00102950 - Public Defenders	<b>540000 - Contract Services</b>	Contract Services	0.00
00102950 - Public Defenders	<b>542400 - CS-Rentals</b>	CS-Rentals	0.00
00102950 - Public Defenders	<b>544200 - Transcripts</b>	Transcripts	1,530.00
00102950 - Public Defenders	<b>544300 - Witness Fees</b>	Witness Fees	3,570.00
00102950 - Public Defenders	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00102950 - Public Defenders	<b>552400 - Indirect Costs</b>	Indirect Costs	0.00
00102950 - Public Defenders	<b>560010 - Supplies</b>	Supplies	5,100.00
00102950 - Public Defenders	<b>570000 - Equipment</b>	Equipment	4,080.00
00102950 - Public Defenders	<b>590000 - Other Expense</b>	Other Expense	11,210.00
00102950 - Public Defenders Total			1,248,823.00

00102960 - Economic Development	<b>500040 - Salaries-Employees</b>	Salaries-Employees	0.00
00102960 - Economic Development	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	0.00
00102960 - Economic Development	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	0.00
00102960 - Economic Development	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	0.00
00102960 - Economic Development	<b>510040 - Fringes-PERS</b>	Fringes-PERS	0.00
00102960 - Economic Development	<b>510110 - Travel</b>	Travel	0.00
00102960 - Economic Development	<b>540000 - Contract Services</b>	Contract Services	0.00
00102960 - Economic Development	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00102960 - Economic Development	<b>560010 - Supplies</b>	Supplies	0.00
00102960 - Economic Development	<b>590000 - Other Expense</b>	Other Expense	30,000.00
00102960 - Economic Development Total			30,000.00

00102970 - Safety	<b>500040 - Salaries-Employees</b>	Salaries-Employees	37,108.00
00102970 - Safety	<b>510010 - Fringes-Workers Comp/DWR</b>	Fringes-Workers Comp/DWR	400.00
00102970 - Safety	<b>510020 - Fringes-Medicare</b>	Fringes-Medicare	0.00
00102970 - Safety	<b>510030 - Fringes-Insurance</b>	Fringes-Insurance	0.00
00102970 - Safety	<b>510040 - Fringes-PERS</b>	Fringes-PERS	5,196.00
00102970 - Safety	<b>510050 - Fringes-Unemployment Comp</b>	Fringes-Unemployment Comp	0.00
00102970 - Safety	<b>510110 - Travel</b>	Travel	0.00
00102970 - Safety	<b>540000 - Contract Services</b>	Contract Services	4,500.00
00102970 - Safety	<b>551550 - COVID-19-SUPPLIES</b>	COVID-19	0.00
00102970 - Safety	<b>554800 - Ind Medical Eval</b>	Ind Medical Eval	0.00
00102970 - Safety	<b>560010 - Supplies</b>	Supplies	400.00
00102970 - Safety	<b>570000 - Equipment</b>	Equipment	0.00
00102970 - Safety	<b>590000 - Other Expense</b>	Other Expense	400.00
00102970 - Safety Total			48,004.00

00103000 - Contingencies	<b>500130 - Salaries-Severance</b>	Salaries-Severance	0.00
00103000 - Contingencies	<b>540305 - CS-COVID 19</b>	CS-COVID 19	0.00
00103000 - Contingencies	<b>551310 - Unemployment-Covid-19</b>	Unemployment-Covid-19	0.00
00103000 - Contingencies	<b>557000 - Unanticipated Emergencies</b>	Unanticipated Emergencies	150,000.00
00103000 - Contingencies	<b>576020 - Land Acquisition</b>	Land Acquisition	0.00
00103000 - Contingencies	<b>590020 - Grants</b>	Grants	0.00
00103000 - Contingencies Total			150,000.00

00103010 - Advance	<b>708000 - Advance</b>	Advance	0.00
00103010 - Advance Total			0.00
00103020 - Transfer	<b>719000 - Transfer</b>	Transfer	1,261,000.00
00103020 - Transfer Total			1,261,000.00
			<b>31,407,076.09</b>

00703600 - Sheriff Police Revolve-Gen Off	500040 - Salaries-Employees	302,085.00
00703600 - Sheriff Police Revolve-Gen Off	510010 - Fringes-Workers Comp/DWR	0.00
00703600 - Sheriff Police Revolve-Gen Off	510020 - Fringes-Medicare	4,400.00
00703600 - Sheriff Police Revolve-Gen Off	510030 - Fringes-Insurance	78,200.00
00703600 - Sheriff Police Revolve-Gen Off	510040 - Fringes-PERS	54,685.00
00703600 - Sheriff Police Revolve-Gen Off	510050 - Fringes-Unemployment Comp	0.00
00703600 - Sheriff Police Revolve-Gen Off	510110 - Travel	0.00
00703600 - Sheriff Police Revolve-Gen Off	510130 - Staff Training & Development	0.00
00703600 - Sheriff Police Revolve-Gen Off	520000 - Contract Repairs	0.00
00703600 - Sheriff Police Revolve-Gen Off	540000 - Contract Services	0.00
00703600 - Sheriff Police Revolve-Gen Off	551550 - COVID-19-SUPPLIES	0.00
00703600 - Sheriff Police Revolve-Gen Off	560010 - Supplies	0.00
00703600 - Sheriff Police Revolve-Gen Off	570000 - Equipment	0.00
00703600 - Sheriff Police Revolve-Gen Off	590080 - Refunds	0.00
00703600 - Sheriff Police Revolve-Gen Off	719000 - Transfer	0.00
00703600 - Sheriff Police Revolve-Gen Off Total		439,370.00



04507400 - County Home Donations	551550 - COVID-19-SUPPLIES	0.00
04507400 - County Home Donations	590000 - Other Expense	0.00
04507400 - County Home Donations	719000 - Transfer	0.00
04507400 - County Home Donations Total		0.00

23326000 - Medicaid Sales Tax Transition	719000 - Transfer	0.00
23326000 - Medicaid Sales Tax Transition Total		0.00

00203100 - MV & GT-General Office	500010 - Salary-Official	115,463.00
00203100 - MV & GT-General Office	500040 - Salaries-Employees	1,700,000.00
00203100 - MV & GT-General Office	500130 - Salaries-Severance	20,000.00
00203100 - MV & GT-General Office	510010 - Fringes-Workers Comp/DWR	12,000.00
00203100 - MV & GT-General Office	510020 - Fringes-Medicare	23,000.00
00203100 - MV & GT-General Office	510030 - Fringes-Insurance	440,000.00
00203100 - MV & GT-General Office	510040 - Fringes-PERS	220,000.00
00203100 - MV & GT-General Office	510050 - Fringes-Unemployment Comp	0.00
00203100 - MV & GT-General Office	510110 - Travel	20,000.00
00203100 - MV & GT-General Office	520000 - Contract Repairs	15,000.00
00203100 - MV & GT-General Office	540000 - Contract Services	55,000.00
00203100 - MV & GT-General Office	550100 - Communications	13,000.00
00203100 - MV & GT-General Office	550200 - Disposal Service	0.00
00203100 - MV & GT-General Office	550900 - Utilities	65,000.00
00203100 - MV & GT-General Office	551310 - Unemployment-Covid-19	0.00
00203100 - MV & GT-General Office	551550 - COVID-19-SUPPLIES	0.00
00203100 - MV & GT-General Office	553300 - Advertising & Printing	4,000.00
00203100 - MV & GT-General Office	555800 - Damages	0.00
00203100 - MV & GT-General Office	560010 - Supplies	6,000.00
00203100 - MV & GT-General Office	560260 - Sup-Other	10,000.00
00203100 - MV & GT-General Office	560360 - Sup-Employees Uniforms	0.00
00203100 - MV & GT-General Office	570000 - Equipment	10,000.00
00203100 - MV & GT-General Office	590000 - Other Expense	25,000.00
00203100 - MV & GT-General Office Total		2,753,463.00

00203110 - MV & GT-Roads	530000 - Contract Projects	2,250,000.00
00203110 - MV & GT-Roads	540000 - Contract Services	50,000.00
00203110 - MV & GT-Roads	550600 - Utilites-Outside	6,000.00
00203110 - MV & GT-Roads	551550 - COVID-19-SUPPLIES	0.00
00203110 - MV & GT-Roads	560010 - Supplies	2,000.00
00203110 - MV & GT-Roads	560050 - Sup-Chemicals	5,000.00
00203110 - MV & GT-Roads	565000 - Materials	2,500.00
00203110 - MV & GT-Roads	565001 - Mat-Asphalt	175,000.00
00203110 - MV & GT-Roads	565021 - Mat-Concrete	0.00
00203110 - MV & GT-Roads	565030 - Mat-Drainage	40,000.00
00203110 - MV & GT-Roads	565031 - Mat-Guardrail	0.00
00203110 - MV & GT-Roads	565041 - Mat-Road Oil	20,000.00
00203110 - MV & GT-Roads	565042 - Mat-Salt	100,000.00
00203110 - MV & GT-Roads	565050 - Mat-Signs	20,000.00
00203110 - MV & GT-Roads	565051 - Mat-Stone	175,000.00
00203110 - MV & GT-Roads	576020 - Land Acquisition	1,000.00
00203110 - MV & GT-Roads	590000 - Other Expense	5,000.00
00203110 - MV & GT-Roads	610000 - Notes-Principal	149,000.00
00203110 - MV & GT-Roads	719000 - Transfer	0.00
00203110 - MV & GT-Roads Total		3,000,500.00

00203120 - MV & GT-Bridges	530000 - Contract Projects	218,000.00
00203120 - MV & GT-Bridges	540000 - Contract Services	100,000.00
00203120 - MV & GT-Bridges	551550 - COVID-19-SUPPLIES	0.00
00203120 - MV & GT-Bridges	560010 - Supplies	15,000.00
00203120 - MV & GT-Bridges	565060 - Mat-Bridge	100,000.00
00203120 - MV & GT-Bridges	576020 - Land Acquisition	0.00
00203120 - MV & GT-Bridges Total		433,000.00

00203130 - MV & GT-Other	542200 - CS-Outside Services	35,000.00
00203130 - MV & GT-Other	542400 - CS-Rentals	10,000.00
00203130 - MV & GT-Other	560020 - Sup-Automotive	0.00
00203130 - MV & GT-Other	560260 - Sup-Other	0.00
00203130 - MV & GT-Other	560280 - Sup-Parts	225,000.00
00203130 - MV & GT-Other	560380 - Sup-Vehicles	450,000.00
00203130 - MV & GT-Other	560400 - Equip-Small Tools & Equip	10,000.00
00203130 - MV & GT-Other	570000 - Equipment	400,000.00
00203130 - MV & GT-Other Total		1,130,000.00

00403300 - Ditch Maintenance	573080 - Ditch Maint Projects	0.00
00403300 - Ditch Maintenance	708000 - Advance	0.00
00403300 - Ditch Maintenance Total		0.00

00603500 - Child Support Enf Admin	500040 - Salaries-Employees	728,688.00
00603500 - Child Support Enf Admin	500130 - Salaries-Severance	69,000.00
00603500 - Child Support Enf Admin	510010 - Fringes-Workers Comp/DWR	9,560.00
00603500 - Child Support Enf Admin	510020 - Fringes-Medicare	10,566.00
00603500 - Child Support Enf Admin	510030 - Fringes-Insurance	171,259.00
00603500 - Child Support Enf Admin	510040 - Fringes-PERS	102,017.00
00603500 - Child Support Enf Admin	510050 - Fringes-Unemployment Comp	0.00
00603500 - Child Support Enf Admin	510110 - Travel	5,253.00
00603500 - Child Support Enf Admin	520000 - Contract Repairs	0.00
00603500 - Child Support Enf Admin	540000 - Contract Services	1,285.00
00603500 - Child Support Enf Admin	542400 - CS-Rentals	0.00
00603500 - Child Support Enf Admin	551550 - COVID-19-SUPPLIES	0.00
00603500 - Child Support Enf Admin	552900 - Purchase of Service	0.00
00603500 - Child Support Enf Admin	560010 - Supplies	1,051.00
00603500 - Child Support Enf Admin	570000 - Equipment	3,060.00
00603500 - Child Support Enf Admin	590000 - Other Expense	328,201.00
00603500 - Child Support Enf Admin	719000 - Transfer	52,172.90
00603500 - Child Support Enf Admin Total		1,482,112.90



00903800 - Dog & Kennel-Comm Office	500040 - Salaries-Employees	0.00
00903800 - Dog & Kennel-Comm Office	510010 - Fringes-Workers Comp/DWR	0.00
00903800 - Dog & Kennel-Comm Office	510020 - Fringes-Medicare	0.00
00903800 - Dog & Kennel-Comm Office	510040 - Fringes-PERS	0.00
00903800 - Dog & Kennel-Comm Office	510050 - Fringes-Unemployment Comp	0.00
00903800 - Dog & Kennel-Comm Office	520000 - Contract Repairs	0.00
00903800 - Dog & Kennel-Comm Office	540000 - Contract Services	3,800.00
00903800 - Dog & Kennel-Comm Office	541102 - CS-Humane Society	240,000.00
00903800 - Dog & Kennel-Comm Office	551550 - COVID-19-SUPPLIES	0.00
00903800 - Dog & Kennel-Comm Office	555602 - Claims & Witness Fees	0.00
00903800 - Dog & Kennel-Comm Office	560010 - Supplies	0.00
00903800 - Dog & Kennel-Comm Office	570000 - Equipment	0.00
00903800 - Dog & Kennel-Comm Office	590000 - Other Expense	0.00
00903800 - Dog & Kennel-Comm Office	708000 - Advance	0.00
00903800 - Dog & Kennel-Comm Office	719000 - Transfer	0.00
00903800 - Dog & Kennel-Comm Office Total		243,800.00

00903810 - Dog & Kennel-Auditor's Off	500040 - Salaries-Employees	22,900.00
00903810 - Dog & Kennel-Auditor's Off	510010 - Fringes-Workers Comp/DWR	200.00
00903810 - Dog & Kennel-Auditor's Off	510020 - Fringes-Medicare	333.00
00903810 - Dog & Kennel-Auditor's Off	510030 - Fringes-Insurance	14,400.00
00903810 - Dog & Kennel-Auditor's Off	510040 - Fringes-PERS	3,206.00
00903810 - Dog & Kennel-Auditor's Off	510050 - Fringes-Unemployment Comp	0.00
00903810 - Dog & Kennel-Auditor's Off	540000 - Contract Services	0.00
00903810 - Dog & Kennel-Auditor's Off	551310 - Unemployment-Covid-19	0.00
00903810 - Dog & Kennel-Auditor's Off	551550 - COVID-19-SUPPLIES	0.00
00903810 - Dog & Kennel-Auditor's Off	553300 - Advertising & Printing	100.00
00903810 - Dog & Kennel-Auditor's Off	560010 - Supplies	3,661.00
00903810 - Dog & Kennel-Auditor's Off	570000 - Equipment	0.00
00903810 - Dog & Kennel-Auditor's Off	590000 - Other Expense	200.00
00903810 - Dog & Kennel-Auditor's Off Total		45,000.00

01304200 - ADAMHS-ODADAS State	543810 - Fees for Service	0.00
01304200 - ADAMHS-ODADAS State	551800 - Grant	0.00
01304200 - ADAMHS-ODADAS State	554710 - Medicaid-Match	0.00
01304200 - ADAMHS-ODADAS State	554720 - Cost Reimbursement	0.00
01304200 - ADAMHS-ODADAS State Total		0.00

01304210 - ADAMHS-ODADAS Federal	543810 - Fees for Service	0.00
01304210 - ADAMHS-ODADAS Federal	551800 - Grant	0.00
01304210 - ADAMHS-ODADAS Federal	554705 - Medicaid-Federal	0.00
01304210 - ADAMHS-ODADAS Federal	554710 - Medicaid-Match	0.00
01304210 - ADAMHS-ODADAS Federal	554715 - Medicaid Match Transfer	0.00
01304210 - ADAMHS-ODADAS Federal Total		0.00

01304220 - ADAMHS-ODMH State	543810 - Fees for Service	0.00
01304220 - ADAMHS-ODMH State	551800 - Grant	1,525,000.00
01304220 - ADAMHS-ODMH State	554710 - Medicaid-Match	0.00
01304220 - ADAMHS-ODMH State Total		1,525,000.00

01304230 - ADAMHS-ODMH Federal	500040 - Salaries-Employees	25,473.00
01304230 - ADAMHS-ODMH Federal	510010 - Fringes-Workers Comp/DWR	350.00
01304230 - ADAMHS-ODMH Federal	510020 - Fringes-Medicare	369.00
01304230 - ADAMHS-ODMH Federal	510030 - Fringes-Insurance	0.00
01304230 - ADAMHS-ODMH Federal	510040 - Fringes-PERS	3,566.00
01304230 - ADAMHS-ODMH Federal	543810 - Fees for Service	0.00
01304230 - ADAMHS-ODMH Federal	551800 - Grant	3,000,000.00
01304230 - ADAMHS-ODMH Federal	554705 - Medicaid-Federal	0.00
01304230 - ADAMHS-ODMH Federal	554710 - Medicaid-Match	0.00
01304230 - ADAMHS-ODMH Federal	554715 - Medicaid Match Transfer	0.00
01304230 - ADAMHS-ODMH Federal Total		3,029,758.00

01304240 - ADAMHS-Levy	500040 - Salaries-Employees	459,173.00
01304240 - ADAMHS-Levy	500130 - Salaries-Severance	0.00
01304240 - ADAMHS-Levy	510010 - Fringes-Workers Comp/DWR	4,500.00
01304240 - ADAMHS-Levy	510020 - Fringes-Medicare	6,280.00
01304240 - ADAMHS-Levy	510030 - Fringes-Insurance	98,016.00
01304240 - ADAMHS-Levy	510040 - Fringes-PERS	64,284.00
01304240 - ADAMHS-Levy	510050 - Fringes-Unemployment Comp	0.00
01304240 - ADAMHS-Levy	510110 - Travel	7,000.00
01304240 - ADAMHS-Levy	520000 - Contract Repairs	1,000.00
01304240 - ADAMHS-Levy	540000 - Contract Services	60,000.00
01304240 - ADAMHS-Levy	540305 - CS-COVID 19	0.00
01304240 - ADAMHS-Levy	543810 - Fees for Service	0.00
01304240 - ADAMHS-Levy	551550 - COVID-19-SUPPLIES	0.00
01304240 - ADAMHS-Levy	551600 - Per Diem Expenses	0.00
01304240 - ADAMHS-Levy	551800 - Grant	1,700,000.00
01304240 - ADAMHS-Levy	553300 - Advertising & Printing	8,000.00
01304240 - ADAMHS-Levy	554720 - Cost Reimbursement	175,000.00
01304240 - ADAMHS-Levy	555200 - Substance Abuse	0.00
01304240 - ADAMHS-Levy	560010 - Supplies	2,000.00
01304240 - ADAMHS-Levy	570000 - Equipment	4,000.00
01304240 - ADAMHS-Levy	590000 - Other Expense	60,000.00
01304240 - ADAMHS-Levy	719000 - Transfer	100,000.00
01304240 - ADAMHS-Levy Total		2,749,253.00

01304250 - ADAMHS-Local	500040 - Salaries-Employees	69,739.00
01304250 - ADAMHS-Local	500130 - Salaries-Severance	0.00
01304250 - ADAMHS-Local	510010 - Fringes-Workers Comp/DWR	600.00
01304250 - ADAMHS-Local	510020 - Fringes-Medicare	918.00
01304250 - ADAMHS-Local	510030 - Fringes-Insurance	21,142.00
01304250 - ADAMHS-Local	510040 - Fringes-PERS	9,763.00
01304250 - ADAMHS-Local	551800 - Grant	0.00
01304250 - ADAMHS-Local	590000 - Other Expense	350,000.00
01304250 - ADAMHS-Local Total		452,162.00



01504400 - Job & Family-General Office	500040 - Salaries-Employees	2,243,778.00
01504400 - Job & Family-General Office	500130 - Salaries-Severance	100,750.00
01504400 - Job & Family-General Office	510010 - Fringes-Workers Comp/DWR	29,582.00
01504400 - Job & Family-General Office	510020 - Fringes-Medicare	32,535.00
01504400 - Job & Family-General Office	510030 - Fringes-Insurance	615,577.00
01504400 - Job & Family-General Office	510040 - Fringes-PERS	314,129.00
01504400 - Job & Family-General Office	510050 - Fringes-Unemployment Comp	2,000.00
01504400 - Job & Family-General Office	510110 - Travel	11,478.00
01504400 - Job & Family-General Office	510140 - Official Bonds	0.00
01504400 - Job & Family-General Office	520000 - Contract Repairs	0.00
01504400 - Job & Family-General Office	540000 - Contract Services	1,147,400.00
01504400 - Job & Family-General Office	540900 - CS-Facilities	0.00
01504400 - Job & Family-General Office	541700 - CS-Medical	0.00
01504400 - Job & Family-General Office	551310 - Unemployment-Covid-19	0.00
01504400 - Job & Family-General Office	556100 - Food Stamps	0.00
01504400 - Job & Family-General Office	556500 - PA Cash Grants	150.00
01504400 - Job & Family-General Office	560010 - Supplies	34,449.00
01504400 - Job & Family-General Office	570000 - Equipment	58,670.00
01504400 - Job & Family-General Office	571550 - Equip-COVID-19	0.00
01504400 - Job & Family-General Office	590000 - Other Expense	891,831.00
01504400 - Job & Family-General Office	708000 - Advance	0.00
01504400 - Job & Family-General Office	719000 - Transfer	278,811.00
01504400 - Job & Family-General Office Total		5,761,140.00

01504410 - Job & Family-CPSU/SS	500040 - Salaries-Employees	957,876.00
01504410 - Job & Family-CPSU/SS	500130 - Salaries-Severance	24,444.00
01504410 - Job & Family-CPSU/SS	510010 - Fringes-Workers Comp/DWR	0.00
01504410 - Job & Family-CPSU/SS	510020 - Fringes-Medicare	13,890.00
01504410 - Job & Family-CPSU/SS	510030 - Fringes-Insurance	279,240.00
01504410 - Job & Family-CPSU/SS	510040 - Fringes-PERS	134,103.00
01504410 - Job & Family-CPSU/SS	510050 - Fringes-Unemployment Comp	0.00
01504410 - Job & Family-CPSU/SS	510110 - Travel	6,948.00
01504410 - Job & Family-CPSU/SS	520000 - Contract Repairs	0.00
01504410 - Job & Family-CPSU/SS	540900 - CS-Facilities	0.00
01504410 - Job & Family-CPSU/SS	551550 - COVID-19-SUPPLIES	0.00
01504410 - Job & Family-CPSU/SS	552900 - Purchase of Service	102,459.00
01504410 - Job & Family-CPSU/SS	560010 - Supplies	359.00
01504410 - Job & Family-CPSU/SS	570000 - Equipment	139.00
01504410 - Job & Family-CPSU/SS	590000 - Other Expense	217,474.00
01504410 - Job & Family-CPSU/SS	719000 - Transfer	0.00
01504410 - Job & Family-CPSU/SS Total		1,736,932.00

01604500 - Developmental Disability	500040 - Salaries-Employees	3,020,000.00
01604500 - Developmental Disability	500130 - Salaries-Severance	10,000.00
01604500 - Developmental Disability	510010 - Fringes-Workers Comp/DWR	14,000.00
01604500 - Developmental Disability	510020 - Fringes-Medicare	45,000.00
01604500 - Developmental Disability	510030 - Fringes-Insurance	900,000.00
01604500 - Developmental Disability	510040 - Fringes-PERS	436,000.00
01604500 - Developmental Disability	510050 - Fringes-Unemployment Comp	10,000.00
01604500 - Developmental Disability	510070 - STRS	0.00
01604500 - Developmental Disability	510090 - Life Insurance	2,000.00
01604500 - Developmental Disability	510110 - Travel	4,000.00
01604500 - Developmental Disability	510121 - Training and Education	30,000.00
01604500 - Developmental Disability	520000 - Contract Repairs	0.00
01604500 - Developmental Disability	540000 - Contract Services	1,800,000.00
01604500 - Developmental Disability	542290 - CS-Personnel	200,000.00
01604500 - Developmental Disability	543000 - CS-Technologies	0.00
01604500 - Developmental Disability	543205 - Administration	190,000.00
01604500 - Developmental Disability	550900 - Utilities	140,000.00
01604500 - Developmental Disability	553300 - Advertising & Printing	40,000.00
01604500 - Developmental Disability	554900 - Medicaid	2,400,000.00
01604500 - Developmental Disability	560010 - Supplies	261,000.00
01604500 - Developmental Disability	565080 - Gasoline	15,000.00
01604500 - Developmental Disability	570000 - Equipment	35,000.00
01604500 - Developmental Disability Total		9,552,000.00

02305200 - Children Services	500020 - Salary-Special Dept Head	0.00
02305200 - Children Services	500040 - Salaries-Employees	59,140.00
02305200 - Children Services	510010 - Fringes-Workers Comp/DWR	825.00
02305200 - Children Services	510020 - Fringes-Medicare	858.00
02305200 - Children Services	510030 - Fringes-Insurance	7,730.00
02305200 - Children Services	510040 - Fringes-PERS	8,280.00
02305200 - Children Services	510110 - Travel	1,000.00
02305200 - Children Services	520000 - Contract Repairs	0.00
02305200 - Children Services	540000 - Contract Services	4,022,297.00
02305200 - Children Services	551550 - COVID-19-SUPPLIES	0.00
02305200 - Children Services	553900 - Adoption Subsidy	105,347.00
02305200 - Children Services	554100 - Childrens Trust Fund Grant	45,746.00
02305200 - Children Services	560010 - Supplies	0.00
02305200 - Children Services	570000 - Equipment	94,554.00
02305200 - Children Services	590000 - Other Expense	1,380,469.00
02305200 - Children Services	708000 - Advance	0.00
02305200 - Children Services	719000 - Transfer	0.00
02305200 - Children Services Total		5,726,246.00

02905800 - Probate Ct Computer	525000 - Contract Maintenance	10,000.00
02905800 - Probate Ct Computer	551550 - COVID-19-SUPPLIES	0.00
02905800 - Probate Ct Computer	560010 - Supplies	10,000.00
02905800 - Probate Ct Computer	570000 - Equipment	0.00
02905800 - Probate Ct Computer	708000 - Advance	0.00
02905800 - Probate Ct Computer Total		20,000.00

03222200 - Hancock Co Law Library	500040 - Salaries-Employees	57,700.00
03222200 - Hancock Co Law Library	500130 - Salaries-Severance	0.00
03222200 - Hancock Co Law Library	510010 - Fringes-Workers Comp/DWR	815.00
03222200 - Hancock Co Law Library	510020 - Fringes-Medicare	852.00
03222200 - Hancock Co Law Library	510030 - Fringes-Insurance	9,782.00
03222200 - Hancock Co Law Library	510040 - Fringes-PERS	8,100.00
03222200 - Hancock Co Law Library	510110 - Travel	2,000.00
03222200 - Hancock Co Law Library	551550 - COVID-19-SUPPLIES	0.00
03222200 - Hancock Co Law Library	560010 - Supplies	400.00
03222200 - Hancock Co Law Library	570000 - Equipment	500.00
03222200 - Hancock Co Law Library	573022 - Contract Services	145,773.00
03222200 - Hancock Co Law Library	590000 - Other Expense	200.00
03222200 - Hancock Co Law Library Total		226,122.00

03706600 - Real Estate	500040 - Salaries-Employees	300,000.00
03706600 - Real Estate	500130 - Salaries-Severance	0.00
03706600 - Real Estate	510010 - Fringes-Workers Comp/DWR	4,350.00
03706600 - Real Estate	510020 - Fringes-Medicare	4,350.00
03706600 - Real Estate	510030 - Fringes-Insurance	90,000.00
03706600 - Real Estate	510040 - Fringes-PERS	42,000.00
03706600 - Real Estate	510050 - Fringes-Unemployment Comp	0.00
03706600 - Real Estate	510110 - Travel	10,000.00
03706600 - Real Estate	540000 - Contract Services	250,000.00
03706600 - Real Estate	540305 - CS-COVID 19	0.00
03706600 - Real Estate	542600 - CS-Reval	100,000.00
03706600 - Real Estate	551310 - Unemployment-Covid-19	0.00
03706600 - Real Estate	551550 - COVID-19-SUPPLIES	0.00
03706600 - Real Estate	553300 - Advertising & Printing	5,000.00
03706600 - Real Estate	560010 - Supplies	6,000.00
03706600 - Real Estate	570000 - Equipment	15,000.00
03706600 - Real Estate	571550 - Equip-COVID-19	0.00
03706600 - Real Estate	590000 - Other Expense	25,000.00
03706600 - Real Estate	708000 - Advance	0.00
03706600 - Real Estate	719000 - Transfer	0.00
03706600 - Real Estate Total		851,700.00

04006900 - Blan Valley Sch Donations	551550 - COVID-19-SUPPLIES	0.00
04006900 - Blan Valley Sch Donations	555900 - Donations	50,000.00
04006900 - Blan Valley Sch Donations Total		50,000.00



04607500 - Indigent Guardianship	510120 - Training	0.00
04607500 - Indigent Guardianship	544000 - Legal Counsel	15,000.00
04607500 - Indigent Guardianship	551550 - COVID-19-SUPPLIES	0.00
04607500 - Indigent Guardianship	570000 - Equipment	0.00
04607500 - Indigent Guardianship	590000 - Other Expense	15,000.00
04607500 - Indigent Guardianship	719000 - Transfer	0.00
04607500 - Indigent Guardianship Total		30,000.00

05208100 - Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
05208100 - Drug Law Enf	590000 - Other Expense	20,000.00
05208100 - Drug Law Enf Total		20,000.00

05408300 - Domestic Violence	551550 - COVID-19-SUPPLIES	0.00
05408300 - Domestic Violence	590000 - Other Expense	16,000.00
05408300 - Domestic Violence	719000 - Transfer	0.00
05408300 - Domestic Violence Total		16,000.00

05508400 - Comm Dev/Dis Resd	540000 - Contract Services	0.00
05508400 - Comm Dev/Dis Resd	551550 - COVID-19-SUPPLIES	0.00
05508400 - Comm Dev/Dis Resd	555300 - Supportive Living-BVC	0.00
05508400 - Comm Dev/Dis Resd	560010 - Supplies	0.00
05508400 - Comm Dev/Dis Resd	570000 - Equipment	0.00
05508400 - Comm Dev/Dis Resd Total		0.00

05808700 - Special Projects	500040 - Salaries-Employees	0.00
05808700 - Special Projects	500130 - Salaries-Severance	0.00
05808700 - Special Projects	510010 - Fringes-Workers Comp/DWR	0.00
05808700 - Special Projects	510020 - Fringes-Medicare	0.00
05808700 - Special Projects	510030 - Fringes-Insurance	0.00
05808700 - Special Projects	510040 - Fringes-PERS	0.00
05808700 - Special Projects	510110 - Travel	0.00
05808700 - Special Projects	540000 - Contract Services	0.00
05808700 - Special Projects	551550 - COVID-19-SUPPLIES	0.00
05808700 - Special Projects	553200 - Advertising	0.00
05808700 - Special Projects	560010 - Supplies	0.00
05808700 - Special Projects	560390 - Supplies & Materials	0.00
05808700 - Special Projects	570000 - Equipment	0.00
05808700 - Special Projects	590000 - Other Expense	0.00
05808700 - Special Projects	708000 - Advance	0.00
05808700 - Special Projects Total		0.00

06209100 - Community Dev Block Grant	510110 - Travel	0.00
06209100 - Community Dev Block Grant	530200 - Rehabilitation-HBA	0.00
06209100 - Community Dev Block Grant	530300 - Rehabilitation-Loan	0.00
06209100 - Community Dev Block Grant	530400 - Rehabilitation-Private	0.00
06209100 - Community Dev Block Grant	530500 - Rehabilitation-Public	0.00
06209100 - Community Dev Block Grant	530600 - Rehabilitation-Rental	0.00
06209100 - Community Dev Block Grant	540000 - Contract Services	1,580,369.00
06209100 - Community Dev Block Grant	542400 - CS-Rentals	0.00
06209100 - Community Dev Block Grant	543205 - Administration	25,000.00
06209100 - Community Dev Block Grant	551550 - COVID-19-SUPPLIES	0.00
06209100 - Community Dev Block Grant	552800 - Program Income	0.00
06209100 - Community Dev Block Grant	553000 - Hancock Met Housing Authority	0.00
06209100 - Community Dev Block Grant	560010 - Supplies	0.00
06209100 - Community Dev Block Grant	576000 - Acquisition	0.00
06209100 - Community Dev Block Grant	590000 - Other Expense	0.00
06209100 - Community Dev Block Grant	590080 - Refunds	0.00
06209100 - Community Dev Block Grant	708000 - Advance	0.00
06209100 - Community Dev Block Grant	719000 - Transfer	0.00
06209100 - Community Dev Block Grant Total		1,605,369.00

07710600 - Han Co Sheriff's Commissary	540000 - Contract Services	1,000.00
07710600 - Han Co Sheriff's Commissary	551550 - COVID-19-SUPPLIES	0.00
07710600 - Han Co Sheriff's Commissary	560010 - Supplies	150,000.00
07710600 - Han Co Sheriff's Commissary	570000 - Equipment	5,000.00
07710600 - Han Co Sheriff's Commissary Total		156,000.00

07910800 - Enforcement & Education	510120 - Training	1,000.00
07910800 - Enforcement & Education	551550 - COVID-19-SUPPLIES	0.00
07910800 - Enforcement & Education	570000 - Equipment	2,000.00
07910800 - Enforcement & Education	590000 - Other Expense	2,000.00
07910800 - Enforcement & Education Total		5,000.00



08311200 - Juvenile Ct Computer	525000 - Contract Maintenance	3,000.00
08311200 - Juvenile Ct Computer	551550 - COVID-19-SUPPLIES	0.00
08311200 - Juvenile Ct Computer	560010 - Supplies	3,000.00
08311200 - Juvenile Ct Computer	570000 - Equipment	3,000.00
08311200 - Juvenile Ct Computer Total		9,000.00

08411300 - Han Co Victim Assist Voca Grt	500040 - Salaries-Employees	16,154.62
08411300 - Han Co Victim Assist Voca Grt	510020 - Fringes-Medicare	0.00
08411300 - Han Co Victim Assist Voca Grt	510030 - Fringes-Insurance	0.00
08411300 - Han Co Victim Assist Voca Grt	510040 - Fringes-PERS	0.00
08411300 - Han Co Victim Assist Voca Grt	510110 - Travel	0.00
08411300 - Han Co Victim Assist Voca Grt	542000 - CS-Other Expense	0.00
08411300 - Han Co Victim Assist Voca Grt	550100 - Communications	0.00
08411300 - Han Co Victim Assist Voca Grt	551550 - COVID-19-SUPPLIES	0.00
08411300 - Han Co Victim Assist Voca Grt	553300 - Advertising & Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	560010 - Supplies	1,386.00
08411300 - Han Co Victim Assist Voca Grt	560310 - Sup-Printing	0.00
08411300 - Han Co Victim Assist Voca Grt	570000 - Equipment	0.00
08411300 - Han Co Victim Assist Voca Grt	570020 - Equip-Furnishings	0.00
08411300 - Han Co Victim Assist Voca Grt	590000 - Other Expense	1,000.00
08411300 - Han Co Victim Assist Voca Grt	708000 - Advance	0.00
08411300 - Han Co Victim Assist Voca Grt Total		18,540.62

08811700 - Water Projects Maint	520000 - Contract Repairs	15,000.00
08811700 - Water Projects Maint	551550 - COVID-19-SUPPLIES	0.00
08811700 - Water Projects Maint	573120 - Water Projects	0.00
08811700 - Water Projects Maint	708000 - Advance	0.00
08811700 - Water Projects Maint Total		15,000.00

08911800 - Comm Corr Comp Plan	500040 - Salaries-Employees	349,700.00
08911800 - Comm Corr Comp Plan	500130 - Salaries-Severance	0.00
08911800 - Comm Corr Comp Plan	510010 - Fringes-Workers Comp/DWR	0.00
08911800 - Comm Corr Comp Plan	510020 - Fringes-Medicare	5,100.00
08911800 - Comm Corr Comp Plan	510030 - Fringes-Insurance	54,000.00
08911800 - Comm Corr Comp Plan	510040 - Fringes-PERS	49,000.00
08911800 - Comm Corr Comp Plan	510050 - Fringes-Unemployment Comp	0.00
08911800 - Comm Corr Comp Plan	510110 - Travel	0.00
08911800 - Comm Corr Comp Plan	510130 - Staff Training & Development	0.00
08911800 - Comm Corr Comp Plan	520000 - Contract Repairs	0.00
08911800 - Comm Corr Comp Plan	543806 - Fees-Offenders Expense	0.00
08911800 - Comm Corr Comp Plan	550100 - Communications	0.00
08911800 - Comm Corr Comp Plan	551550 - COVID-19-SUPPLIES	0.00
08911800 - Comm Corr Comp Plan	553300 - Advertising & Printing	0.00
08911800 - Comm Corr Comp Plan	554400 - Drug Testings	24,000.00
08911800 - Comm Corr Comp Plan	560010 - Supplies	0.00
08911800 - Comm Corr Comp Plan	560120 - Sup-Educational	5,000.00
08911800 - Comm Corr Comp Plan	570000 - Equipment	944.00
08911800 - Comm Corr Comp Plan	590000 - Other Expense	800.00
08911800 - Comm Corr Comp Plan	708000 - Advance	0.00
08911800 - Comm Corr Comp Plan Total		497,594.00

09011900 - Family Resources Services	540000 - Contract Services	0.00
09011900 - Family Resources Services	542500 - CS-Respite	0.00
09011900 - Family Resources Services	551550 - COVID-19-SUPPLIES	0.00
09011900 - Family Resources Services	708000 - Advance	0.00
09011900 - Family Resources Services Total		0.00

09312200 - Sub Abuse Prev Don't	540000 - Contract Services	0.00
09312200 - Sub Abuse Prev Don't	551550 - COVID-19-SUPPLIES	0.00
09312200 - Sub Abuse Prev Don't	551800 - Grant	3,000.00
09312200 - Sub Abuse Prev Don't	590000 - Other Expense	0.00
09312200 - Sub Abuse Prev Don't	719000 - Transfer	0.00
09312200 - Sub Abuse Prev Don't Total		3,000.00

09512400 - Local Law Enf Block Grant	500040 - Salaries-Employees	26,978.00
09512400 - Local Law Enf Block Grant	510010 - Fringes-Workers Comp/DWR	0.00
09512400 - Local Law Enf Block Grant	510020 - Fringes-Medicare	464.00
09512400 - Local Law Enf Block Grant	510030 - Fringes-Insurance	0.00
09512400 - Local Law Enf Block Grant	510040 - Fringes-PERS	5,770.00
09512400 - Local Law Enf Block Grant	510130 - Staff Training & Development	1,500.00
09512400 - Local Law Enf Block Grant	551550 - COVID-19-SUPPLIES	0.00
09512400 - Local Law Enf Block Grant	565080 - Gasoline	1,594.00
09512400 - Local Law Enf Block Grant	570000 - Equipment	0.00
09512400 - Local Law Enf Block Grant	590000 - Other Expense	0.00
09512400 - Local Law Enf Block Grant	708000 - Advance	0.00
09512400 - Local Law Enf Block Grant	719000 - Transfer	0.00
09512400 - Local Law Enf Block Grant Total		36,306.00

09812700 - Han Loc Advsy Bd Child Trst	540000 - Contract Services	0.00
09812700 - Han Loc Advsy Bd Child Trst	551550 - COVID-19-SUPPLIES	0.00
09812700 - Han Loc Advsy Bd Child Trst	708000 - Advance	0.00
09812700 - Han Loc Advsy Bd Child Trst Total		0.00



10213100 - Certificate of Title Admin	500040 - Salaries-Employees	194,000.00
10213100 - Certificate of Title Admin	500130 - Salaries-Severance	2,000.00
10213100 - Certificate of Title Admin	510010 - Fringes-Workers Comp/DWR	3,200.00
10213100 - Certificate of Title Admin	510020 - Fringes-Medicare	2,900.00
10213100 - Certificate of Title Admin	510030 - Fringes-Insurance	50,000.00
10213100 - Certificate of Title Admin	510040 - Fringes-PERS	27,500.00
10213100 - Certificate of Title Admin	510050 - Fringes-Unemployment Comp	0.00
10213100 - Certificate of Title Admin	510110 - Travel	2,000.00
10213100 - Certificate of Title Admin	520000 - Contract Repairs	2,500.00
10213100 - Certificate of Title Admin	540000 - Contract Services	2,000.00
10213100 - Certificate of Title Admin	542400 - CS-Rentals	65,000.00
10213100 - Certificate of Title Admin	551550 - COVID-19-SUPPLIES	0.00
10213100 - Certificate of Title Admin	553300 - Advertising & Printing	0.00
10213100 - Certificate of Title Admin	560010 - Supplies	12,500.00
10213100 - Certificate of Title Admin	570000 - Equipment	10,000.00
10213100 - Certificate of Title Admin	590000 - Other Expense	30,000.00
10213100 - Certificate of Title Admin	719000 - Transfer	250,000.00
10213100 - Certificate of Title Admin Total		653,600.00

10313200 - Van Buren Waterline	551550 - COVID-19-SUPPLIES	0.00
10313200 - Van Buren Waterline	552605 - Assessments-Van Buren Bond	26,000.00
10313200 - Van Buren Waterline	590000 - Other Expense	0.00
10313200 - Van Buren Waterline	708000 - Advance	0.00
10313200 - Van Buren Waterline Total		26,000.00

10513400 - Workforce Development	500040 - Salaries-Employees	0.00
10513400 - Workforce Development	510010 - Fringes-Workers Comp/DWR	0.00
10513400 - Workforce Development	510020 - Fringes-Medicare	0.00
10513400 - Workforce Development	510030 - Fringes-Insurance	0.00
10513400 - Workforce Development	510040 - Fringes-PERS	0.00
10513400 - Workforce Development	540000 - Contract Services	524,731.00
10513400 - Workforce Development	551550 - COVID-19-SUPPLIES	0.00
10513400 - Workforce Development	560010 - Supplies	0.00
10513400 - Workforce Development	570000 - Equipment	0.00
10513400 - Workforce Development	571550 - Equip-COVID-19	0.00
10513400 - Workforce Development	590000 - Other Expense	285,532.00
10513400 - Workforce Development Total		810,263.00

10813700 - Recorders Indexing	520000 - Contract Repairs	0.00
10813700 - Recorders Indexing	540000 - Contract Services	1,500.00
10813700 - Recorders Indexing	540500 - CS-Documents	2,885.92
10813700 - Recorders Indexing	541200 - CS-Indexing	40,000.00
10813700 - Recorders Indexing	551550 - COVID-19-SUPPLIES	0.00
10813700 - Recorders Indexing	560010 - Supplies	3,500.00
10813700 - Recorders Indexing	570000 - Equipment	8,000.00
10813700 - Recorders Indexing Total		55,885.92

11013900 - Juv Indigent Dvr Alcohol Trmnt	551550 - COVID-19-SUPPLIES	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt	590000 - Other Expense	0.00
11013900 - Juv Indigent Dvr Alcohol Trmnt Total		0.00

11414300 - Han Metrich Law Enf Trst	551550 - COVID-19-SUPPLIES	0.00
11414300 - Han Metrich Law Enf Trst	570000 - Equipment	10,000.00
11414300 - Han Metrich Law Enf Trst	590000 - Other Expense	20,000.00
11414300 - Han Metrich Law Enf Trst Total		30,000.00

11614500 - Hancock County E-911	500040 - Salaries-Employees	0.00
11614500 - Hancock County E-911	510010 - Fringes-Workers Comp/DWR	0.00
11614500 - Hancock County E-911	510020 - Fringes-Medicare	0.00
11614500 - Hancock County E-911	510030 - Fringes-Insurance	0.00
11614500 - Hancock County E-911	510040 - Fringes-PERS	0.00
11614500 - Hancock County E-911	510110 - Travel	0.00
11614500 - Hancock County E-911	510120 - Training	0.00
11614500 - Hancock County E-911	525000 - Contract Maintenance	110,000.00
11614500 - Hancock County E-911	530000 - Contract Projects	0.00
11614500 - Hancock County E-911	542800 - CS-Software	15,000.00
11614500 - Hancock County E-911	551550 - COVID-19-SUPPLIES	0.00
11614500 - Hancock County E-911	560010 - Supplies	0.00
11614500 - Hancock County E-911	570000 - Equipment	335,000.00
11614500 - Hancock County E-911	590000 - Other Expense	106,214.49
11614500 - Hancock County E-911	708000 - Advance	0.00
11614500 - Hancock County E-911 Total		566,214.49

11914800 - Han Metrich Drug Law Enf	551550 - COVID-19-SUPPLIES	0.00
11914800 - Han Metrich Drug Law Enf	570000 - Equipment	5,000.00
11914800 - Han Metrich Drug Law Enf	590000 - Other Expense	5,000.00
11914800 - Han Metrich Drug Law Enf Total		10,000.00



12115000 - Felony Del Care & Custody	500040 - Salaries-Employees	0.00
12115000 - Felony Del Care & Custody	510010 - Fringes-Workers Comp/DWR	0.00
12115000 - Felony Del Care & Custody	510020 - Fringes-Medicare	0.00
12115000 - Felony Del Care & Custody	510030 - Fringes-Insurance	0.00
12115000 - Felony Del Care & Custody	510040 - Fringes-PERS	0.00
12115000 - Felony Del Care & Custody	510110 - Travel	0.00
12115000 - Felony Del Care & Custody	540000 - Contract Services	101,002.44
12115000 - Felony Del Care & Custody	542500 - CS-Respite	23,725.00
12115000 - Felony Del Care & Custody	551550 - COVID-19-SUPPLIES	0.00
12115000 - Felony Del Care & Custody	553300 - Advertising & Printing	0.00
12115000 - Felony Del Care & Custody	560010 - Supplies	0.00
12115000 - Felony Del Care & Custody	570000 - Equipment	0.00
12115000 - Felony Del Care & Custody	590000 - Other Expense	0.00
12115000 - Felony Del Care & Custody Total		124,727.44

12515400 - Han Co Emerg Mngt Agency	500040 - Salaries-Employees	112,800.00
12515400 - Han Co Emerg Mngt Agency	500130 - Salaries-Severance	12,000.00
12515400 - Han Co Emerg Mngt Agency	510010 - Fringes-Workers Comp/DWR	1,300.00
12515400 - Han Co Emerg Mngt Agency	510020 - Fringes-Medicare	1,700.00
12515400 - Han Co Emerg Mngt Agency	510030 - Fringes-Insurance	31,000.00
12515400 - Han Co Emerg Mngt Agency	510040 - Fringes-PERS	16,000.00
12515400 - Han Co Emerg Mngt Agency	510110 - Travel	1,000.00
12515400 - Han Co Emerg Mngt Agency	510120 - Training	2,000.00
12515400 - Han Co Emerg Mngt Agency	540000 - Contract Services	6,000.00
12515400 - Han Co Emerg Mngt Agency	542900 - CS-Support	10,000.00
12515400 - Han Co Emerg Mngt Agency	551550 - COVID-19-SUPPLIES	0.00
12515400 - Han Co Emerg Mngt Agency	560010 - Supplies	11,000.00
12515400 - Han Co Emerg Mngt Agency	560020 - Sup-Automotive	8,000.00
12515400 - Han Co Emerg Mngt Agency	560350 - Sup-Support Services	1,500.00
12515400 - Han Co Emerg Mngt Agency	570000 - Equipment	16,000.00
12515400 - Han Co Emerg Mngt Agency	590000 - Other Expense	19,698.99
12515400 - Han Co Emerg Mngt Agency	708000 - Advance	0.00
12515400 - Han Co Emerg Mngt Agency Total		249,998.99

12815700 - Probation Service-Prob Dept	500040 - Salaries-Employees	10,000.00
12815700 - Probation Service-Prob Dept	510010 - Fringes-Workers Comp/DWR	200.00
12815700 - Probation Service-Prob Dept	510020 - Fringes-Medicare	200.00
12815700 - Probation Service-Prob Dept	510030 - Fringes-Insurance	0.00
12815700 - Probation Service-Prob Dept	510040 - Fringes-PERS	1,500.00
12815700 - Probation Service-Prob Dept	510110 - Travel	1,000.00
12815700 - Probation Service-Prob Dept	510130 - Staff Training & Development	0.00
12815700 - Probation Service-Prob Dept	540000 - Contract Services	0.00
12815700 - Probation Service-Prob Dept	551550 - COVID-19-SUPPLIES	0.00
12815700 - Probation Service-Prob Dept	560010 - Supplies	850.00
12815700 - Probation Service-Prob Dept	570000 - Equipment	10,000.00
12815700 - Probation Service-Prob Dept	590000 - Other Expense	5,000.00
12815700 - Probation Service-Prob Dept Total		28,750.00
12815710 - Probation Service-Pros Dept	500040 - Salaries-Employees	2,500.00
12815710 - Probation Service-Pros Dept	510010 - Fringes-Workers Comp/DWR	35.00
12815710 - Probation Service-Pros Dept	510020 - Fringes-Medicare	37.00
12815710 - Probation Service-Pros Dept	510030 - Fringes-Insurance	10.00
12815710 - Probation Service-Pros Dept	510040 - Fringes-PERS	350.00
12815710 - Probation Service-Pros Dept	551550 - COVID-19-SUPPLIES	0.00
12815710 - Probation Service-Pros Dept	560010 - Supplies	0.00
12815710 - Probation Service-Pros Dept	570000 - Equipment	0.00
12815710 - Probation Service-Pros Dept	590000 - Other Expense	0.00
12815710 - Probation Service-Pros Dept Total		2,932.00

13616500 - Severance-Legis/Exec	500130 - Salaries-Severance	0.00
13616500 - Severance-Legis/Exec	510010 - Fringes-Workers Comp/DWR	0.00
13616500 - Severance-Legis/Exec	510020 - Fringes-Medicare	0.00
13616500 - Severance-Legis/Exec	510030 - Fringes-Insurance	0.00
13616500 - Severance-Legis/Exec	510040 - Fringes-PERS	0.00
13616500 - Severance-Legis/Exec	708000 - Advance	0.00
13616500 - Severance-Legis/Exec	719000 - Transfer	0.00
13616500 - Severance-Legis/Exec Total		0.00

13616510 - Severance-Judicial	500120 - Salaries-Secret Service Agent	0.00
13616510 - Severance-Judicial	500130 - Salaries-Severance	0.00
13616510 - Severance-Judicial	510010 - Fringes-Workers Comp/DWR	0.00
13616510 - Severance-Judicial	510020 - Fringes-Medicare	0.00
13616510 - Severance-Judicial	510030 - Fringes-Insurance	0.00
13616510 - Severance-Judicial Total		0.00

13616520 - Severance-Public Safety	500120 - Salaries-Secret Service Agent	0.00
13616520 - Severance-Public Safety	500130 - Salaries-Severance	0.00
13616520 - Severance-Public Safety	510010 - Fringes-Workers Comp/DWR	0.00
13616520 - Severance-Public Safety	510020 - Fringes-Medicare	0.00
13616520 - Severance-Public Safety	510030 - Fringes-Insurance	0.00
13616520 - Severance-Public Safety	510040 - Fringes-PERS	0.00
13616520 - Severance-Public Safety Total		0.00

13616550 - Severance-Human Services	500130 - Salaries-Severance	0.00
13616550 - Severance-Human Services	510010 - Fringes-Workers Comp/DWR	0.00
13616550 - Severance-Human Services	510020 - Fringes-Medicare	0.00
13616550 - Severance-Human Services	510030 - Fringes-Insurance	0.00
13616550 - Severance-Human Services Total		0.00

13716600 - Jail Diversion	500040 - Salaries-Employees	0.00
13716600 - Jail Diversion	500130 - Salaries-Severance	0.00
13716600 - Jail Diversion	510010 - Fringes-Workers Comp/DWR	0.00
13716600 - Jail Diversion	510020 - Fringes-Medicare	0.00
13716600 - Jail Diversion	510030 - Fringes-Insurance	0.00
13716600 - Jail Diversion	510040 - Fringes-PERS	0.00
13716600 - Jail Diversion	510050 - Fringes-Unemployment Comp	0.00
13716600 - Jail Diversion	510110 - Travel	0.00
13716600 - Jail Diversion	510120 - Training	0.00
13716600 - Jail Diversion	510130 - Staff Training & Development	0.00
13716600 - Jail Diversion	520000 - Contract Repairs	0.00
13716600 - Jail Diversion	525000 - Contract Maintenance	0.00
13716600 - Jail Diversion	540000 - Contract Services	0.00
13716600 - Jail Diversion	543806 - Fees-Offenders Expense	0.00
13716600 - Jail Diversion	550100 - Communications	0.00
13716600 - Jail Diversion	553200 - Advertising	0.00
13716600 - Jail Diversion	553300 - Advertising & Printing	0.00
13716600 - Jail Diversion	554400 - Drug Testings	0.00
13716600 - Jail Diversion	560010 - Supplies	0.00
13716600 - Jail Diversion	570000 - Equipment	0.00
13716600 - Jail Diversion	590000 - Other Expense	0.00
13716600 - Jail Diversion	708000 - Advance	0.00
13716600 - Jail Diversion Total		0.00



14117000 - Substance Abuse	500040 - Salaries-Employees	0.00
14117000 - Substance Abuse	510010 - Fringes-Workers Comp/DWR	0.00
14117000 - Substance Abuse	510020 - Fringes-Medicare	0.00
14117000 - Substance Abuse	510030 - Fringes-Insurance	0.00
14117000 - Substance Abuse	510040 - Fringes-PERS	0.00
14117000 - Substance Abuse	510110 - Travel	0.00
14117000 - Substance Abuse	520000 - Contract Repairs	0.00
14117000 - Substance Abuse	540000 - Contract Services	0.00
14117000 - Substance Abuse	551550 - COVID-19-SUPPLIES	0.00
14117000 - Substance Abuse	551800 - Grant	60,000.00
14117000 - Substance Abuse	553300 - Advertising & Printing	0.00
14117000 - Substance Abuse	560010 - Supplies	0.00
14117000 - Substance Abuse	570000 - Equipment	0.00
14117000 - Substance Abuse	590000 - Other Expense	0.00
14117000 - Substance Abuse	708000 - Advance	0.00
14117000 - Substance Abuse	719000 - Transfer	0.00
14117000 - Substance Abuse Total		60,000.00
14117010 - Sub Abuse-Mini	551550 - COVID-19-SUPPLIES	0.00
14117010 - Sub Abuse-Mini Total		0.00
14117020 - Sub Abuse-Underage Drinking	551550 - COVID-19-SUPPLIES	0.00
14117020 - Sub Abuse-Underage Drinking Total		0.00

14217100 - Han Co Agency on Aging Levy	540000 - Contract Services	2,323,900.00
14217100 - Han Co Agency on Aging Levy	551550 - COVID-19-SUPPLIES	0.00
14217100 - Han Co Agency on Aging Levy Total		2,323,900.00

14417300 - Enterprise Zone	543205 - Administration	0.00
14417300 - Enterprise Zone	551550 - COVID-19-SUPPLIES	0.00
14417300 - Enterprise Zone Total		0.00

15218100 - Hancock Veterans Service Trust	540000 - Contract Services	0.00
15218100 - Hancock Veterans Service Trust	551550 - COVID-19-SUPPLIES	0.00
15218100 - Hancock Veterans Service Trust	553300 - Advertising & Printing	0.00
15218100 - Hancock Veterans Service Trust	560010 - Supplies	0.00
15218100 - Hancock Veterans Service Trust	570000 - Equipment	0.00
15218100 - Hancock Veterans Service Trust	590000 - Other Expense	0.00
15218100 - Hancock Veterans Service Trust Total		0.00

15318200 - Comm Pleas Ct Computer	540000 - Contract Services	41,500.00
15318200 - Comm Pleas Ct Computer	570000 - Equipment	21,500.00
15318200 - Comm Pleas Ct Computer	590000 - Other Expense	0.00
15318200 - Comm Pleas Ct Computer Total		63,000.00

15718600 - Juvenile Diversion Grant	500040 - Salaries-Employees	0.00
15718600 - Juvenile Diversion Grant	510010 - Fringes-Workers Comp/DWR	0.00
15718600 - Juvenile Diversion Grant	510020 - Fringes-Medicare	0.00
15718600 - Juvenile Diversion Grant	510030 - Fringes-Insurance	0.00
15718600 - Juvenile Diversion Grant	510040 - Fringes-PERS	0.00
15718600 - Juvenile Diversion Grant	510110 - Travel	0.00
15718600 - Juvenile Diversion Grant	520000 - Contract Repairs	0.00
15718600 - Juvenile Diversion Grant	540000 - Contract Services	0.00
15718600 - Juvenile Diversion Grant	553300 - Advertising & Printing	0.00
15718600 - Juvenile Diversion Grant	560010 - Supplies	0.00
15718600 - Juvenile Diversion Grant	570000 - Equipment	0.00
15718600 - Juvenile Diversion Grant	590000 - Other Expense	0.00
15718600 - Juvenile Diversion Grant	708000 - Advance	0.00
15718600 - Juvenile Diversion Grant Total		0.00

16018900 - Cops Universal Hiring Grant	500040 - Salaries-Employees	0.00
16018900 - Cops Universal Hiring Grant	510010 - Fringes-Workers Comp/DWR	0.00
16018900 - Cops Universal Hiring Grant	510020 - Fringes-Medicare	0.00
16018900 - Cops Universal Hiring Grant	510030 - Fringes-Insurance	0.00
16018900 - Cops Universal Hiring Grant	510040 - Fringes-PERS	0.00
16018900 - Cops Universal Hiring Grant	510130 - Staff Training & Development	0.00
16018900 - Cops Universal Hiring Grant	540000 - Contract Services	0.00
16018900 - Cops Universal Hiring Grant	560010 - Supplies	0.00
16018900 - Cops Universal Hiring Grant	570000 - Equipment	0.00
16018900 - Cops Universal Hiring Grant	590000 - Other Expense	0.00
16018900 - Cops Universal Hiring Grant	708000 - Advance	0.00
16018900 - Cops Universal Hiring Grant	719000 - Transfer	0.00
16018900 - Cops Universal Hiring Grant Total		0.00

16119000 - Elect Mont Hse Arrest/Det	500040 - Salaries-Employees	0.00
16119000 - Elect Mont Hse Arrest/Det	510010 - Fringes-Workers Comp/DWR	0.00
16119000 - Elect Mont Hse Arrest/Det	510020 - Fringes-Medicare	0.00
16119000 - Elect Mont Hse Arrest/Det	510030 - Fringes-Insurance	0.00
16119000 - Elect Mont Hse Arrest/Det	510040 - Fringes-PERS	0.00
16119000 - Elect Mont Hse Arrest/Det	540000 - Contract Services	0.00
16119000 - Elect Mont Hse Arrest/Det	560010 - Supplies	0.00
16119000 - Elect Mont Hse Arrest/Det	570000 - Equipment	0.00
16119000 - Elect Mont Hse Arrest/Det	590000 - Other Expense	0.00
16119000 - Elect Mont Hse Arrest/Det Total		0.00



16319200 - Com Pleas Ct Gen Spec Proj	500040 - Salaries-Employees	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	510010 - Fringes-Workers Comp/DWR	145.00
16319200 - Com Pleas Ct Gen Spec Proj	510020 - Fringes-Medicare	200.00
16319200 - Com Pleas Ct Gen Spec Proj	510030 - Fringes-Insurance	0.00
16319200 - Com Pleas Ct Gen Spec Proj	510040 - Fringes-PERS	1,400.00
16319200 - Com Pleas Ct Gen Spec Proj	510110 - Travel	8,500.00
16319200 - Com Pleas Ct Gen Spec Proj	520000 - Contract Repairs	1,000.00
16319200 - Com Pleas Ct Gen Spec Proj	540000 - Contract Services	10,000.00
16319200 - Com Pleas Ct Gen Spec Proj	560010 - Supplies	0.00
16319200 - Com Pleas Ct Gen Spec Proj	570000 - Equipment	100,000.00
16319200 - Com Pleas Ct Gen Spec Proj	571550 - Equip-COVID-19	0.00
16319200 - Com Pleas Ct Gen Spec Proj	573021 - Contract Projects	0.00
16319200 - Com Pleas Ct Gen Spec Proj	590000 - Other Expense	5,000.00
16319200 - Com Pleas Ct Gen Spec Proj Total		136,245.00

16319210 - Com Pleas Ct G Spe-Dispute Res	500040 - Salaries-Employees	30,142.48
16319210 - Com Pleas Ct G Spe-Dispute Res	510010 - Fringes-Workers Comp/DWR	437.07
16319210 - Com Pleas Ct G Spe-Dispute Res	510020 - Fringes-Medicare	437.07
16319210 - Com Pleas Ct G Spe-Dispute Res	510030 - Fringes-Insurance	9,036.72
16319210 - Com Pleas Ct G Spe-Dispute Res	510040 - Fringes-PERS	4,219.95
16319210 - Com Pleas Ct G Spe-Dispute Res	540000 - Contract Services	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res	590000 - Other Expense	0.00
16319210 - Com Pleas Ct G Spe-Dispute Res Total		44,273.29

16619500 - Hancock Co Metrigh Federal	590000 - Other Expense	2,000.00
16619500 - Hancock Co Metrigh Federal Total		2,000.00

17520400 - Probate Dispute Resolution	542300 - CS-Professional Services	15,000.00
17520400 - Probate Dispute Resolution Total		15,000.00

17620500 - Shf Conceal Hdgun License Iss	500040 - Salaries-Employees	0.00
17620500 - Shf Conceal Hdgun License Iss	510010 - Fringes-Workers Comp/DWR	0.00
17620500 - Shf Conceal Hdgun License Iss	510020 - Fringes-Medicare	0.00
17620500 - Shf Conceal Hdgun License Iss	510030 - Fringes-Insurance	0.00
17620500 - Shf Conceal Hdgun License Iss	510040 - Fringes-PERS	0.00
17620500 - Shf Conceal Hdgun License Iss	540000 - Contract Services	5,000.00
17620500 - Shf Conceal Hdgun License Iss	540100 - CS-BCI Web Check	20,000.00
17620500 - Shf Conceal Hdgun License Iss	560010 - Supplies	2,000.00
17620500 - Shf Conceal Hdgun License Iss	570000 - Equipment	10,000.00
17620500 - Shf Conceal Hdgun License Iss	708000 - Advance	0.00
17620500 - Shf Conceal Hdgun License Iss Total		37,000.00

17720600 - Hava Grant	500100 - Salaries-Part Time	0.00
17720600 - Hava Grant	510020 - Fringes-Medicare	0.00
17720600 - Hava Grant	510040 - Fringes-PERS	0.00
17720600 - Hava Grant	540000 - Contract Services	0.00
17720600 - Hava Grant	570000 - Equipment	0.00
17720600 - Hava Grant	590080 - Refunds	0.00
17720600 - Hava Grant Total		0.00

17720610 - Hava Grant

543110 - CS-Training

0.00

17720610 - Hava Grant Total

0.00

18721600 - Law Enforcement Assistance	510120 - Training	10,000.00
18721600 - Law Enforcement Assistance	551550 - COVID-19-SUPPLIES	0.00
18721600 - Law Enforcement Assistance Total		10,000.00



19522400 - Brownfield Coalition Grant	510110 - Travel	0.00
19522400 - Brownfield Coalition Grant	540000 - Contract Services	0.00
19522400 - Brownfield Coalition Grant	543205 - Administration	0.00
19522400 - Brownfield Coalition Grant	560010 - Supplies	0.00
19522400 - Brownfield Coalition Grant	590000 - Other Expense	0.00
19522400 - Brownfield Coalition Grant	708000 - Advance	0.00
19522400 - Brownfield Coalition Grant Total		0.00

19922700 - Treasurer Del Tax Asmnt Col	500040 - Salaries-Employees	57,771.18
19922700 - Treasurer Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	881.59
19922700 - Treasurer Del Tax Asmnt Col	510020 - Fringes-Medicare	979.06
19922700 - Treasurer Del Tax Asmnt Col	510030 - Fringes-Insurance	18,933.96
19922700 - Treasurer Del Tax Asmnt Col	510040 - Fringes-PERS	10,511.86
19922700 - Treasurer Del Tax Asmnt Col	510110 - Travel	5,810.92
19922700 - Treasurer Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
19922700 - Treasurer Del Tax Asmnt Col	570000 - Equipment	4,333.98
19922700 - Treasurer Del Tax Asmnt Col	590000 - Other Expense	56,370.81
19922700 - Treasurer Del Tax Asmnt Col Total		155,593.36

20022800 - Prosecutor Del Tax Asmnt Col	500040 - Salaries-Employees	67,000.00
20022800 - Prosecutor Del Tax Asmnt Col	510010 - Fringes-Workers Comp/DWR	800.00
20022800 - Prosecutor Del Tax Asmnt Col	510020 - Fringes-Medicare	881.00
20022800 - Prosecutor Del Tax Asmnt Col	510030 - Fringes-Insurance	10,000.00
20022800 - Prosecutor Del Tax Asmnt Col	510040 - Fringes-PERS	9,300.00
20022800 - Prosecutor Del Tax Asmnt Col	551310 - Unemployment-Covid-19	0.00
20022800 - Prosecutor Del Tax Asmnt Col	560010 - Supplies	0.00
20022800 - Prosecutor Del Tax Asmnt Col Total		87,981.00

20122900 - Probation Improvement	500040 - Salaries-Employees	0.00
20122900 - Probation Improvement	510010 - Fringes-Workers Comp/DWR	0.00
20122900 - Probation Improvement	510020 - Fringes-Medicare	0.00
20122900 - Probation Improvement	510030 - Fringes-Insurance	0.00
20122900 - Probation Improvement	510040 - Fringes-PERS	0.00
20122900 - Probation Improvement	510130 - Staff Training & Development	0.00
20122900 - Probation Improvement	520000 - Contract Repairs	0.00
20122900 - Probation Improvement	540000 - Contract Services	0.00
20122900 - Probation Improvement	551550 - COVID-19-SUPPLIES	0.00
20122900 - Probation Improvement	554400 - Drug Testings	0.00
20122900 - Probation Improvement	560010 - Supplies	0.00
20122900 - Probation Improvement	560120 - Sup-Educational	0.00
20122900 - Probation Improvement	570000 - Equipment	0.00
20122900 - Probation Improvement	590000 - Other Expense	0.00
20122900 - Probation Improvement Total		0.00

20223000 - Water Pollution Control	540000 - Contract Services	0.00
20223000 - Water Pollution Control	708000 - Advance	0.00
20223000 - Water Pollution Control Total		0.00

20323100 - Election Redistricting	540000 - Contract Services	0.00
20323100 - Election Redistricting Total		0.00

20923600 - Indigent Drivers Interlock	590000 - Other Expense	0.00
20923600 - Indigent Drivers Interlock Total		0.00

21123800 - Juvenile Court Special Project	500040 - Salaries-Employees	0.00
21123800 - Juvenile Court Special Project	510010 - Fringes-Workers Comp/DWR	0.00
21123800 - Juvenile Court Special Project	510020 - Fringes-Medicare	0.00
21123800 - Juvenile Court Special Project	510030 - Fringes-Insurance	0.00
21123800 - Juvenile Court Special Project	510040 - Fringes-PERS	0.00
21123800 - Juvenile Court Special Project	555100 - Placement Costs	0.00
21123800 - Juvenile Court Special Project	560010 - Supplies	0.00
21123800 - Juvenile Court Special Project	570000 - Equipment	0.00
21123800 - Juvenile Court Special Project	590000 - Other Expense	108,000.00
21123800 - Juvenile Court Special Project Total		108,000.00



21223900 - Juv Ct Prob Supervision Fees	590000 - Other Expense	0.00
21223900 - Juv Ct Prob Supervision Fees Total		0.00

21324000 - Courts Technology Grant	540000 - Contract Services	0.00
21324000 - Courts Technology Grant	570000 - Equipment	0.00
21324000 - Courts Technology Grant	590000 - Other Expense	0.00
21324000 - Courts Technology Grant Total		0.00

21724400 - CPC-Specialized Docket	500040 - Salaries-Employees	21,628.62
21724400 - CPC-Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
21724400 - CPC-Specialized Docket	510020 - Fringes-Medicare	313.62
21724400 - CPC-Specialized Docket	510030 - Fringes-Insurance	6,772.56
21724400 - CPC-Specialized Docket	510040 - Fringes-PERS	3,028.00
21724400 - CPC-Specialized Docket	510130 - Staff Training & Development	0.00
21724400 - CPC-Specialized Docket	540000 - Contract Services	0.00
21724400 - CPC-Specialized Docket	560010 - Supplies	0.00
21724400 - CPC-Specialized Docket	590000 - Other Expense	4,030.00
21724400 - CPC-Specialized Docket Total		35,772.80

21824800 - Probate Court Special Project	590000 - Other Expense	30,000.00
21824800 - Probate Court Special Project Total		30,000.00

22224900 - Juvenile Ct Specialized Docket	500040 - Salaries-Employees	27,083.00
22224900 - Juvenile Ct Specialized Docket	510010 - Fringes-Workers Comp/DWR	0.00
22224900 - Juvenile Ct Specialized Docket	510020 - Fringes-Medicare	393.00
22224900 - Juvenile Ct Specialized Docket	510030 - Fringes-Insurance	5,432.00
22224900 - Juvenile Ct Specialized Docket	510040 - Fringes-PERS	3,792.00
22224900 - Juvenile Ct Specialized Docket	544310 - Incentives	6,388.50
22224900 - Juvenile Ct Specialized Docket	560010 - Supplies	5,700.00
22224900 - Juvenile Ct Specialized Docket	570000 - Equipment	439.00
22224900 - Juvenile Ct Specialized Docket	590000 - Other Expense	0.00
22224900 - Juvenile Ct Specialized Docket	708000 - Advance	0.00
22224900 - Juvenile Ct Specialized Docket Total		49,227.50

22525200 - Flood Mitigation Assistance	540000 - Contract Services	0.00
22525200 - Flood Mitigation Assistance	543205 - Administration	0.00
22525200 - Flood Mitigation Assistance	576000 - Acquisition	0.00
22525200 - Flood Mitigation Assistance Total		0.00

22725400 - Veterans Assistance Fund	510121 - Training and Education	0.00
22725400 - Veterans Assistance Fund	542300 - CS-Professional Services	0.00
22725400 - Veterans Assistance Fund	543110 - CS-Training	0.00
22725400 - Veterans Assistance Fund	550800 - Postage	0.00
22725400 - Veterans Assistance Fund	551550 - COVID-19-SUPPLIES	0.00
22725400 - Veterans Assistance Fund	553300 - Advertising & Printing	0.00
22725400 - Veterans Assistance Fund	560010 - Supplies	0.00
22725400 - Veterans Assistance Fund	570000 - Equipment	0.00
22725400 - Veterans Assistance Fund	590000 - Other Expense	0.00
22725400 - Veterans Assistance Fund Total		0.00

23125800 - Targeted Comm Alt to Prison	500040 - Salaries-Employees	71,000.00
23125800 - Targeted Comm Alt to Prison	510010 - Fringes-Workers Comp/DWR	0.00
23125800 - Targeted Comm Alt to Prison	510020 - Fringes-Medicare	1,100.00
23125800 - Targeted Comm Alt to Prison	510030 - Fringes-Insurance	20,000.00
23125800 - Targeted Comm Alt to Prison	510040 - Fringes-PERS	10,000.00
23125800 - Targeted Comm Alt to Prison	510130 - Staff Training & Development	0.00
23125800 - Targeted Comm Alt to Prison	540000 - Contract Services	60,573.50
23125800 - Targeted Comm Alt to Prison	554400 - Drug Testings	20,000.00
23125800 - Targeted Comm Alt to Prison	560010 - Supplies	0.00
23125800 - Targeted Comm Alt to Prison	560120 - Sup-Educational	0.00
23125800 - Targeted Comm Alt to Prison	570000 - Equipment	0.00
23125800 - Targeted Comm Alt to Prison	590000 - Other Expense	0.00
23125800 - Targeted Comm Alt to Prison Total		182,673.50



23225900 - Juvenile Ct Title IV-E	500040 - Salaries-Employees	0.00
23225900 - Juvenile Ct Title IV-E	510010 - Fringes-Workers Comp/DWR	0.00
23225900 - Juvenile Ct Title IV-E	510020 - Fringes-Medicare	0.00
23225900 - Juvenile Ct Title IV-E	510030 - Fringes-Insurance	0.00
23225900 - Juvenile Ct Title IV-E	510040 - Fringes-PERS	0.00
23225900 - Juvenile Ct Title IV-E	510110 - Travel	0.00
23225900 - Juvenile Ct Title IV-E	540000 - Contract Services	60,000.00
23225900 - Juvenile Ct Title IV-E	553300 - Advertising & Printing	0.00
23225900 - Juvenile Ct Title IV-E	560010 - Supplies	0.00
23225900 - Juvenile Ct Title IV-E	570000 - Equipment	0.00
23225900 - Juvenile Ct Title IV-E	590000 - Other Expense	0.00
23225900 - Juvenile Ct Title IV-E	708000 - Advance	0.00
23225900 - Juvenile Ct Title IV-E Total		60,000.00

23426100 - Ballot Marking System	540000 - Contract Services	0.00
23426100 - Ballot Marking System	570000 - Equipment	0.00
23426100 - Ballot Marking System Total		0.00

23826600 - Local Coronavirus Relief Fund	540000 - Contract Services	0.00
23826600 - Local Coronavirus Relief Fund	551550 - COVID-19-SUPPLIES	0.00
23826600 - Local Coronavirus Relief Fund	551800 - Grant	0.00
23826600 - Local Coronavirus Relief Fund	571550 - Equip-COVID-19	0.00
23826600 - Local Coronavirus Relief Fund Total		0.00

24026700 - Center for Tech & Civic Life	500100 - Salaries-Part Time	0.00
24026700 - Center for Tech & Civic Life	510020 - Fringes-Medicare	0.00
24026700 - Center for Tech & Civic Life	510040 - Fringes-PERS	0.00
24026700 - Center for Tech & Civic Life	540000 - Contract Services	0.00
24026700 - Center for Tech & Civic Life	560010 - Supplies	0.00
24026700 - Center for Tech & Civic Life	570000 - Equipment	0.00
24026700 - Center for Tech & Civic Life	590080 - Refunds	0.00
24026700 - Center for Tech & Civic Life Total		0.00

24126800 - Local Fiscal Recovery Fund	500040 - Salaries-Employees	0.00
24126800 - Local Fiscal Recovery Fund	510020 - Fringes-Medicare	0.00
24126800 - Local Fiscal Recovery Fund	510040 - Fringes-PERS	0.00
24126800 - Local Fiscal Recovery Fund	540000 - Contract Services	0.00
24126800 - Local Fiscal Recovery Fund	551800 - Grant	0.00
24126800 - Local Fiscal Recovery Fund	560010 - Supplies	0.00
24126800 - Local Fiscal Recovery Fund	570000 - Equipment	0.00
24126800 - Local Fiscal Recovery Fund	590085 - Reimbursements	0.00
24126800 - Local Fiscal Recovery Fund Total		0.00

24226900 - BWC Sub Use Rec & Wkpl Safety	590000 - Other Expense	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	708000 - Advance	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety Total		0.00

24327000 - BOE-SOS	500040 - Salaries-Employees	0.00
24327000 - BOE-SOS	500060 - Salaries-Machine Custodians	0.00
24327000 - BOE-SOS	500080 - Salaries-Pollworkers	0.00
24327000 - BOE-SOS	500100 - Salaries-Part Time	0.00
24327000 - BOE-SOS	510020 - Fringes-Medicare	0.00
24327000 - BOE-SOS	510030 - Fringes-Insurance	0.00
24327000 - BOE-SOS	510040 - Fringes-PERS	0.00
24327000 - BOE-SOS	540000 - Contract Services	0.00
24327000 - BOE-SOS	550800 - Postage	0.00
24327000 - BOE-SOS	553300 - Advertising & Printing	0.00
24327000 - BOE-SOS	560130 - Sup-Election	0.00
24327000 - BOE-SOS	570000 - Equipment	0.00
24327000 - BOE-SOS	590080 - Refunds	0.00
24327000 - BOE-SOS Total		0.00

24427100 - EI ARPA	540000 - Contract Services	0.00
24427100 - EI ARPA	708000 - Advance	0.00
24427100 - EI ARPA Total		0.00



24527200 - OneOhio Opioid	540000 - Contract Services	0.00
24527200 - OneOhio Opioid Total		0.00

24627300 - CASA/GAL	500040 - Salaries-Employees	49,920.00
24627300 - CASA/GAL	510010 - Fringes-Workers Comp/DWR	200.00
24627300 - CASA/GAL	510020 - Fringes-Medicare	869.00
24627300 - CASA/GAL	510030 - Fringes-Insurance	22,687.00
24627300 - CASA/GAL	510040 - Fringes-PERS	5,495.00
24627300 - CASA/GAL	510110 - Travel	1,030.00
24627300 - CASA/GAL	510120 - Training	5,000.00
24627300 - CASA/GAL	540000 - Contract Services	0.00
24627300 - CASA/GAL	553300 - Advertising & Printing	34,378.00
24627300 - CASA/GAL	560010 - Supplies	5,030.00
24627300 - CASA/GAL	570000 - Equipment	0.00
24627300 - CASA/GAL	590000 - Other Expense	5,699.00
24627300 - CASA/GAL Total		130,308.00

24727400 - Veterans Service Grant Fund	540000 - Contract Services	0.00
24727400 - Veterans Service Grant Fund Total		0.00

07410300 - Spec Imp Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
07410300 - Spec Imp Bond Retirement	610000 - Notes-Principal	0.00
07410300 - Spec Imp Bond Retirement	620000 - Bond-Principal	0.00
07410300 - Spec Imp Bond Retirement	640000 - Notes-Interest	0.00
07410300 - Spec Imp Bond Retirement	650000 - Bond-Interest	0.00
07410300 - Spec Imp Bond Retirement	650500 - Issuance Cost	0.00
07410300 - Spec Imp Bond Retirement	708000 - Advance	0.00
07410300 - Spec Imp Bond Retirement	719000 - Transfer	0.00
07410300 - Spec Imp Bond Retirement Total		0.00

08010900 - Water/Sewer Bd Retirement	551550 - COVID-19-SUPPLIES	0.00
08010900 - Water/Sewer Bd Retirement	590000 - Other Expense	0.00
08010900 - Water/Sewer Bd Retirement	600000 - Loan-Principal	0.00
08010900 - Water/Sewer Bd Retirement	610000 - Notes-Principal	0.00
08010900 - Water/Sewer Bd Retirement	620000 - Bond-Principal	105,000.00
08010900 - Water/Sewer Bd Retirement	630000 - Loan-Interest	0.00
08010900 - Water/Sewer Bd Retirement	640000 - Notes-Interest	0.00
08010900 - Water/Sewer Bd Retirement	650000 - Bond-Interest	7,215.00
08010900 - Water/Sewer Bd Retirement	650500 - Issuance Cost	0.00
08010900 - Water/Sewer Bd Retirement	708000 - Advance	0.00
08010900 - Water/Sewer Bd Retirement	719000 - Transfer	0.00
08010900 - Water/Sewer Bd Retirement Total		112,215.00

09112000 - Landfill Bond Retirement	551550 - COVID-19-SUPPLIES	0.00
09112000 - Landfill Bond Retirement	610000 - Notes-Principal	33,100.00
09112000 - Landfill Bond Retirement	620000 - Bond-Principal	35,000.00
09112000 - Landfill Bond Retirement	640000 - Notes-Interest	0.00
09112000 - Landfill Bond Retirement	650000 - Bond-Interest	15,000.00
09112000 - Landfill Bond Retirement	650500 - Issuance Cost	0.00
09112000 - Landfill Bond Retirement	651500 - Bond Discount	0.00
09112000 - Landfill Bond Retirement Total		83,100.00

11714600 - US 224/CR 300 Bond Retmnt	551550 - COVID-19-SUPPLIES	0.00
11714600 - US 224/CR 300 Bond Retmnt	610000 - Notes-Principal	0.00
11714600 - US 224/CR 300 Bond Retmnt	620000 - Bond-Principal	185,000.00
11714600 - US 224/CR 300 Bond Retmnt	640000 - Notes-Interest	0.00
11714600 - US 224/CR 300 Bond Retmnt	650000 - Bond-Interest	25,375.00
11714600 - US 224/CR 300 Bond Retmnt	650500 - Issuance Cost	0.00
11714600 - US 224/CR 300 Bond Retmnt Total		210,375.00

15618500 - MV & GT Bond Retirement	610000 - Notes-Principal	0.00
15618500 - MV & GT Bond Retirement	620000 - Bond-Principal	95,000.00
15618500 - MV & GT Bond Retirement	640000 - Notes-Interest	0.00
15618500 - MV & GT Bond Retirement	650000 - Bond-Interest	49,500.00
15618500 - MV & GT Bond Retirement	650500 - Issuance Cost	0.00
15618500 - MV & GT Bond Retirement Total		144,500.00



17320200 - BMV/One-Stop Bond Retirement	610000 - Notes-Principal	0.00
17320200 - BMV/One-Stop Bond Retirement	620000 - Bond-Principal	140,000.00
17320200 - BMV/One-Stop Bond Retirement	650000 - Bond-Interest	10,250.00
17320200 - BMV/One-Stop Bond Retirement	650500 - Issuance Cost	0.00
17320200 - BMV/One-Stop Bond Retirement	708000 - Advance	0.00
17320200 - BMV/One-Stop Bond Retirement Total		150,250.00

17920800 - ADAMHS Bond Retirement	610000 - Notes-Principal	13,300.00
17920800 - ADAMHS Bond Retirement	620000 - Bond-Principal	15,500.00
17920800 - ADAMHS Bond Retirement	630000 - Loan-Interest	0.00
17920800 - ADAMHS Bond Retirement	640000 - Notes-Interest	3,000.00
17920800 - ADAMHS Bond Retirement	650000 - Bond-Interest	1,200.00
17920800 - ADAMHS Bond Retirement	650500 - Issuance Cost	0.00
17920800 - ADAMHS Bond Retirement Total		33,000.00

18821700 - Sheriff Bd Retmnt	610000 - Notes-Principal	0.00
18821700 - Sheriff Bd Retmnt	620000 - Bond-Principal	0.00
18821700 - Sheriff Bd Retmnt	640000 - Notes-Interest	0.00
18821700 - Sheriff Bd Retmnt	650000 - Bond-Interest	0.00
18821700 - Sheriff Bd Retmnt	650500 - Issuance Cost	0.00
18821700 - Sheriff Bd Retmnt	651500 - Bond Discount	0.00
18821700 - Sheriff Bd Retmnt Total		0.00

20723400 - Distribution Dr BR	610000 - Notes-Principal	0.00
20723400 - Distribution Dr BR	620000 - Bond-Principal	95,000.00
20723400 - Distribution Dr BR	640000 - Notes-Interest	0.00
20723400 - Distribution Dr BR	650000 - Bond-Interest	3,800.00
20723400 - Distribution Dr BR	650500 - Issuance Cost	0.00
20723400 - Distribution Dr BR Total		98,800.00

23726400 - Juvenile Probate Bond Ret	610000 - Notes-Principal	0.00
23726400 - Juvenile Probate Bond Ret	620000 - Bond-Principal	1,215,000.00
23726400 - Juvenile Probate Bond Ret	640000 - Notes-Interest	0.00
23726400 - Juvenile Probate Bond Ret	650000 - Bond-Interest	397,079.00
23726400 - Juvenile Probate Bond Ret	650500 - Issuance Cost	0.00
23726400 - Juvenile Probate Bond Ret	719000 - Transfer	0.00
23726400 - Juvenile Probate Bond Ret Total		1,612,079.00

00503400 - Special Improvements	573021 - Contract Projects	0.00
00503400 - Special Improvements	573070 - Ditch Projects	0.00
00503400 - Special Improvements	590000 - Other Expense	0.00
00503400 - Special Improvements	610000 - Notes-Principal	0.00
00503400 - Special Improvements	640000 - Notes-Interest	0.00
00503400 - Special Improvements	650500 - Issuance Cost	0.00
00503400 - Special Improvements	708000 - Advance	0.00
00503400 - Special Improvements	719000 - Transfer	0.00
00503400 - Special Improvements Total		0.00

06109000 - AI Drug ADD/MH Ser-Cap Proj	551550 - COVID-19-SUPPLIES	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573010 - Capital Improvements	150,000.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573021 - Contract Projects	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	573030 - Building Improvements	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	576020 - Land Acquisition	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	708000 - Advance	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj	719000 - Transfer	0.00
06109000 - AI Drug ADD/MH Ser-Cap Proj Total		150,000.00

14917800 - DD Cap Projects	530000 - Contract Projects	0.00
14917800 - DD Cap Projects	540000 - Contract Services	0.00
14917800 - DD Cap Projects	570000 - Equipment	50,000.00
14917800 - DD Cap Projects	570060 - Materials	0.00
14917800 - DD Cap Projects	573021 - Contract Projects	315,000.00
14917800 - DD Cap Projects	573022 - Contract Services	0.00
14917800 - DD Cap Projects	576020 - Land Acquisition	0.00
14917800 - DD Cap Projects	590000 - Other Expense	0.00
14917800 - DD Cap Projects Total		365,000.00



15017900 - Capital Project	520000 - Contract Repairs	0.00
15017900 - Capital Project	540000 - Contract Services	86,000.00
15017900 - Capital Project	553300 - Advertising & Printing	0.00
15017900 - Capital Project	570000 - Equipment	0.00
15017900 - Capital Project	573021 - Contract Projects	0.00
15017900 - Capital Project	573023 - Contract Projects-2	0.00
15017900 - Capital Project	573024 - Contract Projects-3	0.00
15017900 - Capital Project	573025 - Contract Projects-4	0.00
15017900 - Capital Project	576020 - Land Acquisition	0.00
15017900 - Capital Project	578010 - Other Capital Expenses	0.00
15017900 - Capital Project	579000 - Capital Projects-Balance	0.00
15017900 - Capital Project	590000 - Other Expense	0.00
15017900 - Capital Project	650500 - Issuance Cost	0.00
15017900 - Capital Project	719000 - Transfer	0.00
15017900 - Capital Project Total		86,000.00
15017910 - Cap Proj-DD	573021 - Contract Projects	0.00
15017910 - Cap Proj-DD Total		0.00
15017920 - Cap Proj Sheriff	570000 - Equipment	0.00
15017920 - Cap Proj Sheriff Total		0.00
15017930 - CP Agency Elevator	540000 - Contract Services	0.00
15017930 - CP Agency Elevator	590080 - Refunds	0.00
15017930 - CP Agency Elevator Total		0.00

18521400 - Capital Project-Sheriff's Dept	540000 - Contract Services	0.00
18521400 - Capital Project-Sheriff's Dept	553300 - Advertising & Printing	0.00
18521400 - Capital Project-Sheriff's Dept	570000 - Equipment	0.00
18521400 - Capital Project-Sheriff's Dept	573021 - Contract Projects	0.00
18521400 - Capital Project-Sheriff's Dept	573030 - Building Improvements	75,000.00
18521400 - Capital Project-Sheriff's Dept	590000 - Other Expense	0.00
18521400 - Capital Project-Sheriff's Dept	650500 - Issuance Cost	0.00
18521400 - Capital Project-Sheriff's Dept	719000 - Transfer	75,000.00
18521400 - Capital Project-Sheriff's Dept Total		150,000.00

18921800 - Flood Mitigation Capital Proj	500040 - Salaries-Employees	25,000.00
18921800 - Flood Mitigation Capital Proj	510010 - Fringes-Workers Comp/DWR	500.00
18921800 - Flood Mitigation Capital Proj	510020 - Fringes-Medicare	400.00
18921800 - Flood Mitigation Capital Proj	510030 - Fringes-Insurance	0.00
18921800 - Flood Mitigation Capital Proj	510040 - Fringes-PERS	3,500.00
18921800 - Flood Mitigation Capital Proj	510110 - Travel	100.00
18921800 - Flood Mitigation Capital Proj	530000 - Contract Projects	5,000,000.00
18921800 - Flood Mitigation Capital Proj	540000 - Contract Services	150,000.00
18921800 - Flood Mitigation Capital Proj	576020 - Land Acquisition	100,000.00
18921800 - Flood Mitigation Capital Proj	578020 - Advertising & Printing-Capital	1,000.00
18921800 - Flood Mitigation Capital Proj Total		5,280,500.00

18921810 - Fld Mit Blanchard River	576020 - Land Acquisition	0.00
18921810 - Fld Mit Blanchard River Total		0.00

23526200 - Juvenile Probate Cap Proj Fund	530000 - Contract Projects	0.00
23526200 - Juvenile Probate Cap Proj Fund	540000 - Contract Services	0.00
23526200 - Juvenile Probate Cap Proj Fund	650500 - Issuance Cost	0.00
23526200 - Juvenile Probate Cap Proj Fund	719000 - Transfer	0.00
23526200 - Juvenile Probate Cap Proj Fund Total		0.00

23626300 - Jail Facility Cap Project Fund	530000 - Contract Projects	0.00
23626300 - Jail Facility Cap Project Fund	540000 - Contract Services	0.00
23626300 - Jail Facility Cap Project Fund	719000 - Transfer	0.00
23626300 - Jail Facility Cap Project Fund Total		0.00

04207100 - Sanitary Landfill	500040 - Salaries-Employees	850,000.00
04207100 - Sanitary Landfill	500130 - Salaries-Severance	20,000.00
04207100 - Sanitary Landfill	510010 - Fringes-Workers Comp/DWR	10,000.00
04207100 - Sanitary Landfill	510020 - Fringes-Medicare	12,000.00
04207100 - Sanitary Landfill	510030 - Fringes-Insurance	225,000.00
04207100 - Sanitary Landfill	510040 - Fringes-PERS	120,000.00
04207100 - Sanitary Landfill	510050 - Fringes-Unemployment Comp	0.00
04207100 - Sanitary Landfill	510110 - Travel	1,000.00
04207100 - Sanitary Landfill	520000 - Contract Repairs	50,000.00
04207100 - Sanitary Landfill	530000 - Contract Projects	3,000,000.00
04207100 - Sanitary Landfill	540000 - Contract Services	100,000.00
04207100 - Sanitary Landfill	540300 - CS-Contract Allen Twp Maint	50,000.00
04207100 - Sanitary Landfill	542400 - CS-Rentals	5,000.00
04207100 - Sanitary Landfill	543801 - Fees	150,000.00
04207100 - Sanitary Landfill	543803 - Fees-Solid Waste	600,000.00
04207100 - Sanitary Landfill	543804 - Fees-CD & D	50,000.00
04207100 - Sanitary Landfill	543807 - Financial Assurance	650,000.00
04207100 - Sanitary Landfill	550100 - Communications	5,000.00
04207100 - Sanitary Landfill	550900 - Utilities	30,000.00
04207100 - Sanitary Landfill	551310 - Unemployment-Covid-19	0.00
04207100 - Sanitary Landfill	551550 - COVID-19-SUPPLIES	0.00
04207100 - Sanitary Landfill	552400 - Indirect Costs	70,000.00
04207100 - Sanitary Landfill	553300 - Advertising & Printing	1,000.00
04207100 - Sanitary Landfill	560010 - Supplies	5,000.00
04207100 - Sanitary Landfill	560280 - Sup-Parts	50,000.00

04207100 - Sanitary Landfill	560380 - Sup-Vehicles	200,000.00
04207100 - Sanitary Landfill	560400 - Equip-Small Tools & Equip	1,000.00
04207100 - Sanitary Landfill	565000 - Materials	150,000.00
04207100 - Sanitary Landfill	570000 - Equipment	150,000.00
04207100 - Sanitary Landfill	576020 - Land Acquisition	0.00
04207100 - Sanitary Landfill	590000 - Other Expense	10,000.00
04207100 - Sanitary Landfill	610000 - Notes-Principal	0.00
04207100 - Sanitary Landfill	640000 - Notes-Interest	0.00
04207100 - Sanitary Landfill	650500 - Issuance Cost	0.00
04207100 - Sanitary Landfill	708000 - Advance	0.00
04207100 - Sanitary Landfill	719000 - Transfer	600,000.00
04207100 - Sanitary Landfill Total		7,165,000.00



06909800 - Litter Landing	500040 - Salaries-Employees	370,500.00
06909800 - Litter Landing	500130 - Salaries-Severance	5,000.00
06909800 - Litter Landing	510010 - Fringes-Workers Comp/DWR	5,116.47
06909800 - Litter Landing	510020 - Fringes-Medicare	5,557.50
06909800 - Litter Landing	510030 - Fringes-Insurance	102,000.00
06909800 - Litter Landing	510040 - Fringes-PERS	51,870.00
06909800 - Litter Landing	510050 - Fringes-Unemployment Comp	0.00
06909800 - Litter Landing	540000 - Contract Services	150,000.00
06909800 - Litter Landing	551550 - COVID-19-SUPPLIES	0.00
06909800 - Litter Landing	553300 - Advertising & Printing	2,000.00
06909800 - Litter Landing	560240 - Sup-Materials	62,400.00
06909800 - Litter Landing	570000 - Equipment	0.00
06909800 - Litter Landing	573000 - Capital Outlay	0.00
06909800 - Litter Landing	573010 - Capital Improvements	0.00
06909800 - Litter Landing	590000 - Other Expense	1,500.00
06909800 - Litter Landing Total		755,943.97

08111000 - Han Co Agri Serv Ctr Enter	500040 - Salaries-Employees	21,162.00
08111000 - Han Co Agri Serv Ctr Enter	510010 - Fringes-Workers Comp/DWR	275.00
08111000 - Han Co Agri Serv Ctr Enter	510020 - Fringes-Medicare	310.00
08111000 - Han Co Agri Serv Ctr Enter	510030 - Fringes-Insurance	11,310.00
08111000 - Han Co Agri Serv Ctr Enter	510040 - Fringes-PERS	3,306.00
08111000 - Han Co Agri Serv Ctr Enter	510050 - Fringes-Unemployment Comp	0.00
08111000 - Han Co Agri Serv Ctr Enter	510110 - Travel	0.00
08111000 - Han Co Agri Serv Ctr Enter	525000 - Contract Maintenance	0.00
08111000 - Han Co Agri Serv Ctr Enter	540000 - Contract Services	58,000.00
08111000 - Han Co Agri Serv Ctr Enter	551310 - Unemployment-Covid-19	0.00
08111000 - Han Co Agri Serv Ctr Enter	551550 - COVID-19-SUPPLIES	0.00
08111000 - Han Co Agri Serv Ctr Enter	553300 - Advertising & Printing	0.00
08111000 - Han Co Agri Serv Ctr Enter	560010 - Supplies	7,500.00
08111000 - Han Co Agri Serv Ctr Enter	570000 - Equipment	0.00
08111000 - Han Co Agri Serv Ctr Enter	590000 - Other Expense	0.00
08111000 - Han Co Agri Serv Ctr Enter	590080 - Refunds	0.00
08111000 - Han Co Agri Serv Ctr Enter	708000 - Advance	0.00
08111000 - Han Co Agri Serv Ctr Enter	719000 - Transfer	0.00
08111000 - Han Co Agri Serv Ctr Enter Total		101,863.00

08211100 - Landfill Trust	540000 - Contract Services	25,000.00
08211100 - Landfill Trust	551550 - COVID-19-SUPPLIES	0.00
08211100 - Landfill Trust Total		25,000.00

10913800 - Landfill Tiered Fee-Gen Off	500040 - Salaries-Employees	42,000.00
10913800 - Landfill Tiered Fee-Gen Off	500130 - Salaries-Severance	0.00
10913800 - Landfill Tiered Fee-Gen Off	510010 - Fringes-Workers Comp/DWR	300.00
10913800 - Landfill Tiered Fee-Gen Off	510020 - Fringes-Medicare	700.00
10913800 - Landfill Tiered Fee-Gen Off	510030 - Fringes-Insurance	11,000.00
10913800 - Landfill Tiered Fee-Gen Off	510040 - Fringes-PERS	6,000.00
10913800 - Landfill Tiered Fee-Gen Off	510110 - Travel	1,000.00
10913800 - Landfill Tiered Fee-Gen Off	530000 - Contract Projects	111,000.00
10913800 - Landfill Tiered Fee-Gen Off	540000 - Contract Services	10,000.00
10913800 - Landfill Tiered Fee-Gen Off	540700 - CS-Allen Twp Rd Maint Fee	0.00
10913800 - Landfill Tiered Fee-Gen Off	551550 - COVID-19-SUPPLIES	0.00
10913800 - Landfill Tiered Fee-Gen Off	552400 - Indirect Costs	0.00
10913800 - Landfill Tiered Fee-Gen Off	553300 - Advertising & Printing	20,000.00
10913800 - Landfill Tiered Fee-Gen Off	560010 - Supplies	10,000.00
10913810 - Landfill Tiered Fee-L Landing	510110 - Travel	0.00
10913810 - Landfill Tiered Fee-L Landing	551550 - COVID-19-SUPPLIES	0.00
10913810 - Landfill Tiered Fee-L Landing	553300 - Advertising & Printing	0.00
10913810 - Landfill Tiered Fee-L Landing	590000 - Other Expense	0.00
10913810 - Landfill Tiered Fee-L Landing Total		0.00

17220100 - BMV/One-Stop Enterprise	500040 - Salaries-Employees	0.00
17220100 - BMV/One-Stop Enterprise	510010 - Fringes-Workers Comp/DWR	0.00
17220100 - BMV/One-Stop Enterprise	510020 - Fringes-Medicare	0.00
17220100 - BMV/One-Stop Enterprise	510030 - Fringes-Insurance	0.00
17220100 - BMV/One-Stop Enterprise	510040 - Fringes-PERS	0.00
17220100 - BMV/One-Stop Enterprise	510050 - Fringes-Unemployment Comp	0.00
17220100 - BMV/One-Stop Enterprise	510110 - Travel	0.00
17220100 - BMV/One-Stop Enterprise	530000 - Contract Projects	0.00
17220100 - BMV/One-Stop Enterprise	540000 - Contract Services	52,000.00
17220100 - BMV/One-Stop Enterprise	551550 - COVID-19-SUPPLIES	0.00
17220100 - BMV/One-Stop Enterprise	560010 - Supplies	10,000.00
17220100 - BMV/One-Stop Enterprise	570000 - Equipment	0.00
17220100 - BMV/One-Stop Enterprise	590000 - Other Expense	0.00
17220100 - BMV/One-Stop Enterprise	708000 - Advance	0.00
17220100 - BMV/One-Stop Enterprise	719000 - Transfer	0.00
17220100 - BMV/One-Stop Enterprise Total		62,000.00

19761970 - Worker's Comp Reserve	540000 - Contract Services	0.00
19761970 - Worker's Comp Reserve	708000 - Advance	0.00
19761970 - Worker's Comp Reserve Total		0.00

13916800 - Childrens Trust Fd-Expend	540000 - Contract Services	30,000.00
13916800 - Childrens Trust Fd-Expend Total		30,000.00

04707600 - Hotel & Motel Tax	540900 - CS-Facilities	705,000.00
04707600 - Hotel & Motel Tax	551550 - COVID-19-SUPPLIES	0.00
04707600 - Hotel & Motel Tax	557030 - Convention/Visitor's Bureau	705,000.00
04707600 - Hotel & Motel Tax	590000 - Other Expense	0.00
04707600 - Hotel & Motel Tax	719000 - Transfer	90,000.00
04707600 - Hotel & Motel Tax Total		1,500,000.00



07009900 - Local Emergency Plan	500040 - Salaries-Employees	0.00
07009900 - Local Emergency Plan	510010 - Fringes-Workers Comp/DWR	0.00
07009900 - Local Emergency Plan	510020 - Fringes-Medicare	0.00
07009900 - Local Emergency Plan	510040 - Fringes-PERS	0.00
07009900 - Local Emergency Plan	510110 - Travel	1,000.00
07009900 - Local Emergency Plan	510120 - Training	15,000.00
07009900 - Local Emergency Plan	540000 - Contract Services	15,000.00
07009900 - Local Emergency Plan	551550 - COVID-19-SUPPLIES	0.00
07009900 - Local Emergency Plan	560010 - Supplies	1,000.00
07009900 - Local Emergency Plan	560350 - Sup-Support Services	2,000.00
07009900 - Local Emergency Plan	570000 - Equipment	2,000.00
07009900 - Local Emergency Plan	590000 - Other Expense	4,000.00
07009900 - Local Emergency Plan	719000 - Transfer	0.00
07009900 - Local Emergency Plan Total		40,000.00

11114000 - Redevelopment Tax Equiv	551550 - COVID-19-SUPPLIES	0.00
11114000 - Redevelopment Tax Equiv	680185 - Pilot Settlement	0.00
11114000 - Redevelopment Tax Equiv	680195 - TIF-Other Expenses	666,000.00
11114000 - Redevelopment Tax Equiv	719000 - Transfer	245,000.00
11114000 - Redevelopment Tax Equiv Total		911,000.00

13316200 - Blanchard River Maint	530000 - Contract Projects	0.00
13316200 - Blanchard River Maint	540000 - Contract Services	0.00
13316200 - Blanchard River Maint	553300 - Advertising & Printing	0.00
13316200 - Blanchard River Maint	590000 - Other Expense	0.00
13316200 - Blanchard River Maint	650500 - Issuance Cost	0.00
13316200 - Blanchard River Maint Total		0.00

16519400 - Housing Trust	590000 - Other Expense	0.00
16519400 - Housing Trust	680055 - Housing Trust-Fees	297,000.00
16519400 - Housing Trust	719000 - Transfer	3,000.00
16519400 - Housing Trust Total		300,000.00

18020900 - Indigent Defense Fee	590000 - Other Expense	6,000.00
18020900 - Indigent Defense Fee	719000 - Transfer	21,700.00
18020900 - Indigent Defense Fee Total		27,700.00

20523300 - Arson Offender Registry Fund	680230 - Arson Offender Registry Fees	100.00
20523300 - Arson Offender Registry Fund Total		100.00

20823500 - Sexual Offender Registration	680240 - SORN Fees	500.00
20823500 - Sexual Offender Registration Total		500.00

21424100 - Family First	500040 - Salaries-Employees	55,287.00
21424100 - Family First	510010 - Fringes-Workers Comp/DWR	765.00
21424100 - Family First	510020 - Fringes-Medicare	802.00
21424100 - Family First	510030 - Fringes-Insurance	20,253.00
21424100 - Family First	510040 - Fringes-PERS	7,740.00
21424100 - Family First	510050 - Fringes-Unemployment Comp	0.00
21424100 - Family First	510110 - Travel	2,336.00
21424100 - Family First	510120 - Training	0.00
21424100 - Family First	540000 - Contract Services	89,519.00
21424100 - Family First	550900 - Utilities	0.00
21424100 - Family First	551310 - Unemployment-Covid-19	0.00
21424100 - Family First	551550 - COVID-19-SUPPLIES	0.00
21424100 - Family First	553300 - Advertising & Printing	0.00
21424100 - Family First	560010 - Supplies	0.00
21424100 - Family First	570000 - Equipment	0.00
21424100 - Family First	590000 - Other Expense	1,768.45
21424100 - Family First Total		178,470.45



21424110 - Help Me Grow	500040 - Salaries-Employees	2,553.00
21424110 - Help Me Grow	500130 - Salaries-Severance	0.00
21424110 - Help Me Grow	510010 - Fringes-Workers Comp/DWR	0.00
21424110 - Help Me Grow	510020 - Fringes-Medicare	37.00
21424110 - Help Me Grow	510030 - Fringes-Insurance	1,172.00
21424110 - Help Me Grow	510040 - Fringes-PERS	358.00
21424110 - Help Me Grow	510050 - Fringes-Unemployment Comp	0.00
21424110 - Help Me Grow	510110 - Travel	0.00
21424110 - Help Me Grow	520000 - Contract Repairs	0.00
21424110 - Help Me Grow	540000 - Contract Services	264,061.00
21424110 - Help Me Grow	550900 - Utilities	0.00
21424110 - Help Me Grow	551550 - COVID-19-SUPPLIES	0.00
21424110 - Help Me Grow	553300 - Advertising & Printing	5,100.00
21424110 - Help Me Grow	560010 - Supplies	0.00
21424110 - Help Me Grow	560120 - Sup-Educational	0.00
21424110 - Help Me Grow	570000 - Equipment	0.00
21424110 - Help Me Grow	573022 - Contract Services	0.00
21424110 - Help Me Grow	590000 - Other Expense	3,520.00
21424110 - Help Me Grow	719000 - Transfer	0.00
21424110 - Help Me Grow Total		276,801.00

70,121,012.23

**HANCOCK COUNTY COMMISSIONERS  
PERMANENT APPROPRIATION  
FOR THE YEAR 2024**

**11/20/2023**

00100100 - Commissioners-General Office	670,568.00
00100110 - Microfilm	169,907.00
00100200 - Auditor-General Office	668,112.00
00100210 - Auditor-Tax Commissioner	3,095.00
00100230 - Auditor-Real Property	48,500.00
00100300 - Treasurer	362,781.29
00100400 - Prosecuting Atty-General Offic	1,384,607.62
00100410 - Secret Service Agent	196,417.00
00100500 - Budget Commission	41,050.00
00100600 - Board of Revision	35,726.00
00100700 - Bureau of Inspection	80,000.00
00100800 - Data Processing Board	1,103,769.37
00100900 - Court of Appeals	23,000.00
00101000 - Com Pleas Ct-General Office	889,687.45
00101010 - Com Pleas Ct-Jury Com	2,580.00
00101030 - Com Pleas Ct-Adult Prob	869,223.72
00101040 - CASA-General Office	25,000.00
00101100 - Juvenile Court-General Office	984,579.11
00101110 - Juvenile Court-Prob Dept	632,817.00
00101120 - Juvenile Court-Peace	36,376.00
00101200 - Probate Court	361,240.60
00101300 - Clerk of Courts	439,636.00
00101400 - Coroner	261,531.00
00101500 - Findlay Police & Muni Court	561,301.43
00101510 - Fostoria Police & Muni Court	37,000.00
00101600 - Board of Elections	918,674.30
00101700 - Bldg & Grds Imp & Oper	295,450.00
00101720 - Bldg & Grds Maint	1,516,792.00
00101730 - Bldg & Grds Maint - Phone	200,000.00
00101800 - Sheriff-General Office	590,565.00
00101810 - Sheriff-Jail	5,103,280.00
00101830 - Sheriff-Transport Warrants	859,815.00
00101840 - Sheriff-Enforcement	4,480,080.00
00101850 - Sheriff-Communications	1,161,155.00
00101900 - Recorder	283,252.97
00102000 - Agriculture	467,728.00
00102100 - T B Hospital	2,030.00
00102200 - Reg of Vital Statistics	1,800.00
00102300 - Other Health	261,483.91
00102400 - Soldiers Relief	404,910.00

00102500 - Veterans Services	885,693.32
00102600 - Sanitation & Drainage	6,000.00
00102650 - Dept of Human Services	138,084.00
00102700 - Engineer-Mapping	218,250.00
00102800 - Insurance,Pensions/Taxes	560,700.00
00102900 - Miscellaneous	425,000.00
00102950 - Public Defenders	1,248,823.00
00102960 - Economic Development	30,000.00
00102970 - Safety	48,004.00
00103000 - Contingencies	150,000.00
00103020 - Transfer	1,261,000.00
00703600 - Sheriff Police Revolve-Gen Off	439,370.00
04507400 - County Home Donations	0.00
23326000 - Medicaid Sales Tax Transition	0.00
00203100 - MV & GT-General Office	2,753,463.00
00203110 - MV & GT-Roads	3,000,500.00
00203120 - MV & GT-Bridges	433,000.00
00203130 - MV & GT-Other	1,130,000.00
00403300 - Ditch Maintenance	0.00
00603500 - Child Support Enf Admin	1,482,112.90
00903800 - Dog & Kennel-Comm Office	243,800.00
00903810 - Dog & Kennel-Auditor's Off	45,000.00
01304200 - ADAMHS-ODADAS State	0.00
01304210 - ADAMHS-ODADAS Federal	0.00
01304220 - ADAMHS-ODMH State	1,525,000.00
01304230 - ADAMHS-ODMH Federal	3,029,758.00
01304240 - ADAMHS-Levy	2,749,253.00
01304250 - ADAMHS-Local	452,162.00
01504400 - Job & Family-General Office	5,761,140.00
01504410 - Job & Family-CPSU/SS	1,736,932.00
01604500 - Developmental Disability	9,552,000.00
02305200 - Children Services	5,726,246.00
02905800 - Probate Ct Computer	20,000.00
03222200 - Hancock Co Law Library	226,122.00
03706600 - Real Estate	851,700.00
04006900 - Blan Valley Sch Donations	50,000.00
04607500 - Indigent Guardianship	30,000.00
05208100 - Drug Law Enf	20,000.00
05408300 - Domestic Violence	16,000.00
05508400 - Comm Dev/Dis Resd	0.00
05808700 - Special Projects	0.00
06209100 - Community Dev Block Grant	1,605,369.00
07710600 - Han Co Sheriff's Commissary	156,000.00
07910800 - Enforcement & Education	5,000.00
08311200 - Juvenile Ct Computer	9,000.00
08411300 - Han Co Victim Assist Voca Grt	18,540.62
08811700 - Water Projects Maint	15,000.00
08911800 - Comm Corr Comp Plan	497,594.00
09011900 - Family Resources Services	0.00
09312200 - Sub Abuse Prev Don't	3,000.00

09512400 - Local Law Enf Block Grant	36,306.00
09812700 - Han Loc Advsy Bd Child Trst	0.00
10213100 - Certificate of Title Admin	653,600.00
10313200 - Van Buren Waterline	26,000.00
10513400 - Workforce Development	810,263.00
10813700 - Recorders Indexing	55,885.92
11013900 - Juv Indigent Dvr Alcohol Trmnt	0.00
11414300 - Han Metrich Law Enf Trst	30,000.00
11614500 - Hancock County E-911	566,214.49
11914800 - Han Metrich Drug Law Enf	10,000.00
12115000 - Felony Del Care & Custody	124,727.44
12515400 - Han Co Emerg Mngt Agency	249,998.99
12815700 - Probation Service-Prob Dept	28,750.00
12815710 - Probation Service-Pros Dept	2,932.00
13616500 - Severance-Legis/Exec	0.00
13616510 - Severance-Judicial	0.00
13616520 - Severance-Public Safety	0.00
13616550 - Severance-Human Services	0.00
13716600 - Jail Diversion	0.00
14117000 - Substance Abuse	60,000.00
14217100 - Han Co Agency on Aging Levy	2,323,900.00
14417300 - Enterprise Zone	0.00
15218100 - Hancock Veterans Service Trust	0.00
15318200 - Comm Pleas Ct Computer	63,000.00
15718600 - Juvenile Diversion Grant	0.00
16018900 - Cops Universal Hiring Grant	0.00
16119000 - Elect Mont Hse Arrest/Det	0.00
16219100 - Han County Unclaimed Funds	0.00
16319200 - Com Pleas Ct Gen Spec Proj	136,245.00
16319210 - Com Pleas Ct G Spe-Dispute Res	44,273.29
16619500 - Hancock Co Metrich Federal	2,000.00
17520400 - Probate Dispute Resolution	15,000.00
17620500 - Shf Conceal Hdgun License Iss	37,000.00
17720600 - Hava Grant	0.00
17720610 - Hava Grant	0.00
18721600 - Law Enforcement Assistance	10,000.00
19522400 - Brownfield Coalition Grant	0.00
19922700 - Treasurer Del Tax Asmnt Col	155,593.36
20022800 - Prosecutor Del Tax Asmnt Col	87,981.00
20122900 - Probation Improvement	0.00
20223000 - Water Pollution Control	0.00
20323100 - Election Redistricting	0.00
20923600 - Indigent Drivers Interlock	0.00
21123800 - Juvenile Court Special Project	108,000.00
21223900 - Juv Ct Prob Supervision Fees	0.00
21324000 - Courts Technology Grant	0.00
21724400 - CPC-Specialized Docket	35,772.80
21824800 - Probate Court Special Project	30,000.00
22224900 - Juvenile Ct Specialized Docket	49,227.50
22525200 - Flood Mitigation Assistance	0.00
22725400 - Veterans Assistance Fund	0.00
23125800 - Targeted Comm Alt to Prison	182,673.50
23225900 - Juvenile Ct Title IV-E	60,000.00

23426100 - Ballot Marking System	0.00
23826600 - Local Coronavirus Relief Fund	0.00
24026700 - Center for Tech & Civic Life	0.00
24126800 - Local Fiscal Recovery Fund	0.00
24226900 - BWC Sub Use Rec & Wkpl Safety	0.00
24327000 - BOE-SOS	0.00
24427100 - EI ARPA	0.00
24527200 - OneOhio Opioid	0.00
24627300 - CASA/GAL	130,308.00
24727400 - Veterans Service Grant Fund	0.00
07410300 - Spec Imp Bond Retirement	0.00
08010900 - Water/Sewer Bd Retirement	112,215.00
09112000 - Landfill Bond Retirement	83,100.00
11714600 - US 224/CR 300 Bond Retmnt	210,375.00
15618500 - MV & GT Bond Retirement	144,500.00
17320200 - BMV/One-Stop Bond Retirement	150,250.00
17920800 - ADAMHS Bond Retirement	33,000.00
18821700 - Sheriff Bd Retmnt	0.00
20723400 - Distribution Dr BR	98,800.00
23726400 - Juvenile Probate Bond Ret	1,612,079.00
00503400 - Special Improvements	0.00
06109000 - Al Drug ADD/MH Ser-Cap Proj	150,000.00
14917800 - DD Cap Projects	365,000.00
15017900 - Capital Project	86,000.00
18521400 - Capital Project-Sheriff's Dept	66,571.85
18921800 - Flood Mitigation Capital Proj	5,280,500.00
18921810 - Fld Mit Blanchard River	0.00
23526200 - Juvenile Probate Cap Proj Fund	0.00
23626300 - Jail Facility Cap Project Fund	0.00
04207100 - Sanitary Landfill	7,165,000.00
06909800 - Litter Landing	755,943.97
08111000 - Han Co Agri Serv Ctr Enter	101,863.00
08211100 - Landfill Trust	25,000.00
10913800 - Landfill Tiered Fee-Gen Off	562,100.00
17220100 - BMV/One-Stop Enterprise	62,000.00
19761970 - Worker's Comp Reserve	0.00
13916800 - Childrens Trust Fd-Expend	30,000.00
04707600 - Hotel & Motel Tax	1,500,000.00
07009900 - Local Emergency Plan	40,000.00
11114000 - Redevelopment Tax Equiv	911,000.00
13316200 - Blanchard River Maint	0.00
16519400 - Housing Trust	300,000.00
18020900 - Indigent Defense Fee	27,700.00
20523300 - Arson Offender Registry Fund	100.00
20823500 - Sexual Offender Registration	500.00
21424100 - Family First	178,470.45
21424110 - Help Me Grow	276,801.00
<b>GRAND TOTAL - GENERAL FUND</b>	<b>31,407,076.09</b>

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<b>GRAND TOTAL - ALL FUNDS</b>	<b>101,444,660.17</b>
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